

November 2019

CITY OF HOBART ANNUAL REPORT 2018–19



City of **HOBART**



Photo Acknowledgments

Alastair Bett, Amy Brown, Natasha Mulhall, Mitch Osborne, Andrew Wilson

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VISION FOR THE CITY OF HOBART

Hobart breathes.

Connections between nature, history, culture, businesses and each other are the heart of the city.

We are brave and caring.

We resist mediocrity and sameness.

As we grow, we remember what makes this place special.

We walk in the fresh air between all the best things in life.

OUR MISSION:

Working together to make Hobart a better place for the community.

WE VALUE:

PEOPLE

We care about people – our community, customers and colleagues.

TEAMWORK

We collaborate both within the organisation and with external stakeholders drawing on skills and expertise for the benefit of our community.

FOCUS AND DIRECTION

We have clear goals and plans to achieve sustainable social, environmental and economic outcomes for the Hobart community.

CREATIVITY AND INNOVATION

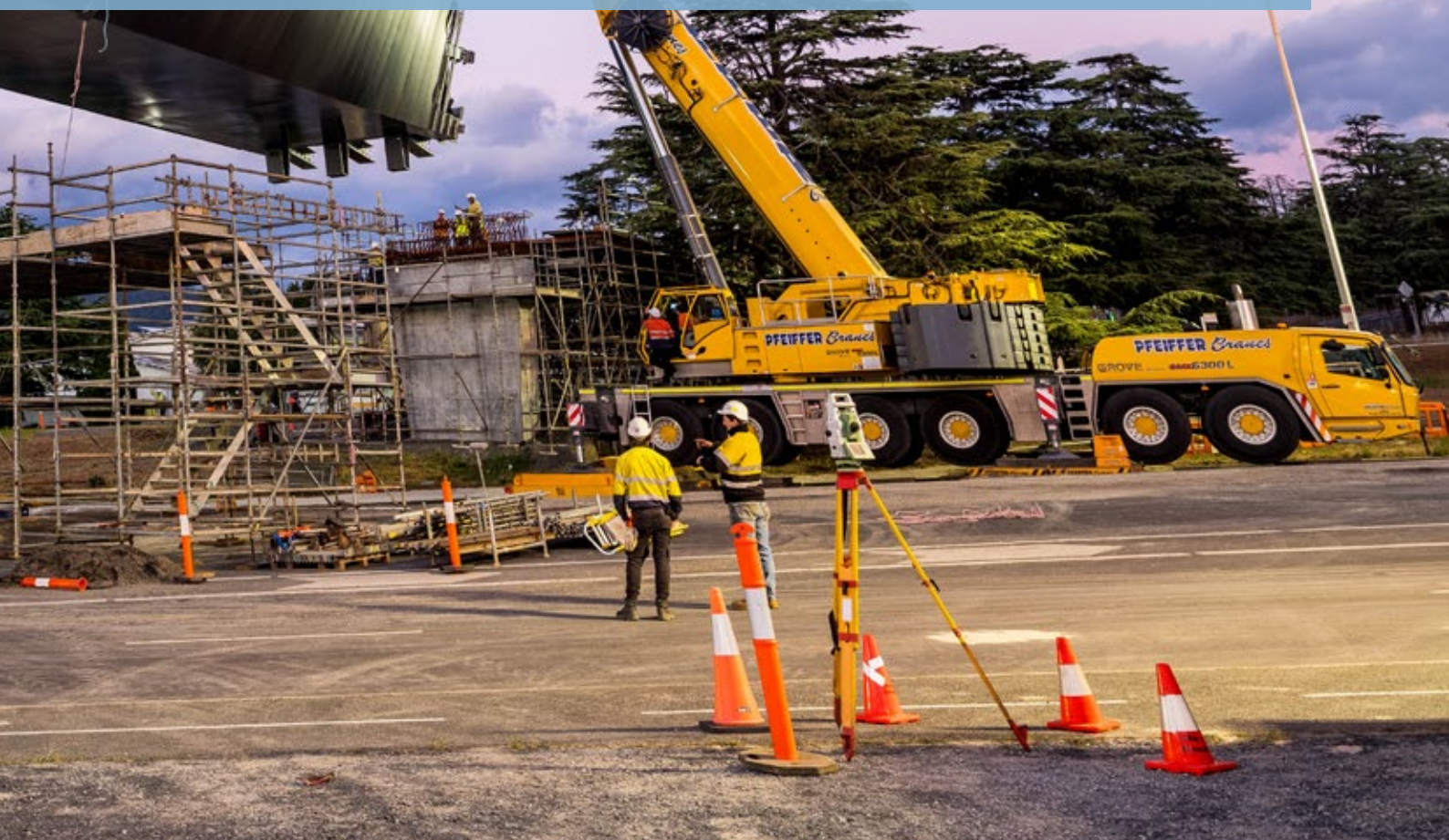
We embrace new approaches and continuously improve to achieve better outcomes for our community.

ACCOUNTABILITY

We are transparent, we work to high ethical and professional standards and are accountable for delivering outcomes for our community.



PART I ABOUT THE COUNCIL





LORD MAYOR'S MESSAGE

I am pleased to present my first annual report on the achievements of the Hobart City Council for 2018–19.

In November 2018, a new Council was invested, with the community electing four new members. It is positive to see that the new Council is one that is more broadly reflective of the community it serves.

It is a more youthful and more culturally diverse Council. It is the first time that both the Lord Mayor and Deputy Lord Mayor positions are held by women at the same time and it is the first time that a father and daughter are on the same Council.

The mix of new and previously elected members, men and women, younger and older, as well as the diversity of perspectives has made this Council very interesting and more representative of Hobart.

The Council turned over in excess of \$138 million. We invested \$23.1 million in new assets, \$28.9 million in replacement assets and recorded an underlying surplus of \$1.2 million. New borrowings of \$20 million were taken out to assist with capital works project delivery and \$2.1 million in existing debt was repaid.

The City of Hobart services a population of more than 50,000 residents and almost 1.1 million tourists in the City each year. To maintain the infrastructure required of a capital city and deliver over 300 services to the community, the Council approved a rate increase of 2 per cent.

The Council continued its commitment to city infrastructure. Public investment in city infrastructure is essential for our growing city to ensure we continue to have a liveable city with high-quality facilities. We delivered year three of our ten-year, \$300 million capital works program designed to build and improve the city's roads, parks and playgrounds, suburban shopping precincts, leisure facilities, community buildings and other public infrastructure.

Some significant projects were completed in 2018–19 and others commenced.

The Augusta Road Lenah Valley shopping village was completed, resulting in a wider footpath on the south side, new paving, new street lighting, improved pedestrian crossing points, new seats, public art, bike racks and an uphill bike lane.

We opened a key piece of public infrastructure of immense historical and cultural importance. The Bridge of Remembrance was completed, providing an entry point to the city and connecting two of Hobart's most significant places of remembrance – the Cenotaph and the Soldiers Memorial Avenue. It is wonderful to have a safe and all-abilities pedestrian link from Hobart to the 230 hectares of Domain parkland.

Still on the Queens Domain, Legacy Park was completed. The park has been named in recognition of the considerable contribution of Legacy to Hobart and the wider Australian community.

The park provides one of the City's best playgrounds with a large adventure play space that is suitable for children of all ages, plus an accessible community space for barbecues and

picnics, an outdoor amphitheatre, two pizza ovens, public toilets and shelters.

The Tolmans Hill Park was also completed this year and features three mountain bike tracks, playground equipment and as a key outcome of the community consultation, exercise equipment for adults was included, making it a park for all ages.

Pedestrian improvements were also completed in two of our suburbs and were a result of grassroots community action. In South Hobart, two pedestrian crossings in Macquarie Street were upgraded. They are a big improvement on the previous ones and will help everyone in our community, particularly the very old and very young, to safely access the shops and services on both sides of Macquarie Street in the shopping precinct.

The Council also worked with the West Hobart community and Lansdowne Crescent Primary School to make the Hill Street area safer for all road users by installing a wombat crossing to slow vehicles and give priority to people crossing the road.

This is a great example of Council listening to the locals and delivering the infrastructure that meets their needs. Now complete, it is also encouragement for children and parents to use active transport for their journey to school.

Works were also completed on one of Hobart's oldest and scenic bushwalks to return it to its former glory. The Council celebrated the completion of the two-year Great Short Walk project. The Organ Pipes and Pinnacle tracks on kunanyi / Mount Wellington are now open to the public to enjoy a walk through a sub-alpine environment, with spectacular views of the Organ Pipes, Hobart and the Derwent Estuary.

Works continued on the all-ability accessible, well-lit and safe bicycle and pedestrian bridge over Brooker Avenue linking the city centre from Bathurst Street to the Queens Domain sporting and recreation facilities, as well as to the Glebe

residential area. This project is expected to be completed early in the 2019–20 year.

Works commenced on the long-awaited upgrading of the New Town retail precinct. This is the third of Hobart's local retail precincts to be rejuvenated after Sandy Bay and Lenah Valley. The upgrade includes improving the footpaths and pedestrian crossing on New Town Road, upgrading the Cross Street junction and adding bicycle lanes and bus stops. A local Tasmanian artist will also develop public art for the precinct.

Consultation has also begun on the fourth of the local precincts, Midtown, the section of Elizabeth Street between the city centre and North Hobart. Consultation is stage 1 of the project and will focus on identifying the aspirations and priorities of the community, those people who live, work, study, shop or operate a business in the precinct.

Stage 2 of a project on the precinct connecting Salamanca Place to Hobart's waterfront also commenced. This area houses major hospitality and retail activity, as well as being home to Salamanca Market. Based on community feedback, we developed a concept that will give the area a fresh, contemporary feel, providing a high-quality, safe and accessible space for everyone.

During the year, we continued to deliver services ranging from essential services such as road maintenance, waste management, public health, planning and parking to programs and services that provide and maintain parks and sporting facilities, public art and community programs for our youth and elderly community members.

We continued to maintain our 130 parks and reserves, including 48 playgrounds and 19 sports grounds, our road and footpath network as well as stormwater assets and an extensive network of rivulets and creeks.

As part of our Street Tree Strategy, which aims to increase trees from the current 16 per cent canopy cover to 40 per cent canopy cover by

2045, we called for nominations as to where to plant new trees to continue implementing our plan and reduce the current 52 per cent of Hobart streets that have no trees at all.

In a move to say goodbye to single-use plastics, the Council commenced a process to approve a new by-law to reduce single-use plastics in Hobart. It is a first by any Australian Council to introduce a by-law to limit the use of plastics and makes the City of Hobart both a national and international leader in achieving wide-reaching reduction in single-use plastics reaching our landfill.

This decision to move towards a reduction in single-use plastics such as takeaway containers, condiment sachets and straws is in line with the City of Hobart *Waste Management Strategy 2015–2030* and its goal toward zero waste to landfill by 2030.

We developed a Smart Cities Framework and Action Plan to provide a roadmap for the City to use technology and data to better service the community's needs, improve liveability, manage resources, drive economic activity and foster innovation. Entitled *Connected Hobart* the strategy is the Council's response to the Smart Cities agenda. It is the first program of its kind for the city, and its Hobart-specific, place-based, people-first approach is unique in Australia.

The emerging strategy saw a free public wi-fi service offered in Franklin Square in December 2018.

The draft framework was released for community engagement and the Council looks forward to the finalisation of *Connected Hobart*.

The Council continued its support of major festivals and events.

The 2018 Taste of Tasmania saw the event celebrating 30 years. Celebrating 30 years is an epic achievement. The Festival started as a way to welcome the sailors of the Sydney to Hobart Yacht Race, and to entice them to stay and

celebrate their journey in Hobart and today, it is the largest food and wine festival in Tasmania.

The 2018–19 Taste was the biggest yet with more than 112 stallholders and new spaces such as Greener Grass on Parliament Lawns and the introduction of a culinary kitchen.

During the year under review, the Council also provided funding certainty to the Taste of \$3 million for the coming three years allowing for better use of funds and planning to begin earlier. The Council also resolved to seek a meaningful contribution from the Tasmanian Government for this iconic event that provides significant economic benefit to the whole State.

The Council supported Dark Mofo in 2018. Our investment in this festival provides wonderful events for our local community, but it is also a serious investment in our local economy during winter.

In February, I joined the Mayors of Clarence, Glenorchy and Kingborough, on behalf of our respective Councils and communities, to sign the much-anticipated Greater Hobart City Deal.

This Deal will guide development of Greater Hobart over the next ten years and it identifies key projects needing government support such as improved public transport, housing and urban renewal.

It will also realise a new era of city cooperation and greater coordination between all three levels of government. A key commitment of the City Deal was the development of a Greater Hobart Act and during the year the four Councils engaged with the Tasmanian Government in their drafting of the Greater Hobart Bill to provide a framework to support collaborative decision making between the Councils and the Government.

The Council looks forward to continuing to work with both levels of Government in implementing the Greater Hobart City Deal.

In April 2019, the University of Tasmania announced their intention to relocate the

majority of their teaching and research functions to within Hobart's CBD over the next ten years.

While this move provides an opportunity for the city to become a vibrant centre for education and research, the Council is keen to ensure that the University closely engages with it and the community as they plan this decade-long move.

To assist, the Council has joined a governance committee with UTAS to manage, in a coordinated way, issues related to UTAS developing a campus in the City.

The University has agreed to pay the equivalent of rates for all their city buildings, which will provide essential funding for new city infrastructure and services. The Council will work to ensure that this rates equivalent funding is in the interests of the Hobart community.

Late in the year under review, the City of Hobart was the first capital city in Australia to declare a Climate and Biodiversity Emergency. It did so from a strong two-decade long record of climate action and leadership to reduce greenhouse gas emissions and to respond to climate impacts, and even longer efforts managing and protecting our unique local biodiversity. More than 60 per cent of our municipal area is bushland and home to ten flora and 13 fauna species listed nationally and 58 species listed at the State level.

The Council resolved that it would urge the Tasmanian and Australian Governments to join the Council in declaring a climate and biodiversity emergency.

In June 2019, the Council acted upon a call of a homelessness crisis by staging an urgent forum. The forum was an opportunity for government representatives to meet with community service providers, peak bodies, churches, developers and interested stakeholders to discuss the current homelessness crisis in the State and possible

initiatives and solutions. Both the State and Federal Housing Ministers were present.

While it is recognised that Local Government is limited in what it can do to provide direct housing and support services, it does have a role in advocating for policy change and better services.

A key outcome of the Forum was the establishment of the Greater Hobart Homelessness Alliance. Members of the Alliance committed to be action-focused to identify strategies for the delivery of initiatives that will have an impact on people without a home, noting one of the main issues is the demand for affordable housing.

The Council looks forward to continuing its advocacy role on such an important and pressing issue of providing shelter for our community.

In closing, I extend a sincere thank you to the residents, community groups, local businesses and volunteers of the City of Hobart. Your contribution to our vibrant and diverse city is very much appreciated and by working together we all help to make it a wonderful place in which to live, work and visit.

I also wish to thank my Elected Member colleagues, including the contribution of Ron Christie who served as Lord Mayor and recognise the service of former Elected Members, Dr Eva Ruzicka and Philip Cocker for their commitment to the City over the past year.

To the General Manager, his Executive Team and staff, thank you for your commitment and dedication. I feel proud of what we have all achieved and the great things we have done over the last 12 months.



Cr Anna Reynolds
LORD MAYOR



GENERAL MANAGER'S MESSAGE

2018–19 has been a year of significant transformation for the City of Hobart with the addition of four new Elected Members to the City of Hobart, completion of the City's community vision, an organisational restructure to meet our strategic goals and community vision and the replacement of a number of the City's core business systems with a contemporary integrated platform across all our operations. I, therefore, have great pleasure in highlighting the Council's achievements for the past twelve months.

The 2018 Local Government Elections resulted in four new popularly elected representatives for the City of Hobart. These new representatives joined a group of experienced and passionate community champions keen to further progress issues relevant to the City of Hobart.

We undertook one of our biggest collaborations to develop our new City Vision – *Hobart: A community vision for our island capital*. Over 1,100 contributions were made to the project through 214 one-on-one interviews, a City Forum, on-line surveys, pop-ups and workshops with key stakeholders and Hobart students. The engagement process culminated with a Community Panel, a group of 46 community members and business people from across the city. The Vision provides a depth and breadth of information about the

Hobart context including a vision statement, seven identity statements and eight pillars.

Stemming from this work, we commenced a new iteration of our Strategic Plan with Elected Members, the Executive Leadership Team and 80-plus members of staff participating in workshops to provide expertise and knowledge to help develop a draft plan. The new plan includes many highlights that strengthen the current plan, including a strong focus on sense of place and Tasmanian Aboriginal people, heritage and culture, strategies on housing affordability and homelessness, as well as sections on infrastructure and good governance.

In February 2019, the City of Hobart undertook a significant organisational restructure to better align our operations with a number of organisational, community and Council priorities and to give us greater integration across our business. Coupled with these changes, Council senior and emerging leaders continue to participate in a leadership development program aimed at equipping them with the capability and skills to meet the challenges of an increasingly diverse and complex organisation.

Commencing in 2016, Council's business system transformation project, 'Project Phoenix' has seen us replace a number of our core business systems and processes, develop a strategic approach to information management and use of new technologies, drive cultural change and bring into sharper focus service for our customers, both outside and within our organisation. Key elements of the project have been a new property and rating system, a new receipting system and the first stage of the new Navision Finance System, on-line permits and licence applications, upgrade to Health Manager and new modules for managing animals, hazards and sportsgrounds and parks bookings. This will provide the City with a technical platform for our ongoing business transformation program into the future.

It is 25 years since the introduction of the *Local Government Act 1993* and with many amendments and updates in recent years in response to emerging issues, the State Government has announced a major review of Tasmania's local government legislation. The City of Hobart welcomes the opportunity to provide input into the review which ultimately will create a clear and contemporary framework that is fit-for-purpose and can adapt to future changes.

Over 12 months of research and engagement with stakeholders and community members has resulted in the production of *Connected Hobart*, the City of Hobart's response to the Smart City movement. Our *Connected Hobart* program will assist us in considering new ways of dealing with big strategic challenges like city growth, innovation, social inclusion and safety. Whilst the transformation of Hobart's transportation, energy and communications systems won't be a quick process, the Smart Cites Framework will act as a blueprint for improvements to the way the Council operates and shares information and resources with its partners. An example of innovative technologies being used is Remote Piloted Aircraft (RPA) or drones. This technology has been used to improve inspection processes for public spaces as well as mapping, measurement, surveying and disaster reconnaissance.

The City rolled-out its new Integrated Parking System which replaced on-street parking meters and voucher machines with multi-payment options meters at Salamanca Place, Dunn Place, Condell Place and Lefroy Street car parks and the installation of in-ground sensors. Our new parking meters allow customers to pay by coins, credit or debit cards and via a smartphone app.

Over the past years, the 2002 Aboriginal Strategy has been guiding the City of Hobart in its commitment to deliver a wide range of actions to recognise the importance of the heritage and culture of Aboriginal people. To meet community expectations for greater outcomes in this area, the City has

commenced the development of an Aboriginal Commitment and Action Plan (ACAP). The purpose of the ACAP is to reflect upon our history and deepen our relationships with Aboriginal people, laying the foundations for strong actions into the future. The ACAP will be released for public consultation during 2019.

In response to Hobart's current and future transport needs, the City has developed a Transport Strategy which aims to develop achievable integrated and sustainable transport solutions to support growth in the City's population and the economy while holding on to what makes Hobart special and unique. The City of Hobart's Transport Strategy is aligned with the requirements of the Australian Government, Tasmanian Government and other local councils, all of whom have responsibilities for land use planning, infrastructure and transport networks.

The City undertook a comprehensive review of its procurement practices which resulted in the adoption of the *City of Hobart Procurement Strategy 2018–2022*. An action plan has been developed to measure performance with a range of initiatives including the launch of the City's new expense management system and proactively encouraging and enabling the City's suppliers to consider innovations to product and service delivery.

During 2019, the City of Hobart has been honoured to act as the Secretariat for the Council of Capital City Lord Mayors (CCCLM). The CCCLM provides national leadership for the effective coordination and representation of the special interests of Australia's capital cities especially in their relations with other spheres of government. Hobart hosted representatives from other capital cities in March 2019 with the event culminating in a public meeting on climate action – one of the key issues CCCLM is pursuing.

The City of Hobart put forward a number of motions to the Australian Local Government Association (ALGA) and Local Government

Association of Tasmania (LGAT). Both ALGA and LGAT are peak bodies representing the interests of local government with the submission of motions providing the City with the opportunity to influence public policy on a national and state level. Our motions covered topics including climate change, public health and active transport.

The City of Hobart provided assistance during the January Huon Valley Bushfire event including the provision of a number of staff who acted as volunteers to help support those directly affected by the fires. The help provided by the City of Hobart during this time has allowed us to review our own emergency preparedness in relation to roles, responsibilities and policies to ensure we are equipped to deal with potential future emergencies.

New values have been created following a review of our Employee Code of Conduct and the development of a Leadership Charter for the City's Executive Leadership Team. The values reflect the standards and qualities that the City expects its staff to display as employees and fall under the headings of – People, Focus and Direction, Accountability, Teamwork and Change and Innovation.

We continue to place a strong emphasis on the work health and safety of our employees with the City recognising, promoting and supporting good health and wellbeing (including mental health).

In closing, I wish to extend my thanks to the Lord Mayor and Elected Members, my Executive Leadership Team colleagues and all employees for their excellent efforts, commitment and dedication in meeting the challenges of the past year and making a valuable contribution to the City of Hobart.



ND Heath
GENERAL MANAGER

COUNCIL IN FOCUS

HISTORY OF THE COUNCIL

The 1850s saw the establishment of municipal administration in Tasmania in the form of general purpose locally elected institutions.

Municipal government was established by the *Hobart Town and Launceston Municipal Council Act 1852*. During 1852, the first elections for a seven-member Council were held. The new Council took office from the beginning of 1853, with William Carter as Mayor. In 1857 the Municipal Council was incorporated (*Hobart Town Corporation Act 1857*), and its constitution and powers redefined.

Between 1853 and 1934 the Council was led by various mayors, elected annually. The title was raised to 'Lord Mayor' by Letters Patent issued by King George V in January 1934.

Further details of the history of Hobart City Council, including its past Elected Members, can be sourced from the City of Hobart's historical reference: *Growing with Strength—a History of the Hobart City Council 1846–2000*.

In 2016 the City of Hobart celebrated the 150th anniversary of the completion of the Hobart Town Hall. A commemorative history was commissioned for the anniversary: *Municipal Magnificence: The Hobart Town Hall 1866–2016*.

COUNCIL AND COMMITTEE MEETINGS

The Council meets twice a month on Mondays, commencing at 5 pm in the Council Chamber at the Hobart Town Hall (except for January when there is only one meeting).

To help the Council deal with the range and volume of business, six regular specialist committees consider matters before they go to the full Council.

Council and committee meetings are open to the public who may sit in the public gallery in person or listen online through the City of Hobart website.

COUNCIL REPRESENTATIVES

There are 12 Elected Members who represent the residents and businesses of Hobart.

They have specific powers, responsibilities and duties as set out in the *Local Government Act 1993*.

RISK AND AUDIT PANEL

The Risk and Audit Panel consists of an independent chairman, two elected representatives and two independent members, who collectively have a broad range of skills and experience relevant to the operations of the Council, in line with the *Local Government Act 1993* and *Local Government (Audit Panels) Order 2014*.

The membership of the panel for 2018–19 included David Hudson as the independent Chairman, Joss Fenton, Alison Flakemore (until 30 November 2018) and Frank Barta (from 7 February 2019) as the independent panel members, and Aldermen Jeff Briscoe (until 5 November 2019), Damon Thomas (until 5 November 2019), Tanya Denison (from 12 November 2019) and Councillor Mike Dutta (from 12 November 2019) as the Council's nominees.

The panel's objective is to provide assurance and advice to the Council about the assessment, management and review of risk across all City activities and services. The panel undertakes reviews of performance in areas including:

- the City's financial system, financial governance arrangements and financial management arrangements
- strategic planning arrangements, including strategic and annual plans, long-term financial management plan and asset management plans
- policies, systems and controls the City has in place to safeguard its long-term future.

COUNCIL ELECTED MEMBERS



LORD MAYOR
(FROM 5 NOVEMBER 2018)

**COUNCILLOR
ANNA REYNOLDS**
BA, MM

Committee Membership

Council (Chairman)
from 5 November 2018

(FROM 12 NOVEMBER 2018)

City Infrastructure Committee

Heritage Account Special
Committee from 4 February 2019

(1 JULY 2018 – 5 NOVEMBER 2018)

Parks and Recreation Committee
(Chairman)

City Infrastructure Committee

Finance and Governance
Committee

Representations

(FROM 5 NOVEMBER 2018)

- Hobart Emergency Management Committee (ex-officio Lord Mayor)
- Sister Cities Australia (ex-officio Lord Mayor)
- Local Government Association of Tasmania from 19 November 2018
- Mayors for Peace (ex-officio Lord Mayor) (from 4 February 2019)
- City of Hobart and UTAS Governance Forum (Chairman) from 17 June 2019
- Glebe Residents' Traffic Committee

- Greater Hobart Housing Alliance from 5 July 2019
- Hobart Bicycle Advisory Committee
- Hobart Cenotaph Reference Group (proxy)
- Hobart Glenorchy Public Transit Corridor Committee
- Lenah Valley Residents Traffic Committee
- Mount Stuart Residents Traffic Committee
- Sandy Bay Residents and Traders Traffic Committee
- South Hobart Residents Traffic Committee
- Southern Tasmania Councils Authority
- Tasmanian Polar Network (proxy)
- Taste of Tasmania Advisory Group (Chairman)
- West Hobart Residents Traffic Committee
- (1 JULY 2018 – 5 NOVEMBER 2018)
- Battery Point Foreshore Access-way Working Group
- Friends of Soldiers Memorial Avenue
- Hobart Bicycle Advisory Committee
- Hobart Cenotaph Reference Group (proxy)
- Hobart Glenorchy Public Transit Corridor Committee
- Lenah Valley Residents Traffic Committee
- Mount Stuart Residents Traffic Committee
- Queens Domain Advisory Committee
- Sandy Bay Residents and Traders Traffic Committee
- South Hobart Residents Traffic Committee
- Southern Tasmania Councils Authority
- Tasmanian Polar Network
- West Hobart Residents Traffic Committee



DEPUTY LORD MAYOR
(FROM 5 NOVEMBER 2018)

**COUNCILLOR
HELEN BURNET**

MAICD, Dip App Sc (Podiatry)

Committee Membership
(FROM 12 NOVEMBER 2018)
City Planning Committee
(Chairman)

Finance and Governance
Committee

Parks and Recreation Committee

Heritage Account Special
Committee from 4 February 2019
(1 JULY 2018 – 5 NOVEMBER 2018)

City Infrastructure Committee
(Chairman)

City Planning Committee

Representations

(FROM 4 FEBRUARY 2019)

- Battery Point Foreshore Accessway Working Group
- City of Hobart Eisteddfod Society Inc. (proxy)
- City of Hobart and UTAS Governance Forum from 17 June 2019
- Glebe Residents' Traffic Committee (proxy)
- Heritage Account Special Committee
- Hobart Bicycle Advisory Committee
- Hobart City Council Access Advisory Committee (Chairman) until 31 May 2019 Lenah Valley

Residents' Traffic Committee (proxy)

- Mount Stuart Residents' Traffic Committee (proxy)
- North Hobart Parking Review Working Group
- Southern Tasmanian Councils Authority (Lord Mayor's nominee)
- West Hobart Residents' Traffic Committee (proxy)
- Wellington Park Management Trust (Deputy Member) from 20 March 2019

(1 JULY 2018 – 5 NOVEMBER 2018)

- Battery Point Foreshore Accessway Working Group
- City of Hobart Eisteddfod Society Inc. (proxy)
- Cycling South Inc.
- Hobart Bicycle Advisory Committee
- Hobart City Council Access Advisory Committee (Chairman)
- North Hobart to the Waterfront Transit Links Working Group (Chairman)
- Southern Tasmanian Councils Authority (Lord Mayor's nominee)
- Southern Tasmanian Councils Authority Waste Strategy South Group
- Tasmanian Response to the Syrian Refugee Crisis Working Group
- Trustees of the Tasmanian Museum and Art Gallery



**ALDERMAN
MARTI ZUCCO**

Committee Membership
(FROM 12 NOVEMBER 2018)

Finance and Governance
Committee (Chairman)

City Infrastructure Committee

Economic Development and
Communications Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

Community, Culture and Events
Committee

Economic Development and
Communications Committee

Finance and Governance
Committee

Representations

(FROM 4 FEBRUARY 2019)

- City of Hobart and UTAS Governance Forum from 17 June 2019
 - North Hobart Parking Review Working Group
 - Salamanca Market Stallholders' Association meetings with Council (proxy)
 - Sister Cities Australia (proxy)
- (1 JULY 2018 – 5 NOVEMBER 2018)
- Hobart City Council–Launceston City Council Memorandum of Understanding Joint Working Party
 - Sister Cities Australia (proxy)



**ALDERMAN
JEFF BRISCOE**

BSc (Hons), Dip Ed, TTC, MHum,
LLB (Hons)

Committee Membership

(FROM 12 NOVEMBER 2018)

Parks and Recreation Committee
(Chairman)

City Infrastructure Committee

City Planning Committee

Heritage Account Special
Committee from 4 February 2019

(1 JULY 2018 – 5 NOVEMBER 2018)

City Planning Committee
(Chairman)

Heritage Account Special
Committee

Parks and Recreation Committee

Risk and Audit Panel

Representations

(FROM 4 FEBRUARY 2019)

- Battery Point Foreshore
Access-way Working Group
(Chairman)
- Cycling South Inc.
- Friends of Soldiers Memorial
Avenue
- Heritage Account Special
Committee
- Hobart Cenotaph Reference
Group
- Maritime Museum of Tasmania
Management Committee
- Queens Domain Advisory
Committee

- Superannuation Policy Group
(Chairman)
- Wellington Park Management
Trust (Member) from
20 March 2019

(1 JULY 2018 – 5 NOVEMBER 2018)

- Battery Point Foreshore
Access-way Working Group
(Chairman)
- Hobart Bicycle Advisory
Committee
- Superannuation Policy Group
(Chairman)
- West Hobart Residents
Traffic Committee until
4 February 2019



**ALDERMAN
DR PETER SEXTON**

BSc (Hons), BMedSci, MBBS, PhD,
FAFPHM, FAICD

Deputy Lord Mayor

(UNTIL 5 NOVEMBER 2018)

Committee Membership

(FROM 12 NOVEMBER 2018)

Community Culture and Events
Committee

Economic Development and
Communications Committee

Finance and Governance
Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

Community Culture and Events
Committee

Finance and Governance
Committee

Parks and Recreation Committee

Representations

(FROM 4 FEBRUARY 2019)

- Tasmanian Polar Network
- Sandy Bay Residents and
Traders Traffic Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

- Sandy Bay Residents and
Traders Traffic Committee



**ALDERMAN
DAMON THOMAS**

BA, LLB, LLM

Committee Membership

(FROM 12 NOVEMBER 2018)

Economic Development and Communications Committee (Chairman)

Parks and Recreation Committee

Finance and Governance Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

Finance and Governance Committee (Committee Co-Chairman)

Community, Culture and Events Committee

Economic Development and Communications Committee

Risk and Audit Panel

Representations

(FROM 4 FEBRUARY 2019)

- Battery Point Foreshore Accessway Working Group
- Hobart Glenorchy Public Transit Corridor Committee
- Housing with Dignity Reference Group (Chairman) from 18 February 2019
- Lunar New Year Celebrations Working Group (Chairman)
- North Hobart Parking Review Working Group
- Sister Cities Australia (proxy)
- Wellington Park Management Trust (Member)

(1 JULY 2018 – 5 NOVEMBER 2018)

- City of Hobart Eisteddfod Society Inc.
- Cycling South Inc.
- Glebe Residents Traffic Committee
- Hobart City Council– Launceston City Council Memorandum of Understanding Joint Working Party
- Hobart Glenorchy Public Transit Corridor Committee
- Lenah Valley Residents Traffic Committee
- Mount Stuart Residents Traffic Committee
- Sandy Bay Residents and Traders Traffic Committee
- Sister Cities Australia (proxy)
- South Hobart Residents Traffic Committee
- Taste of Tasmania Advisory Group (proxy)
- Wellington Park Management Trust (Member)
- West Hobart Residents Traffic Committee



**ALDERMAN
TANYA DENISON**

CPEng, EngExec, FIEAust, MAusIMM, GAICD

Committee Membership

(FROM 12 NOVEMBER 2018)

City Infrastructure Committee (Chairman)

City Planning Committee

Risk and Audit Panel

(1 JULY 2018 – 5 NOVEMBER 2018)

City Infrastructure Committee

City Planning Committee

Economic Development and Communications Committee

Representations

(FROM 4 FEBRUARY 2019)

- Battery Point Foreshore Accessway Working Group
- City of Hobart and UTAS Governance Forum (proxy) from 17 June 2019
- Hobart City Council Access Advisory Committee (Chairman) from 1 June 2019
- Southern Tasmanian Councils Authority Waste Strategy South Group (ex-officio Chairman City Infrastructure Committee)
- Tasmanian Water and Sewerage Corporation Owners' Representative from 19 November 2018
- Superannuation Policy Group from 4 February 2019



**COUNCILLOR
BILL HARVEY**

BA, GDipEd, GDipEnvMgt, GAICD

Committee Membership

(FROM 12 NOVEMBER 2018)

Community, Culture and Events Committee (Chairman)

City Planning Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

Community, Culture and Events Committee (Chairman)

City Infrastructure Committee

Parks and Recreation Committee

Heritage Account Special Committee

Representations

(FROM 4 FEBRUARY 2019)

- Climate Action Roundtable
- Cycling South Inc.
- Hobart Bicycle Advisory Committee
- Hobart Glenorchy Public Transit Corridor Committee
- North Hobart Parking Review Working Group
- Salamanca Market Stallholders' Association meetings with Council (Chairman)
- Taste of Tasmania Advisory Group (proxy)
- Southern Tasmanian Councils Authority – Waste Strategy South Group (proxy)

- Wellington Park Management Trust (Deputy Member) from 20 March 2019

(1 JULY 2018 – 5 NOVEMBER 2018)

- Sandy Bay Residents and Traders Traffic Committee

(1 JULY 2018 – 5 NOVEMBER 2018)

- Climate Action Roundtable
- Coming Out Proud Greater Hobart Community Liaison Committee
- Cycling South Inc.
- Hobart City Council– Launceston City Council Memorandum of Understanding Joint Working Party
- Tasmania Polar Network (proxy)
- Wellington Park Management Trust (deputy member) until 31 December 2018



**ALDERMAN
SIMON BEHRAKIS**

(FROM 5 NOVEMBER 2018)

Committee Membership

(FROM 12 NOVEMBER 2018)

City Infrastructure Committee
City Planning Committee

Representations

(FROM 4 FEBRUARY 2019)

- Friends of Soldiers Memorial Avenue (proxy)
- Hobart Emergency Management Committee (proxy)
- Local Government Association of Tasmania (proxy) from 19 November 2018
- North Hobart Parking Review Working Group



**COUNCILLOR
MIKE DUTTA**

(FROM 5 NOVEMBER 2018)

Committee Membership

(FROM 12 NOVEMBER 2018)

Finance and Governance Committee

Economic Development and Communications Committee

Community Culture and Events Committee

Risk and Audit Panel

Representations

(FROM 4 FEBRUARY 2019)

- Queens Doman Advisory Committee (proxy)
- South Hobart Residents' Traffic Committee



**COUNCILLOR
HOLLY EWIN**

(FROM 5 NOVEMBER 2018)

BA Social and Political Science,
Diploma Children's Services

Committee Membership

(FROM 12 NOVEMBER 2018)

Economic Development and Communications Committee

Community Culture and Events Committee

Parks and Recreation Committee

Representations

(FROM 4 FEBRUARY 2019)

- Climate Action Roundtable (proxy)
- Hobart Bicycle Advisory Committee (Chairman)
- Hobart City Council Access Advisory Committee
- Housing with Dignity Reference Group from 18 February 2019



**COUNCILLOR
ZELINDA SHERLOCK**

(FROM 5 NOVEMBER 2018)

BA-LLB, MA-TESOL, PhD Candidate

Committee Membership

(FROM 12 NOVEMBER 2018)

Community Culture and Events Committee

Parks and Recreation Committee

Representations

(FROM 4 FEBRUARY 2019)

- City of Hobart Eisteddfod Society Inc.
- Hobart Glenorchy Public Transit Corridor Committee
- Sister Cities Australia (proxy)



LORD MAYOR

(UNTIL 5 NOVEMBER 2018)

**ALDERMAN
RON CHRISTIE**

Committee Membership

(UNTIL 5 NOVEMBER 2018)

City Infrastructure Committee

Finance and Governance Committee

Representations

(UNTIL 5 NOVEMBER 2018)

- Cycling South Inc. – from 22 March 2018
- Hobart City Council– Launceston City Council Memorandum of Understanding Joint Working Party from 22 March 2018
- Hobart Emergency Management Committee (ex-officio Lord Mayor) from 22 March 2018
- Lunar New Year Celebrations Working Group (Chairman)
- Mayors for Peace (ex-officio Lord Mayor) from 22 March 2018
- North Hobart to the Waterfront Transit Links Working Group
- Salamanca Market Stallholders Association meetings with Council (Chairman)
- Sister Cities Australia (ex-officio Lord Mayor)

- Southern Tasmanian Councils Authority (Think South) (ex-officio Lord Mayor) from 22 March 2018)
- Tasmanian Water and Sewerage Corporation (Owner’s Representative) from 22 March 2018
- Taste of Tasmania Advisory Group (Chairman) from 22 March 2018



**ALDERMAN
DR EVA RUZICKA**

(UNTIL 5 NOVEMBER 2018)

BA (Hons) Public Policy, PhD
Government

Committee Membership

(UNTIL 5 NOVEMBER 2018)

Finance and Governance
Committee (Committee Co-
Chairman)

Heritage Account Special
Committee (Chairman)

City Planning Committee

Economic Development and
Communications Committee

Parks and Recreation Committee

Representations

(UNTIL 5 NOVEMBER 2018)

- Coming Out Proud—Greater Hobart Community Liaison Committee (proxy)
- Friends of Soldiers Memorial Avenue (proxy)
- Hobart Cenotaph Reference Group
- Hobart City Council—Launceston City Council Memorandum of Understanding Joint Working Party
- Maritime Museum of Tasmania Management Committee
- Queens Domain Advisory Committee (proxy)
- Southern Tasmanian Councils Authority (Think South) (Lord Mayor’s nominee)

- Southern Tasmanian Councils Authority Waste Strategy South Group (proxy)
- Wellington Park Management Trust (deputy member)



**ALDERMAN
PHILIP COCKER**

(UNTIL 5 NOVEMBER 2018)

Committee Membership

(UNTIL 5 NOVEMBER 2018)

Economic Development and
Communications Committee
(Chairman)

Community, Culture and Events
Committee

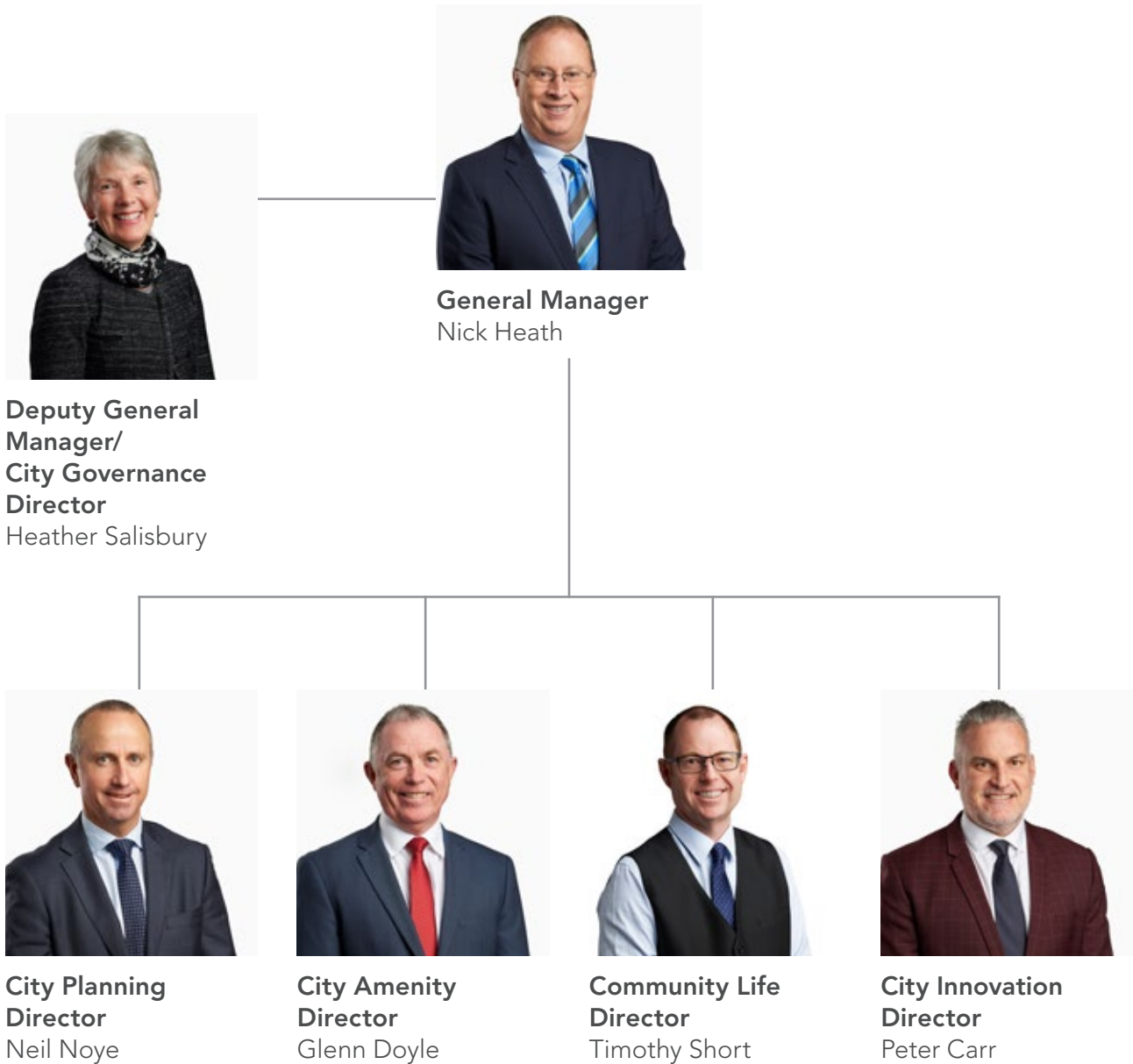
Finance and Governance
Committee

Representations

(UNTIL 5 NOVEMBER 2018)

- Battery Point Foreshore Access-way Working Group
- Hobart Bicycle Advisory Committee (Chairman)
- Superannuation Policy Group (Chairman)
- Wellington Park Management Trust

ORGANISATIONAL STRUCTURE





VOLUNTEERING

The City of Hobart relies on hundreds of volunteers to help achieve its mission. They are outstanding individuals who generously contribute their time, energy and passion to deliver important programs and services.

The City is grateful to have a large team of dedicated volunteers who give back to the community every day – helping older people to stay active, celebrating our multicultural community, protecting and enhancing the natural environment, shaping Tasmanian youth culture and welcoming tourists to Hobart.

In 2018–19, 760 volunteers dedicated a staggering 18,220 hours to the City's six volunteer programs:

Still Gardening Program provides peer education and supports a team of 'garden mates' who offer assistance and friendship to help older people stay active in their homes and gardens.

Tasmanian Travel and Information Centre's Meet and Greet program engages around 100 volunteers to provide a friendly welcome and assist visitors upon their arrival. Volunteers provide this service at Hobart Airport seven days a week year round and at Macquarie Wharf No. 2 Cruise Terminal on cruise ship days.

Mathers House volunteers assist in providing meals, tutoring activities and program support to promote positive ageing.

Bushcare Program facilitates and supports a number of groups of volunteers undertaking environmental weeding, planting, litter control, maintaining and developing tracks, and educating the community.

International Student Ambassadors Program involves volunteers in a range of community events, including citizenship ceremonies, Harmony Day and sister city events and other community activities.

Youth Arts and Recreation Centre volunteers develop and undertake innovative youth participation and development programs and activities to create opportunities for people aged between 12 and 25.

These volunteer programs are supported through the City's Volunteer Management System, which is developed in line with the National Standards for Volunteer Involvement.

In addition to ongoing volunteering, there were a number of one-off events that provided a 'spontaneous' volunteering opportunity.

In December 2018 Bushcare celebrated its 25th anniversary, a remarkable achievement and one that reflects the passion the people of Hobart have for the bushland reserves that surround them. An incredible 703 people took part in 152 separate Bushcare activities, including 213 new volunteers. Our 13 Bushcare groups contributed 4,052 hours of work – a 44 per cent increase from the previous year. Trackcare grew strongly, attracting 82 new volunteers keen to improve Hobart's tracks and trails.

Still Gardening Program ended the year with 55 active volunteers giving 2,470 hours of garden maintenance and social support to older people across greater Hobart.

Meet and Greet volunteers are united by care for the visitor experience and a love of sharing what makes Tasmania special. In partnership with Hobart Airport, the volunteer roster increased from four to seven days a week and is enjoying strong uptake and participation. Program volunteers also provided a valuable wayfinding service to over 35,000 cruise passengers throughout the cruise ship season.

Mathers House volunteers served 5,500 meals in their cafe over the course of the year.

Youth Arts and Recreation Centre's Youth Advisory Squad organised a National Youth Week event in collaboration with the Glenorchy and Clarence city councils' youth advisory committees.



BREAK UP! SAVE OUR



PART II

REPORTING PERFORMANCE

STRATEGIC FRAMEWORK

Hobart: A community vision for our island capital was endorsed in July 2018 and replaced *Hobart 2025—A Strategic Framework*. Following the adoption of the new community vision, a four-year review of the *Capital City Strategic Plan 2015–25* commenced. Whilst the review was required under the *Local Government Act 1993* it was also an opportunity to ensure that the community vision was integrated in the plan and it put into action the aspirations expressed by the community.

During the development of the new community vision and the review of the strategic plan the Council has continued to use *Hobart 2025 – A Strategic Framework* and the *Capital City*

Strategic Plan 2015–25 for annual planning and reporting purposes.

It is expected that the new strategic plan, the *Capital City Strategic Plan 2019–29*, will be endorsed by the Council in the first quarter of 2019–20 and will be used for annual planning and reporting purposes.

With the development of the new strategic plan and community vision, a strategic measurement system is planned to be developed in 2019–20 to report on strategic outcomes and progress towards the achievement of the community vision.

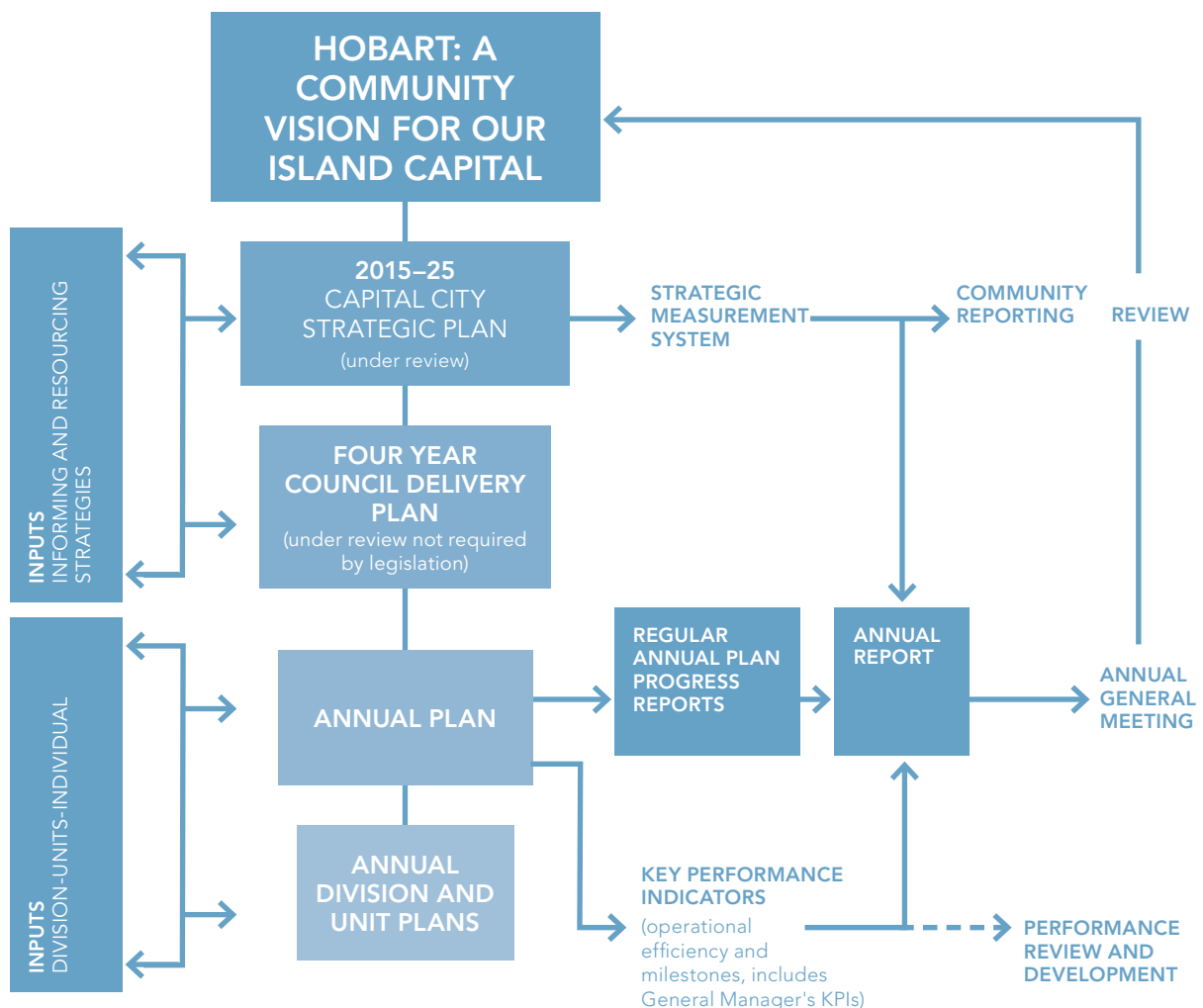
PLANNING AND REPORTING FRAMEWORK

The City of Hobart’s planning and reporting activities incorporate the requirements of the *Local Government Act 1993* and are guided by *Hobart: A community vision for our island capital*, the ten-year strategic plan, the City of Hobart Annual Plan as well as unit and divisional plans.

The views and aspirations of the community represented in the vision are included in the City’s strategic plan, which identifies the key priorities for the next ten years. The goals and outcomes in the strategic plan are put into action through the Annual Plan with progress being reported regularly to the Council and community and in the Annual Report.

The Annual Plan is endorsed by the Council each year with the budget estimates. Annual reporting is a critical process in monitoring progress and reflecting on the effectiveness of actions in preparation for future plans, initiatives and strategies.

The City of Hobart’s Annual Report illustrates performance in achieving the objectives in the 2018–19 Annual Plan.



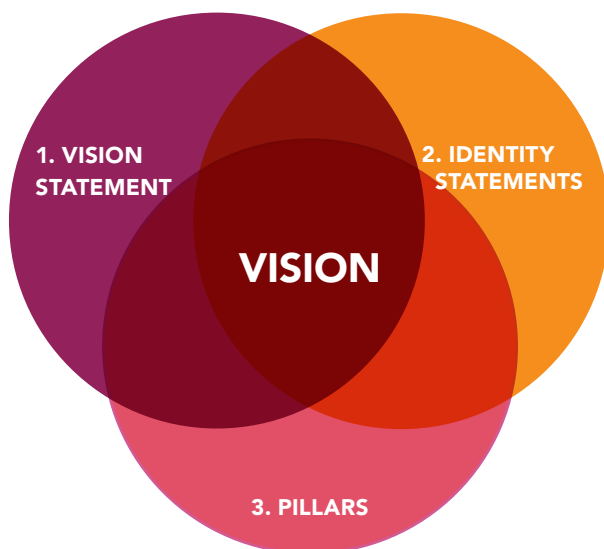
HOBART: A COMMUNITY VISION FOR OUR ISLAND CAPITAL

Hobart: A community vision for our island capital was developed with Hobart community members and stakeholders in 2017–18 and endorsed by the Council in July 2018. The vision replaces *Hobart 2025—A Strategic Framework* and has been used to inform the four-year review of the *Capital City Strategic Plan 2015–25*. It has also informed the City’s strategic direction and decision-making in 2018–19.

The community vision is made up of three parts which are used together. They reflect what people value about and aspire to for Hobart to guide future thinking and planning.

HOW TO READ THE VISION

There are three parts to the vision:



The three parts reflect what people value about and aspire to for Hobart, to guide thinking about the future. They were developed through the vision community engagement process and are designed to complement and reinforce each other.

The three parts should all be used together, with the vision as a whole informing work on any single aspect of it.

1.

VISION STATEMENT

The vision statement is the overarching message about how to approach the future of Hobart.

The vision statement was created during the Community Panel and received the highest number of votes by panellists.

Decisions should be guided by this statement.

2.

IDENTITY STATEMENTS

The Identity Statements are summaries of Hobart's stories, values and special qualities.

They are grouped into categories that make up parts of local identity:

1. Where we live
2. Where we come from
3. Who we are
4. How we relate
5. How we live
6. How we work
7. How we engage in civic life

They are about Hobart today—reflecting aspects of identity that should be reinforced, developed or improved.

Decisions should reflect, enhance and/or evolve these core aspects of our sense of place.

3.

PILLARS

The eight pillars represent the major parts of city life:

1. Sense of place
2. Community inclusion, participation and belonging
3. Creativity and culture
4. City economies
5. Movement and connectivity
6. Natural environment
7. Built environment
8. Governance and civic involvement

The first pillar, Sense of Place, and the last pillar, Governance and Civic involvement, guide and reinforce each of the other pillars.

Each pillar has a number of focus areas—specific ways the pillars should guide strategic thinking about Hobart.

No pillar should be considered in isolation to the other pillars, or to the Identity Statements.

They are about Hobart in the future—reflecting some of what the city is now but also what we want it to become.

Decisions should reflect, enhance and/or evolve these core aspects of city life.

THE CITY OF HOBART ANNUAL PLAN 2018–19

The 2018–19 Annual Plan and performance report is based on the five goals in the *Capital City Strategic Plan 2015–25* and future direction statements from *Hobart 2025—A Strategic Framework*.

<p>GOAL ONE Economic development, vibrancy and culture</p>	<p>FD1 — Offers opportunities for all ages and a city life.</p>	<p>FD7 — Is dynamic, vibrant and culturally expressive.</p>
<p>GOAL TWO Urban management</p>	<p>FD4 — Achieves good quality development and urban management.</p>	<p>FD5 — Is highly accessible through efficient transport systems.</p>
<p>GOAL THREE Environment and natural resources</p>	<p>FD2 — Is recognised for its natural beauty and quality of environment.</p>	
<p>GOAL FOUR Strong, safe and healthy communities</p>	<p>FD6 — Builds strong and healthy communities through diversity, participation and empathy.</p>	
<p>GOAL FIVE Governance</p>	<p>FD3 — Is well governed at a regional and community level.</p>	

GOAL ONE

ECONOMIC DEVELOPMENT, VIBRANCY AND CULTURE

City growth, vibrancy and culture come when everyone participates in city life.

FD1 — Offers opportunities for all ages and a city for life.

In 2025 Hobart will be a city that provides opportunities for education, employment and fulfilling careers. A city that is able to retain its young people and provide a lifestyle that will encourage all ages to see the city as a desirable location and lifelong home

FD7 — Is dynamic, vibrant and culturally expressive.

In 2025 Hobart will be a city that is a destination of choice and a place for business. Clever thinking and support for creativity will help build a strong economic foundation, and entertainment, arts and cultural activities promote the distinctive character of the city. Lifestyle opportunities and strong communities will ensure a vibrancy and way of life that is Hobart.

STRATEGIC OBJECTIVES

- 1.1 Partnerships with government, the education sector and business create city growth.
- 1.2 Strong national and international relationships.
- 1.3 Vibrant city centre and suburban precincts.
- 1.4 An enriched visitor experience.
- 1.5 Cultural and creative activities build community wellbeing and economic viability.

2018–19 Actions and initiatives	Performance
Continue to deliver against the existing and pending Memorandum of Understanding between the University of Tasmania and the City of Hobart.	✓
Continue to build a working relationship with TasTAFE Drysdale and the University of Tasmania to increase engagement with local and international students and the Tasmanian Travel and Information Centre as a tourism sector leader, and to encourage students to volunteer with the City of Hobart Meet and Greet Program.	✓
Develop a set of guiding principles for the City’s economic development activity and commence implementation.	✓
Continue to deliver against the International Relations Action Plan 2016.	➤
Through the Tourism Industry Council Tasmania’s Aboriginal Tourism Cultural Exchange project, create a visitor experience that delivers an authentic interpretation of Tasmanian Aboriginal culture within the Tasmanian Travel and Information Centre.	➤

Performance: Completed ✓, Underway ➤, No Action ✕



2018–19 Actions and initiatives	Performance
Develop strategic relationships with peer councils nationally in support of future smart city initiatives.	✓
Host a visit from Mayor Nakano and the Yurikamome Children’s Choir from Hobart’s Japanese Sister City Yaizu.	✓
Deliver a range of community events including the Christmas Pageant and annual floral shows.	✓
Provide support of events, festivals and activities that activate Hobart through the City of Hobart Grants Program.	✓
Continue to work in partnership with key event organisers to deliver major events and festivals.	✓
Deliver the 2018–19 Taste of Tasmania, subject to Council approval.	✓
Review the ongoing delivery model of The Taste of Tasmania.	✓
Continue the implementation of the Salamanca Market Emergency and Safety Management Plan system including progressing counter terrorism preparedness, risk management and stallholder compliance.	➤
Refurbish the existing Elizabeth Mall Information Booth to provide for visitor information and booking services in the city centre by the Tasmanian Travel and Information Centre.	✓
Implement the master plan for the Battery Point Slipyards site.	➤
Implement actions arising from the Civic Square expression of interest.	➤
Develop and implement a marketing strategy for the city centre and retail precincts.	✓
Progress the Local Retail Precincts Plan: <ul style="list-style-type: none"> • develop detailed designs for the New Town retail precinct • commence construction at the New Town retail precinct • undertake initial community engagement for the Elizabeth Street (Midtown) retail precinct. 	➤
Complete the Lenah Valley retail precinct upgrade.	✓
Continue the implementation of initiatives to ensure streets are cleaned and public toilets are maintained to a high standard.	✓
Implement the Hobart Waterfront Interpretation Project.	➤
Implement the Creative Hobart Strategy including hosting a curated series of Creative Hobart forums that engage the community and cultural sector.	✓

Performance: Completed ✓, Underway ➤, No Action ✕

2018–19 Actions and initiatives	Performance
Review the current Public Art Strategy and develop a new strategy to include the maintenance of the existing public art collection.	✓
Implement the new biennial multi-disciplinary creative program in partnership with the Tasmanian Museum and Art Gallery.	➤
Investigate and implement a broad range of public art projects, in particular, complete the installation of the Franklin Square public art project and the installation of the digital urban screen at the Elizabeth Street forecourt of the University of Tasmania’s Hobart Apartments.	✓
Promote the Creative Spaces website to improve customer experience of booking spaces to develop, exhibit or perform creative work and encourage third party organisations to list their spaces on the website.	➤

Performance: Completed ✓, Underway ➤, No Action ✕



GOAL TWO

URBAN MANAGEMENT

City Planning promotes our city's uniqueness, is people focused and provides connectedness and accessibility.

FD4 — Achieves good quality development and urban management.

In 2025 Hobart will be a city that remains unique in its own right, protecting its built heritage and history while pursuing quality development, the principles of sustainable cities and the reduction of ecological impacts. It will value access to the waterfront, foreshores, public and open spaces and continue to enjoy the benefits of scale and proximity.

FD5 — Is highly accessible through efficient transport systems.

In 2025 Hobart will be a city that maintains its convenience and accessibility through the greater use of transport alternatives and an effective road and travel network. An integrated approach to transport planning within the city and across the wider metropolitan region will be the result of improved public transport options, cycleways and walking tracks linking open spaces for transport and recreation, the availability of adequate parking for commuters and shoppers, the take-up of sustainable transport options, the reduction of through traffic and the management of a safe and efficient road network.

STRATEGIC OBJECTIVES

- 2.1 A fully accessible and connected city environment.
- 2.2 A people-focused city with well-designed and managed urban and recreation spaces.
- 2.3 City and regional planning ensures quality design, meets community needs, and maintains residential amenity.
- 2.4 Unique heritage assets are protected and celebrated.

2018–19 Actions and initiatives	Performance
Develop a smart city strategy to support a range of public safety, social inclusion and digital engagement programs.	➤
Finalise the Transport Strategy.	➤
Install pedestrian traffic signals near Elboden Street on Macquarie Street, South Hobart.	✓
Design and commence construction of continuous footpath and raised thresholds at Elboden Street, Weld Street, Downie Street, Anglesea Street and Denison Street, South Hobart.	✓

Performance: Completed ✓, Underway ➤, No Action ✕

2018–19 Actions and initiatives	Performance
Undertake a trial of a pedestrian ‘wombat’ crossing in Hill Street, West Hobart and assess the results.	✓
Complete the annual road overlay program for the Hobart CBD.	✓
Undertake the annual road resealing program for 2018–19.	✓
Renew road infrastructure of Sells Point Road, New Town.	➤
Undertake condition assessment and final design in order to replace the following bridges in future years: <ul style="list-style-type: none"> • Barrack Street (Hobart Rivulet) • Lenah Valley Road (New Town Rivulet) • Old Farm Road – Bridge (Guy Fawkes Rivulet) 	➤
Replacement of Colville Street road infrastructure (between Trumpeter Street and Cromwell Street, Battery Point).	✓
Provide information that may be required to facilitate the transfer of Davey Street and Macquarie Street to the State Government.	✓
Review and create a new Parking Strategy that encompasses the introduction of the integrated parking system and the central control system for car parks with links to the Transport Strategy as appropriate.	➤
Prepare concept design for improved bicycle connections along Collins Street.	✓
Completion of Soldiers Memorial Oval Community Hub, as part of the Queens Domain Master Plan 2013–33.	✓
Completion of Max’s Infinity Loop: soft fall track and car parks.	➤
Five-year review of the Dog Management Strategy in accordance with the requirements of the Dog Control Act 2000.	➤
Complete the business plan for the City Hall site and stage two of the building works.	➤
Continue implementation of the Public Toilet Strategy 2015–25.	✓
Undertake redevelopment of Swan Street park.	➤
Continue implementation of the Queenborough Oval Master Plan.	✓
Oversee the commencement and completion of the Brooker Avenue shared bridge.	➤
Oversee the completion of the Tasman Highway shared bridge.	✓

2018–19 Actions and initiatives	Performance
Seek endorsement from the Council of a preferred design of the stage two Collins Court Revitalisation including the Playful City Project following appropriate stakeholder consultation. Oversee the construction of the approved plan.	➤
Oversee the development of the Kemp Street suite of projects including: <ul style="list-style-type: none"> • new public amenities and specialised facilities • new City staff facilities • new waste collection facilities • Kemp Street urban upgrade. 	➤
Continue the implementation of the Graffiti Management Plan and work collaboratively with businesses and the community to implement a range of graffiti prevention measures, including the development of: <ul style="list-style-type: none"> • urban art walls • a graffiti management plan for Bidendopes Lane. 	✓
As part of the Salamanca Place Precinct Upgrade, develop detailed design plans for the second and third stages of the Salamanca pedestrian works.	➤
Exhibition of the Hobart Local Provisions Schedule and implementation through the Tasmanian Planning Scheme.	➤

Performance: Completed ✓, Underway ➤, No Action ✕



GOAL THREE

ENVIRONMENT AND NATURAL RESOURCES

An ecologically sustainable city maintains its unique character and values our natural resources.

FD2 — Is recognised for its natural beauty and quality of environment.

In 2025 Hobart will be a city that respects the natural beauty of kunanyi/Mount Wellington, the River Derwent, the bushland surrounds and foreshore locations. The community connection to the environment has been enhanced through the protection of views, vistas, access and linkages. The physical environment has been conserved in a manner that will ensure a healthy and attractive city.

STRATEGIC OBJECTIVES

- 3.1 Increased resilience to climate change.
- 3.2 Strong environmental stewardship.
- 3.3 A highly valued natural and cultural open space network.
- 3.4 Leadership in environmental performance with the efficient use of natural resources.

2018–19 Actions and initiatives	Performance
Finalise the Hobart Climate Change Strategy.	➤
Finalise the Hobart Coastal Hazards Strategy.	➤
Progress the City's fire trail renewal program.	✓
Continue to plan and implement multi-year works program to improve the City's fuel break (firebreak) network (enhancement and extension of existing breaks and establishment of new breaks) consistent with the current Tasmania Fire Service Fuel Break Guidelines.	✓
Complete the flood study for the New Town Rivulet.	✓
Undertake further stages of vegetation removal and bank rehabilitation in the New Town Rivulet and Hobart Rivulet.	➤
Make a by-law in accordance with the <i>Local Government Act 1993</i> to ban the provision of petroleum-based single-use take-away food packaging.	✓
Participate in the first-year focus areas of the Local Government Association of Tasmania and Environment Protection Authority five-year Work Program including Environmental Health Officer Workforce Development Plan and Level 1 activities shared resources project.	✓

2018–19 Actions and initiatives	Performance
Implement the revised Guidelines for the Control of Legionella scheduled for issue in 2018 under the <i>Public Health Act 1997</i> specifically in relation to the regulation of warm water systems.	✘
Implement the revised Recreational Water Quality Guidelines scheduled for issue in 2018 under the <i>Public Health Act 1997</i> specifically in relation to beach and swimming and spa pool monitoring.	✘
Construct upgrade of the Maypole Rivulet stormwater culvert, near Main Road, New Town.	✔
Continue implementation of the Waste Management Strategy 2015–30.	✔
Undertake the construction of a new waste disposal and recycling station in Kemp Street.	➤
Progress implementation of the Environmental Management Plan for the McRobies Gully landfill.	✔
Continue support of the Bushcare program to assist in maintaining and improving the bushland network.	✔
Progress implementation of the Fern Tree Visitor Node Master Plan (including new toilet).	➤
Progress the implementation of the Queens Domain Summit Redevelopment Plan.	✔
Install additional 170 kilowatts of solar power on the City’s buildings.	➤
Finalise the Bushland Biodiversity Policy and action plan.	✔

Performance: Completed ✔, Underway ➤, No Action ✘



GOAL FOUR

STRONG, SAFE AND HEALTHY COMMUNITIES

Our communities are resilient, safe and enjoy healthy lifestyles.

FD6 — Builds strong and healthy communities through diversity, participation and empathy.

In 2025 Hobart will be a city that reflects a spirit of community and tolerance. By valuing diversity and encouraging participation by all ages in the life of their community a friendly and compassionate society will underpin a safe and healthy city.

STRATEGIC OBJECTIVES

- 4.1 Community connectedness and participation realises the cultural and social potential of the community.
- 4.2 City facilities, infrastructure and open spaces support healthy lifestyles.
- 4.3 Build community resilience, public health and safety.
- 4.4 Community diversity is encouraged and celebrated.

2018–19 Actions and initiatives	Performance
Implement the Social Inclusion Strategy 2018–19 Action Plan in conjunction with the Community Sector Reference Group.	✓
Implement the 2018–19 action plans for the Equal Access, Positive Ageing, Youth, Multicultural and Children and Families strategies.	✓
Deliver the Still Gardening Program in accordance with the Department of Social Services funding agreement.	✓
Strengthen links with the Aboriginal community through involvement in the City of Hobart programs, community and cultural events and engagement activities.	✓
Deliver the Liveable Cities Information Hub at Mathers House.	✓
Deliver the Storytelling project at Mathers House.	✓
Support the North Melbourne Football Club community engagement program.	✓
Strengthen and expand the new direction to celebrate Harmony Day and develop cultural leaders.	✓
Deliver and support community events including Children and Families Week, National Youth Week, Harmony Day, Seniors Week, Adult Learners' Week, Homelessness Week, Anti-Poverty Week and Mental Health Week.	✓

2018–19 Actions and initiatives	Performance
Deliver the City of Hobart Grants Program, including the Dr Edward Hall Environment Grants and the Waste Reduction Grants Program, and explore opportunities to work more closely with recipients.	✓
Strengthen and develop the Community and Culture volunteer programs.	✓
Progress the refurbishment of the Doone Kennedy Hobart Aquatic Centre in accordance with the approved master plan.	➤
Upgrade the West Hobart and Westringa playgrounds.	✓
Implement a desktop text messaging system to enable group messages to be sent to volunteers and the City of Hobart Municipal Emergency Management Committee during times of emergency.	✓
Seek grants to have all City of Hobart Evacuation Centres powered by portable generators.	✓
Work with community service organisations to build resilience in the community when responding to emergency and recovery planning.	➤
Installation of new vehicle safety barriers on Pinnacle Road.	➤
Implement the new Tasmanian Food Business Risk Classification System which is based on the national food safety risk profiling framework, to replace the City's current classification system.	✓
Review the Food Standards Australia New Zealand Food Safety Culture toolkit to determine feasibility of introducing this resource to local food businesses.	✓
Complete the City's Smoke-free Areas Awareness Program across all declared areas.	✓
Implement the new National Adult and Child Immunisation Schedule, inclusive of flu vaccination for children five and under and adults over 65, in response to an increased number of disease notifications nationwide.	✓
Examine the effectiveness of introducing the Healthier Oils Program, supported by the Heart Foundation, to reduce community exposure to saturated and trans fats.	✓
Implement the new Public Health Risk Activities Guidelines for the Beauty, Body Art and Body Modification Industries scheduled for issue in 2018 under the <i>Public Health Act 1997</i> .	✘
Review and update the Hobart Corporate Climate Adaptation Plan.	➤

Performance: Completed ✓, Underway ➤, No Action ✘

2018–19 Actions and initiatives	Performance
Develop and implement homelessness and affordable housing initiatives.	✓
Deliver a secure taxi rank at Salamanca Place as part of the Street Teams project in partnership with the Salvation Army and Tasmania Police.	✓
Develop and implement a community safety strategy.	✓
Undertake a safety audit of key crowded spaces.	✓



GOAL FIVE GOVERNANCE

Leadership provides for informed decision-making for our capital city.

FD3 — Is well governed at a regional and community level.

In 2025 Hobart will be a city that works effectively to lead an integrated approach to the planning and development of the metropolitan region. Partnerships with governments, the private sector and local communities in achieving significant regional, city and community goals will be created.

STRATEGIC OBJECTIVES

- 5.1 The organisation is relevant to the community, and provides good governance and transparent decision-making.
- 5.2 Opportunities are embraced and risks are recognised and managed.
- 5.3 Quality services are delivered in the most safe, cost effective and efficient way.
- 5.4 An engaged civic culture where people feel part of decision-making.
- 5.5 Capital city leadership is provided.

2018–19 Actions and initiatives	Performance
Undertake actions related to 2018 Local Government elections, and induction of new Elected Members.	✓
Implement the enhancements identified during the review of the Council's core systems.	➤
Build capability to manage integration of business systems to enable more efficient inter-operation with other in-house systems and external systems, including cloud and external agencies.	➤
Progress the implementation of new integrated business systems throughout the organisation.	➤
Undertake a review of proprietary software used to disseminate information to Elected Members.	✓
Continue to assess the City's roads, buildings and stormwater critical infrastructure assets.	✓
Enhance the asset management information system to meet ISO 55000 international standards for asset management.	✓

Performance: Completed ✓, Underway ➤, No Action ✕


2018–19 Actions and initiatives	Performance
Implement the new community vision for Hobart.	✓
Review the City of Hobart Capital City Strategic Plan to take into account the new community vision for Hobart.	➤
Develop the project scope for a new strategic measurement system to track annual and longitudinal performance.	✘
Continually review and update the Long-term Financial Management Plan.	✓
Prepare annual budgets in the context of the Long-term Financial Management Plan.	✓
Implement Assessed Annual Value (AAV) indexation for Rates 2019–20.	✓
Implement the 2018–19 actions from the City of Hobart Procurement Strategy.	✓
Implement the City’s new approach to purchasing card usage, expense management and reimbursements.	➤
Review security management processes across the organisation including skills and resourcing in enterprise technology.	✓
Continue the implementation of electronic record keeping and information distribution, specifically replacement of hard copy function files.	➤
Work to establish an organisational-wide program to support portfolio management and capability.	➤
Review key People and Capability policies, including recruitment, performance management, and code of conduct.	➤
Implement Managers’ Leadership Development Program.	✓
Develop a corporate internal communications strategy and relevant guidelines.	✓
Implement actions from a revised community engagement framework.	✓
Develop a strategic communications function to better enable council to engage with stakeholders.	✓
Deliver an integrated social media business policy for the whole organisation.	➤
Introduce a welcome pack for refugee arrivals to Hobart.	➤
Participate and support the development of the Hobart City Deal, including the Greater Hobart Act.	✓

2018–19 Actions and initiatives	Performance
Actively participate with state government, other councils, regional and local partners to progress capital city growth.	✓
Actively participate in the Council of Capital City Lord Mayors (CCCLM) activities and support projects that will benefit Hobart.	✓

Performance: Completed ✓, Underway ➤, No Action ✕







PART III LEGISLATIVE REQUIREMENTS

STATEMENT OF ACTIVITIES

LOCAL GOVERNMENT ACT 1993 SECTION 21

The Council has not resolved to exercise any powers or undertake any activities in accordance with section 21 of the *Local Government Act 1993*.

STATEMENT OF LAND DONATED

LOCAL GOVERNMENT ACT 1993 SECTION 177

The Council has not resolved to donate any lands in accordance with section 177 of the *Local Government Act 1993*.

PUBLIC INTEREST DISCLOSURE ACT 2002

The City of Hobart's procedures for dealing with matters under the *Public Interest Disclosure Act 2002* can be viewed on the website www.hobartcity.com.au or by requesting a copy from the Deputy General Manager, Heather Salisbury, on (03) 6238 2711.

PUBLIC INTEREST DISCLOSURES 2018-19

- The number and types of disclosures made to the City of Hobart during the year. 0
- The number of those disclosures determined to be public interest disclosures. 0
- The number of disclosures determined by the City of Hobart to be public interest disclosures that it investigated during the year. 0
- The number and types of disclosed matters referred to the City of Hobart during the year by the Ombudsman. 0
- The number and types of disclosures referred by the City of Hobart to the Ombudsman to investigate. 0
- The number and types of investigations taken over by the Ombudsman from the City of Hobart during the year. 0
- The number and types of disclosed matters that the City of Hobart has decided not to investigate during the year. 0
- The number and types of disclosed matters that were substantiated upon investigation and the action taken on completion of the investigation. 0
- Any recommendations made by the Ombudsman that relate to the City of Hobart. 0

PUBLIC HEALTH STATEMENT

Section 72(1)(ab) of the *Local Government Act 1993* requires the City of Hobart to include a statement of its goals and objectives for public health for the preceding financial year in its annual report.

The statement is to detail the extent to which the City has carried out its functions under the *Public Health Act 1997* and *Food Act 2003*, the resources allocated to public health, the extent to which its goals and objectives, policies and programs for public health met the needs of people within its municipal area, and the completion of any strategies.

The City of Hobart's commitment to maintaining high levels of public health protection is identified under Goal 4 of the *Capital City Strategic Plan 2015–2025*.

Goal 4—Strong, safe and healthy communities

Strategic objective 4.3—Build community resilience, public health and safety

Strategic objective 4.3.5—Protect and improve public and environmental health outcomes

Responsibility for carrying out the City's legislative functions designed to protect and improve public health lies with the Environmental Health Unit in the City Planning Division. The Unit is comprised of the Manager Environmental Health, Senior Environmental Health Officer, five full-time and one part-time environmental health officers, one Immunisation and Administration Coordinator and three contract nurse immunisers.

The budget expenditure for the financial year was \$1,002,316 and the unit-generated income was \$367,130.

The Environmental Health Unit annual business plan sets out strategic and operational priorities to achieve strong, safe and healthy communities. The following key initiatives were actioned in the 2018–19 year:

- Implement the new Tasmanian Food Business Risk Classification System, which is based on the national food safety risk profiling framework, to replace Council's current classification system.
- Review the Food Standards Australia New Zealand Food Safety Culture toolkit to determine feasibility of introducing this resource to local food businesses.
- Complete the City's Smoke-free Areas Awareness Program across all declared areas.
- Implement the new National Adult and Child Immunisation Schedule, inclusive of flu vaccination for children 5 and under and adults over 65, in response to an increased number of disease notifications nationwide.
- Make a by-law in accordance with the *Local Government Act 1993* to ban the provision of petroleum-based single-use take-away food packaging.
- Examine the effectiveness of introducing the Healthier Oils Program, supported by the Heart Foundation, to reduce community exposure to saturated and trans fats.
- Participate in the first-year focus areas of the Local Government Association of Tasmania and Environment Protection Authority five-year Work Program including Environmental Health Officer workforce development plan and Level 1 activities shared resources project.

PUBLIC HEALTH STATEMENT (CONTINUED)

FUNCTIONS CARRIED OUT UNDER THE *PUBLIC HEALTH ACT 1997*

ACTIVITY	DETAIL	TOTAL NUMBER
Immunisation program	vaccinations delivered at public clinics	731 vaccinations
	vaccinations delivered at school-based and catch-up clinics (Human papillomavirus, diphtheria, tetanus and whooping cough, and meningococcal ACWY)	August 2018 (clinic)—61 September and October 2018 (schools)—734 March and April 2019—1584 June 2019 (men W)—32
	flu vaccinations for staff delivered	399 vaccinations
Public health risk activities	tattoo, ear and body piercing assessments	23 premises 20 premises inspections 26 operator assessments
Formal enforcement actions	infringement notices	4
Smoke-free public places	education and awareness sessions held in declared areas	12 sessions
Regulated systems	cooling towers and warm water systems assessed and renewed	10 locations
Recreational water quality	beach samples	119 samples plus 4 resamples
	swimming and spa pool samples by council officers	74 samples
Drinking water quality	drinking water fountains	40 sites, 120 samples
Places of assembly	public events meeting the 'mass gathering' criteria	32 licences issued
Notifiable disease notifications	individual investigations (salmonella) and institutional investigations on behalf of the Department of Health	26 cases
Exhumations (Burial & Cremation Act 2002)	observed on behalf of the Director of Public Health	1 case

FUNCTIONS CARRIED OUT UNDER THE *FOOD ACT 2003*

ACTIVITY	DETAIL	TOTAL NUMBER
Permanent food businesses registered with the City	901 businesses (83 notify only)	1246 inspections
Mobile food businesses (vehicles and stalls)	103 businesses registered with the City 251 out-of-area traders	225 inspections plus regular surveillance of large festivals
Formal enforcement actions	improvement notices	21
	infringement notices	9
	food seizures	3
	prohibition orders	2
Food business plans assessments and occupancy (Building Act)	form 49 reports issued	44 reports
	form 50 reports issued	49 reports

ACTIVITY	DETAIL	TOTAL NUMBER
Food handler training	various institutional settings	147 students
Tasmanian Food Sampling and Surveillance Program—5 topics	allergen free claims	2 samples
	micro quality of packaged ice	9 samples
	sulphites in minced meat	12 samples
	traceability of fruit and veg wholesalers	1 survey
Food recalls	Rhuby delights	9 premises
	OMG organic milk	5 premises
	LoBros organic kombucha	7 premises
	Woolworths Eggs	4 premises
	Roza's gourmet miso dip	1 premises
Food business complaints	concerns related mostly to unhygienic food handling, unhygienic food premises and alleged food poisoning	83 investigations

MEETING THE NEEDS OF OUR PEOPLE

In addition to the above, the environmental health officers investigate matters of public, environmental health and general nuisance that are of concern to members of the community. To address these needs, environmental health officers are appointed as authorised officers under the *Environmental Management Pollution Control Act 1994*, the *Local Government Act 1993*, and council by-laws. Concerns about noise pollution, air quality, asbestos exposure, contaminated land, failing septic systems, light pollution, the keeping of animals, and water pollution are key areas of work and approximately 323 investigations were undertaken in 2018–19.

This year the most significant areas of community concern were smoking in smoke-free areas, vermin, noise from construction sites, amplified music, heat pumps and odour and noise from poultry and roosters.

Environmental health officers also assess planning, building and plumbing applications in relation to potentially contaminated land, onsite wastewater, noise attenuation and food business construction. The officers made over 400 assessments in the period which was a 30 per cent increase on the previous year.

STRATEGIES AND PROJECTS

SINGLE-USE PLASTICS BY-LAW

Following on from the work in the preceding year, the Council resolved to make the Single-use Plastics By-law on 4 March 2019. The draft by-law and regulatory impact statement have been submitted to the Director of Local Government for consideration. The project has generated a great deal of interest from a wide range of stakeholders and other interested groups. Once gazetted, the by-law will be implemented in a staged manner maximising education and engagement including the provision of a toolkit and other information for affected businesses and the public.

Whilst the concept to phase out single-use plastics for the benefit of the environment has now become a global movement, assisting businesses at a local level to make the transition to compliance remains a key priority for the Council.

SMOKE-FREE CBD

In April 2019, the Council resolved to declare three new areas – Franklin Square, Legacy Park and the University Rose Gardens – to be smoke-free from 15 October 2019. The Council also boldly resolved to declare a portion of the central business district to be smoke free from April 2020.

PUBLIC HEALTH STATEMENT (CONTINUED)

The Council has appointed a dedicated Tobacco Project Officer to undertake this work to effectively declare the new smoke-free areas, establish a long-term program of public awareness and a reliable presence in smoke-free areas, and to work with other agencies on educational programs for decreasing tobacco use.

INTRODUCTION OF THE FOOD BUSINESSES RISK CLASSIFICATION SYSTEM

The State Government introduced a food business risk classification system this year which came into effect from 5 July 2019. The Council now uses this system to classify food businesses for registration and notification purposes under the *Food Act 2003*. The system is based on the national food safety risk-profiling framework whereby categories from priority 1 (P1) to priority 4 (P4) are applied based on food types and food handling activities. The Department of Health has recommended inspection frequencies for each risk category. The only noticeable change for food businesses already operating and registered is a change in their risk category name from high, medium, low and notify risk, to a priority number between 1 and 4 with P1 being the highest risk and P4 being the lowest.

DRINKING WATER FOUNTAINS

Late in 2017 Council became aware that samples from some of the City's drinking water fountains were found to exceed the *Australian Drinking Water Guidelines* health-related limits for heavy metals. The key metal of concern was lead and correspondence from the Department of Health indicated that this was part of an emerging national public health concern. There was evidence to suggest that certain plumbing infrastructure was contributing to heavy metals leaching into the water supply.

An extensive program of investigation, sampling, replacement and maintenance ensued and the following outcomes have been achieved: signage on relevant fountains encouraging the public to flush for 30 seconds before drinking, filters installed in relevant fountains along with a maintenance program for filter replacement, and routine annual sampling included in operational activities to ensure the fountains continue to be in compliance with the Guidelines.

STATEMENT OF ALLOWANCES AND EXPENSES PAID TO ELECTED MEMBERS

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(CB)

Total allowances paid to the Lord Mayor, Deputy Lord Mayor and Elected Members: \$512,823.70

Total expenses paid to all Elected Members

(including telecommunications, fuel and travel expenses): \$46,196.08

MEETING ATTENDANCE

SECTION 72(1)(CC)

Total Meetings Held	Council		Community, Culture and Events Committee		Economic Development and Communications Committee		City Infrastructure Committee		Parks and Recreation Committee		City Planning Committee		Finance and Governance Committee	
	24		13		12		11		11		30		15	
	Member	Non Member	Member	Non Member	Member	Non Member	Member	Non Member	Member	Non Member	Member	Non Member	Member	Non Member
Councillor Reynolds	23	5		4			10		3	3		13	2	8
Councillor Burnet	22	9	1^	5			4	3	6	1	27		10	3
Alderman Zucco	20	4	4	7			6	1				5	13	
Alderman Briscoe	24		2				6	1	10		29			5
Alderman Sexton	21	10		4				1				4	14	
Alderman Thomas	22	4	2	9				1	6			2	12	
Alderman Denison	21		3	1	1		9			1	28			4
Councillor Harvey	23	12		1^	6		4	4	3	3	18	5		10
Alderman Behrakis	15		2		2		6			1	18			6
Councillor Dutta	13	8		7						2		12	9	
Councillor Ewin	15	9		8					7			2		
Councillor Sherlock	14	7			3				6					3
Alderman Christie	9		1				3						3	
Alderman Ruzicka	9		1	3					3		10		4	
Alderman Cocker	9	3		3				1		1		4	4	

The committee attendance figures include special meetings conducted for those individual committees. Special joint committee meeting figures are shown separately.

Note: Where an Elected Member may have been noted as not having been in attendance at a particular meeting, leave of absence for a specific purpose would generally have been requested by the Elected Member and granted by the Council, pursuant to section 39 of the *Local Government (Meeting Procedures) Regulations 2015*.

Legend: ^ Present as an ex-officio member of the committee.

MEETING ATTENDANCE SECTION 72 (1) (CC) (CONTINUED)

SPECIAL JOINT COMMITTEE MEETINGS

Meetings dates	Special Joint Committee Meeting Of All Council Committees		Special Joint Committee Meeting Of All Council Committees	
	4 February 2019		13 February 2019	
	Member	Non Member	Member	Non Member
Councillor Reynolds	1		1	
Councillor Burnet	1		1	
Alderman Zucco	1		1	
Alderman Briscoe	1		1	
Alderman Sexton	1			
Alderman Thomas			1	
Alderman Denison	1		1	
Councillor Harvey	1		1	
Alderman Behrakis	1		1	
Councillor Dutta	1		1	
Councillor Ewin	1			
Councillor Sherlock	1		1	
Alderman Christie				
Alderman Ruzicka				
Alderman Cocker				

Attendance at the Risk and Audit Panel meetings is recorded in the Annual Report in accordance with the Terms of Reference of the Risk and Audit Panel 6.1.4(g).

RISK AND AUDIT PANEL MEETINGS

Total meetings held	7
David Hudson (Chairman)	6
Alderman Briscoe	2
Alderman Thomas	2
Alderman Denison	4
Councillor Dutta	2
Alison Flakemore	3
Joss Fenton	7
Frank Barta	3

COMMITTEE MEMBERSHIP DETAILS

Elected Member	Committee membership	Details of membership
Councillor Reynolds	City Infrastructure Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
	Heritage Account Special Committee	Committee Chairman from 12 November 2018.
	Parks and Recreation Committee	Committee Chairman until 5 November 2018.
	Finance and Governance Committee	Committee Member until 5 November 2018.
Councillor Burnet	City Planning Committee	Committee Member 1 July – 5 November 2018. Committee Chairman from 12 November 2018.
	Finance and Governance Committee	Committee Member from 12 November 2018.
	Parks and Recreation Committee	Committee Member from 12 November 2018.
	Heritage Account Special Committee	Committee Member from 12 November 2018.
	City Infrastructure Committee	Committee Chairman until 5 November 2018.
Alderman Zucco	Finance and Governance Committee	Committee Member 1 July – 5 November 2018. Committee Chairman from 12 November 2018.
	Economic Development and Communications Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
	Community Culture and Events Committee	Committee Member until 5 November 2018.
	City Infrastructure Committee	Committee Member from 12 November 2018.
Alderman Briscoe	City Planning Committee	Committee Chairman 1 July – 5 November 2018. Committee Member from 12 November 2018.
	Parks and Recreation Committee	Committee Chairman from 12 November 2018.
	City Infrastructure Committee	Committee Member from 12 November 2018.
	Risk and Audit Panel	Committee Member until 5 November 2018.
	Heritage Account Special Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
Alderman Sexton	Community Culture and Events Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
	Economic Development and Communications Committee	Committee Member from 12 November 2018.
	Finance and Governance Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
	Parks and Recreation Committee	Committee Member until 5 November 2018
Alderman Thomas	Economic Development and Communications Committee	Committee Member 1 July – 5 November 2018. Committee Chairman from 12 November 2018.
	Parks and Recreation Committee	Committee Member from 12 November 2018.
	Finance and Governance Committee	Committee Co-Chairman 1 July – 5 November 2018. Committee Member from 12 November 2018.
	Community Culture and Events Committee	Committee Member until 5 November 2018.
	Risk and Audit Panel	Committee Member until 5 November 2018.

MEETING ATTENDANCE SECTION 72 (1) (CC) (CONTINUED)

Elected Member	Committee membership	Details of membership
Alderman Denison	City Infrastructure Committee	Committee Member 1 July – 5 November 2018. Committee Chairman from 12 November 2018.
	City Planning Committee	Committee Member 1 July – 5 November 2018 and from 12 November 2018.
	Risk and Audit Committee	Committee Member from 12 November 2018.
	Economic Development and Communications Committee	Committee Member until 5 November 2018.
Councillor Harvey	Community Culture and Events Committee	Committee Chairman 1 July – 5 November 2018 and from 12 November 2018.
	City Planning Committee	Committee Member from 12 November 2018.
	City Infrastructure Committee	Committee Member until 5 November 2018.
	Parks and Recreation Committee	Committee Member until 5 November 2018.
	Heritage Account Special Committee	Committee Member until 5 November 2018.
Alderman Behrakis	City Planning Committee	Committee Member from 12 November 2018.
	City Infrastructure Committee	Committee Member from 12 November 2018.
Councillor Dutta	Community Culture and Events Committee	Committee Member from 12 November 2018.
	Finance and Governance Committee	Committee Member from 12 November 2018.
	Economic Development and Communications Committee	Committee Member from 12 November 2018.
	Risk and Audit Committee	Committee Member from 12 November 2018.
Councillor Ewin	Community Culture and Events Committee	Committee Member from 12 November 2018.
	Economic Development and Communications Committee	Committee Member from 12 November 2018.
	Parks and Recreation Committee	Committee Member from 12 November 2018.
Councillor Sherlock	Community Culture and Events Committee	Committee Member from 12 November 2018.
	Parks and Recreation Committee	Committee Member from 12 November 2018.
Alderman Christie	City Infrastructure Committee	Committee Member until 5 November 2018.
	Finance and Governance Committee	Committee Member until 5 November 2018.
Alderman Ruzicka	Economic Development and Communications Committee	Committee Member until 5 November 2018.
	City Planning Committee	Committee Member until 5 November 2018.
	Parks and Recreation Committee	Committee Member until 5 November 2018.
	Finance and Governance Committee	Committee Co-Chairman until 5 November 2018.
	Heritage Account Special Committee	Committee Chairman until 5 November 2018.
Alderman Cocker	Economic Development and Communications Committee	Committee Chairman until 5 November 2018.
	Community Culture and Events Committee	Committee Member until 5 November 2018.
	Finance and Governance Committee	Committee Member until 5 November 2018.

REMUNERATION OF SENIOR EMPLOYEES

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(CD)

Remuneration bands	Number of employees 2017–18	Number of employees 2018–19
\$200 000 to \$219 999	5	3
\$220 000 to \$239 999	1	0
\$240 000 to \$319 999	0	1
\$320 000 to \$339 999	0	2
\$340 000 to \$359 999	0	0
\$360 000 to \$379 999	1	1

Total annual remuneration is defined as the total of the:

- base salary payable to the employee
- amount of employer superannuation contributions to the employee's contribution
- gross value for the use of a fully-maintained motor vehicle provided to the employee
- value of any other allowances or benefits paid or payable to, or provided for, the benefit of the employee.

GRANTS, ASSISTANCE AND BENEFITS PROVIDED

LOCAL GOVERNMENT ACT 1993 SECTION 77(1)

Detail	Strategic Plan reference	GST inclusive amount \$
Reduced fees or charges		
ABC Radio Hobart — Tasmanian Bushfire Awareness Month — civic banners — remission of hire charges	1.1	1,100
Allegri Ensemble Incorporated — Town Hall and piano — remission of hire charges	1.3	895
Allegri Ensemble Incorporated — Remembrance Project — Town Hall — remission of hire charges	1.3	1,100
Amanda King — Live Life Get Active — St David's Park — remission of hire charges	4.2	600
Amanda Ward for Common Ground — Common Ground Project — Waterside Pavilion — remission of hire charges	4.3	2,610
Australian Institute of Architects (Tasmanian Chapter) — Open House — Town Hall — remission of hire charges	4.2	600
Beaker Street — BeakerStreet@TMAG — City Hall — remission of hire charges	4.2	1,650
Bel Canto Australia — The Sound of Music Concert — Town Hall — remission of hire charges	1.3	800
Brown Family Memberships — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	1,975
CatholicCare Tasmania — This is Me — Town Hall — remission of hire charges	4.1	1,100

GRANTS, ASSISTANCE AND BENEFITS PROVIDED SECTION 77(1) (CONTINUED)

Detail	Strategic Plan reference	GST inclusive amount \$
Child Health Association Inc. — hire of bean bags — remission of hire charges	4.2	637
City of Hobart Eisteddfod Society Inc. — Town Hall Ballroom and piano — remission of hire charges	1.3	6,640
Colony 47 Inc. — Mara House Garden — green waste disposal — reduced fees and charges	1.3	200
Constance Ari — Open Space Bliss Artist — Waterside Pavilion Concourse — remission of hire charges	1.3	636
Constance Artist Run Initiative — Constellations Underground — Town Hall Underground — remission of hire charges	1.3	990
Council on the Ageing (COTA) Tasmania — Ageing My Way — Waterside Pavilion — remission of hire charges	1.3	1,231
Cruising Yacht Club of Australia — Waterside Pavilion — remission of hire charges	1.3	5,444
Designed Made Inc. — Designed Made Makers Market — Town Hall — remission of hire charges	1.3	4,708
FernFest — hire of bean bags — remission of hire charges	1.3	382
Folk Federation of Tasmania Inc. — Town Hall — remission of hire charges	4.2	1,100
Hobart Chamber Orchestra — Town Hall — remission of hire charges	1.3	732
Hobart City Band — Hobart City Band Annual Gala Concert — Town Hall — remission of hire charges	1.3	927
Hobart City Mission — Blokes BBQ Breakfast — hire of bean bags — remission of hire charges	4.2	382
Hutchins Collegiate — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	3,283
Identity+ — Waterside Pavilion — remission of hire charges	1.3	1,100
International Day Against Homophobia, Biphobia, Transphobia and Intersexism — reduced fees and charges	4.4	400
Kirilly Crawford — Hobart Blues, Brews and Barbeques — reduced fees and charges	1.3	973
Kirsty Gitterson — Small Stories in the Town Hall — Town Hall — remission of hire charges	1.3	1,280
Lenah Valley ANZAC Day in the Park — waste and recycling bins — reduced fees and charges	3.2	641
Mount Nelson Primary School — plants — reduced fees and charges	1.3	210
MS Society of Tasmania — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	8,621
National Council of Women of Tasmania Inc. — Protecting Women Over 60 Years — Elizabeth Street Conference Room — remission of hire charges and in-kind	4.2	227
National Under 16 Girls Water Polo Championships — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	17,011
Nepali Society of Tasmania — New Year Celebration — City Hall — remission of hire charges	4.4	1,100
New Town Cricket Club — Hurricanes Inclusion Cricket Program — New Town Oval — remission of hire charges	4.2	810

Detail	Strategic Plan reference	GST inclusive amount \$
New Town Primary School — waste and recycling bins — reduced fees and charges	1.3	541
North Hobart Football Club Limited — rental rebate	1.3	5,321
Outside the Box, Earth Arts Rights Inc. — Representing Future Generations Forums — Town Hall — remission of hire charges	1.3	927
Princes Street Primary School — recycling bins — reduced fees and charges	1.3	652
Reclink — Doone Kennedy Hobart Aquatic Centre — remission of hire charges	4.2	500
Sacred Conversations — One Day Interfaith Festival — Town Hall, piano hire and organ hire — remission of hire charges	4.4	1,300
Sandy Bay Bowls & Community Club — garden mulch — reduced fees and charges	1.3	110
Sandy Bay Sailing Club — National Sailing Championships — waste and recycling bins — reduced fees and charges	1.3	608
School of Creativity & Confidence — School of Creativity & Confidence Workshops — Mathers House — remission of hire charges	1.3	1,100
School Sports Australia Swim Championships — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	27,000
Southern Primary Schools Sports Association — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	5,927
Stepping Stones Children's Services — plants — reduced fees and charges	1.3	210
South Hobart Primary School — plants — reduced fees and charges	1.3	210
Swimming Tasmania — Doone Kennedy Hobart Aquatic Centre — reduced fees and charges	4.2	10,479
Tas Event Inc. — Welcome 2018 & Australia Day Celebration — City Hall — remission of hire charges	4.4	1,100
Tasmanian Ceramics Association — To Have and To Hold — Waterside Pavilion — remission of hire charges	1.3	1,100
Tasmanian Chinese Art and Communication Society — 2018 Hobart Chinese Lantern Festival — City Hall — remission of hire charges	4.4	2,805
Tasmanian Eco Film Festival — 30th Anniversary Celebration — Waterside Pavilion — remission of hire charges	1.3	609
Tasmanian Friends of Palestine — Small Moments of Beauty and Truth — Waterside Pavilion — remission of hire charges	4.4	1,100
Tasmanian National Science Week Committee — Festival of Bright Ideas 2018 — street banners — reduced fees and charges	1.3	300
Tasmanian Youth Choirs — Youth Choral Concert — Birds, Beasts and a Baby Boy — Town Hall — remission of hire charges	1.3	1,000
Tasmanian Youth Government Association — Council Chambers — remission of hire charges	1.3	560
Tassie Knitting Nannas — Boat People Exhibition — Waterside Pavilion — remission of hire charges	4.4	1,099
Theatre Council of Tasmania — Launch 2019 Tasmanian Theatre Awards — Town Hall and piano — remission of hire charges	4.2	512
The Clothing Exchange — City Hall — remission of hire charges	4.2	1,100

GRANTS, ASSISTANCE AND BENEFITS PROVIDED SECTION 77(1) (CONTINUED)

Detail	Strategic Plan reference	GST inclusive amount \$
The Headstone Project (Tas) Inc. — 100 Plus Tasmanian Stories — Waterside Pavilion — remission of hire charges	1.3	893
The Tasmanian Chorale Inc. — Town Hall Ballroom and piano — remission of hire charges	1.3	550
The Welcome Dinner Project Tasmania — City of Hobart Inaugural Community Welcome Dinner 2019 — Town Hall — remission of hire charges and in-kind	1.3	836
University of Tasmania — plants — reduced fees and charges	1.3	362
UN Youth Tasmania — State Conference 2018 — Town Hall — remission of hire charges	1.3	600
Van Diemens Band Inc. — Baa-rock and the Three Musketeers — Town Hall — remission of hire charges	1.3	600
Van Diemens Band Inc. — French Baroque Summer Sessions — Town Hall — remission of hire charges	1.3	1,200
Van Diemens Band Inc. — Recovered Treasures of the German Baroque — Town Hall — remission of hire charges	1.3	515
Van Diemens Band Inc. — Van Diemens Band National Tour — Town Hall — remission of hire charges	1.3	820
White Family LTS — Doone Kennedy Hobart Aquatic Centre — remission of hire charges	4.2	570
Yabbo Thompson — Town Hall and projector use — remission of hire charges	1.3	419
Remission of hire charges for Council halls, sports fields and parks	4.2	7,673
In-kind assistance		
Alex Laird — Tabernacle — in-kind support	1.3	360
Festival of Voices Inc. — Festival of Voices Bonfire — in-kind support	1.3	18,028
Reduced Rates		
E Kalis Properties Pty Ltd — development assistance — rate remission	1.1	362,409
Native Vegetation Protection Rebate — to eligible ratepayers	5.1	453
Stormwater Removal Service — rate remission	5.1	46,445
Sultan Holdings Pty Ltd — development assistance — rate remission	1.1	383,210
240L Wheelie Bin Rebate — to eligible ratepayers	5.1	4,050
Rate Remissions — pensioners net expenditure — to eligible ratepayers	5.1	36,584
Charitable donations and gifts		
Free Disposal of Waste for charities	3.2	73,533
Free Entry Weekends at the McRobies Waste Management Centre for residents	3.2	84,165

Detail	Strategic Plan reference	GST inclusive amount \$
Sponsorship and investment — economic, cultural, festivals and events		
Alirenste Pty Ltd — development assistance — grant	1.1	36,283
Australian Barbershop Convention Management Association Inc. — Hobart Barbershop Festival — Festivals and Events Grant	4.4	9,911
Australian Ceramics Triennale Ltd — Holding Place: Fire Sculpture — Creative Hobart Medium Grant	4.4	16,484
Australian Italian Club Festa Italia Sub – Committee — Festa Italia 2019 — grant and in-kind	4.1	10,469
Australian Wooden Boat Festival Incorporated — Australian Wooden Boat Festival — grant and in-kind	4.4	103,356
Bicycle Network Incorporated — sponsorship for Ride2Work Day 2018	1.3	1,000
Blue Cow Theatre Incorporated — Creative Hobart Medium Grant	1.3	10,230
Business Events Tasmania — annual grant	1.4	114,620
Chinese Community Association of Tasmania Inc. — 2019 Lunar New Year Festival — Festivals and Events Grant and in-kind	4.4	21,114
Chinese Contemporary Art Tasmania Inc. — Exhibition — Tasmanian Artists Responding to Chinese Oriental Culture — Creative Hobart Medium Grant	4.4	10,000
Concert Organ International — Production of CD & DVD of the Hobart Town Hall Organ — grant	4.1	5,279
Contemporary Art Services Tasmania — Auspice — Battery Point and Sandy Bay Mural — Jasper Kelly — grant	1.5	1,100
Contemporary Art Services Tasmania — Awakening Naryi Niara — Creative Hobart Quick Response Grant	1.5	1,100
Contemporary Art Services Tasmania — Drawings for Gaza: a stop motion project from children in Hobart to children in Gaza — Creative Hobart Small Grant	1.5	5,500
Cycling South — 2018–19 contribution	2.1	13,200
DarkLab Pty Ltd — Dark Mofo and City of Hobart Winter Feast and Dark Path sponsorship and in-kind	1.1	502,165
Designed Made Inc. — Makers Market 2019 — Creative Hobart Small Grant	1.3	3,900
DRILL Performance Company Inc. — Creative Hobart Grant	1.5	5,000
Festival of Voices Inc. — Festival of Voices 2019 — Festivals and Events Grant	1.3	88,000
Folk Federation of Tasmania Inc. — 2019 Hobart Songmaking Sessions — Creative Hobart Medium Grant	1.3	14,860
Foodweb Education — Megan Floris — Friends Underground — Creative Hobart Small Grant	1.5	2,250
Greek Orthodox Church & Benevolent Society of St George — Estia Greek Festival — Festivals and Events Grant and in-kind	4.4	7,656
Hobart Accueil Inc. — European Christmas Fair — grant	1.3	530
Hobart Jazz Club Inc. — Hot August Jazz Festival 2019 — Festivals and Events Grant	1.3	8,000
Hobart Men's Barbershop Harmony Club — Youth A Cappella Explosion Workshops — grant	1.3	980

GRANTS, ASSISTANCE AND BENEFITS PROVIDED SECTION 77(1) (CONTINUED)

Detail	Strategic Plan reference	GST inclusive amount \$
Hobart Police & Community Youth Club Inc. — Shopfront Improvement Grant	1.3	3,981
Human Rights Week Organising Committee — Human Rights Awards Celebration — grant	1.3	191
Huonville High School — Huonville Student Delegation — grant	1.3	15,000
Inflight Ari Inc. — Dear kunanyi (auspiced on behalf of Respect the Mountain) — Creative Hobart Quick Response Grant	1.5	1,000
Inflight Inc. — Hobiennale 2019 — Event Medium Grant	1.3	13,500
Inscape Tas — Carols at the Royal project — Inscape Tas — Christmas Quick Response Grant	1.3	1,000
Joiningthedots International Tasmania — City of Hobart Inaugural Community Welcome Dinner 2019 — Festivals and Events Grant	1.3	8,400
Kennerley Children's Home Inc. — Kennerley Children's Festival — Festivals and Events Grant and in-kind	1.3	13,186
Kickstart Arts Incorporated — Andy Vagg's Project: The Poseidon Adventure — Creative Hobart Grant	1.5	15,180
Multicultural Council of Tasmania Inc. — Diwaili 2018 Towards Project — grant	4.4	550
Multicultural Council of Tasmania Inc. — grant	4.4	4,032
Multicultural Council of Tasmania Inc. — Hobart Language Day — grant	4.4	7,700
Multicultural Council of Tasmania Inc. — Interfaith Festival — Festivals and Events Grant	4.4	3,692
Myer Pty Ltd — development assistance — grant	1.1	962,500
Nepali Society of Tasmania — Nepal Fair — Creative Hobart Quick Response Grant	4.4	500
New Town Primary School Association — A Night on the Green — grant	1.3	750
North Melbourne Football Club Ltd — Partnership Agreement 2019	1.1	55,000
Outside the Box — Earth Arts, Rights Inc. — Book Fair 2018 — Creative Hobart Grant	1.5	1,000
Performing Lines Ltd — Helen Swain — Who Cares — Creative Hobart Small Grant	1.3	5,309
Performing Lines Ltd — Sinsa Mansell's BLACK — Creative Hobart Grant	1.3	5,500
Planning Institute Australia Ltd — sponsorship of 2018 State Conference	1.3	3,300
Reconciliation Tasmania — Creative Hobart Quick Response Grant	1.5	1,000
Royal Hobart Regatta Association Inc. — Royal Hobart Regatta — grant and in-kind	1.3	17,022
Salamanca Arts Centre — 2018–19 grant	1.3	33,000
Salamanca Arts Centre — City of Hobart International Residencies — grant	1.5	10,000
Salamanca Square Inc. — Christmas Event in the Square — grant	4.1	5,000
Sandy Bay Regatta Association — 2019 Sandy Bay Regatta — grant	1.3	21,250
Second Echo Ensemble Inc. — Let Me Dry Your Eyes — Creative Hobart Medium Grant	1.3	15,000
State Emergency Service — Southern Regional Volunteer SES Unit — annual contribution	1.5	22,161
Tamil Association of Tasmania — Tamil Drumming Development Project of TAT — Creative Hobart Grant	4.4	1,000

Detail	Strategic Plan reference	GST inclusive amount \$
Tamil Association of Tasmania — Tamil Folk Street Art Ensemble — Creative Hobart Small Grant	4.4	2,500
Tasmanian Aboriginal Corporation — Change the Date March and Rally — grant	4.4	550
Tasmanian Canine Defence League — funding contribution	1.1	92,655
Tasmanian Canine Defence League — advertisement in 2019 Dogs' Home of Tasmania Calendar — contribution	1.1	286
Tasmanian Canine Defence League — 10 Days Maintenance — support	1.1	300
Tasmanian Chamber of Commerce and Industry — Shopfront Improvement Grant	1.3	100
Tasmanian Chinese Art and Community Society — 2019 Hobart Chinese Lantern Festival — Festivals and Events Grant	4.4	10,000
Tasmanian Ethiopian Association Inc. — Ethiopian New Year — Quick Response Grant	4.4	500
Tasmanian Theatre Company — Mental — The Mother Load Stage Two — Creative Hobart Medium Grant	1.3	11,000
Tasmanian Museum and Art Gallery — BeakerStreet@TMAG Event — Event Medium Grant	4.1	22,000
Tasmanian Museum and Art Gallery — Community Development 2018–19 Grant	1.3	38,500
Tasmanian Museum and Art Gallery — TMAG Children's Festival — Festivals and Events Grant	1.3	21,962
Tasmanian Symphony Orchestra — Creative Hobart Major Cultural Grant	1.3	27,500
Tasmanian Symphony Orchestra — Symphony Under the Stars — Festivals and Events Grant	1.3	38,500
Ten Days on the Island — Ten Days on the Island Festival 2019 — contribution	4.4	55,000
Ten Days on the Island — Women of the Island — Creative Hobart Small Grant	1.3	5,115
The Dead Maggies — trading as Folk 'Til Ya Punk Records — HOBFOFOPO — Event Medium Grant	1.3	3,100
The Island Entertainment Trust — Provision of Acts at the Sandy Bay Regatta 2019 — grant	4.4	2,750
The Royal Australian Institute of Architects — Open House Hobart — Event Medium Grant and in-kind	1.1	18,000
Theatre Council of Tasmania — Creative Hobart Quick Response Grant	1.3	1,000
Theatre Council of Tasmania — Tasmanian Theatre Awards 2019 — grant	1.1	10,000
Theatre Royal Management Board — Creative Hobart Major Cultural Grant	1.3	11,000
Typeface — Shopfront Improvement Grant	1.3	298
UN Youth Tasmania Inc. — State Conference 2019 — sponsorship	1.1	500
University of Melbourne — Nurturing Creativity, Empowerment and Connectedness Among Hobart Youth Through Hip Hop and Beatmaking Workshops — Creative Hobart Medium Grant	4.1	11,000
University of Tasmania — Festival of Bright Ideas 2019 — Festivals and Events Grant and in-kind	1.3	22,000

GRANTS, ASSISTANCE AND BENEFITS PROVIDED SECTION 77(1) (CONTINUED)

Detail	Strategic Plan reference	GST inclusive amount \$
Victoria Walks Inc. — Fee 2019–20	1.3	1,100
Western Sydney University — Antarctic Cities and the Global Commons: Rethinking the Gateways — funding	1.1	22,000
Wellington Park Management Trust — 2018–19 contribution	1.1	32,716
Wellington Park Management Trust — 2017–18 administrative and technical support	1.1	32,778
West Moonah Community Action Group Inc. — Wellness Expo — grant	1.3	8,389
Wide Angle Tasmania — South Hobart Cinema — Creative Hobart Medium Grant	4.4	16,500
WIFT Australia — All About Women Event — Creative Hobart Grant	4.4	1,100
Working It Out Inc. — Safe Haven Project — Creative Hobart Quick Response Grant	1.3	1,100
Youth Network of Tasmania — contribution	1.3	142
Community		
A Paws Up Limited — Operation Santa Paws — Christmas Quick Response Grant	4.1	750
Australian Red Cross Society — Community Quick Response Grant	4.1	935
Battery Point Community Association Inc. — Battery Point Community Christmas Party — Christmas Quick Response Grant	4.1	750
Bethlehem House Tasmania Inc. — Carols for the Homeless — grant	4.1	825
BOFA Film Festival — BOFA Hobart 2019 Project — grant	1.3	1,100
Brahma Kumaris Australia — Shining a Light on Death Project — Community Small Grant	4.4	5,445
Buddy Up Australia Limited — Budd Up — PT Project — Community Small Grant	4.1	4,000
C3 Church Hobart Inc. — Community Christmas Quick Response Grant	4.1	825
Cancer Council of Tasmania Inc. — Hobart Relay for Life — Community Small Grant	4.4	5,500
Child Health Association Inc. — Community Christmas Activation Quick Response Grant	4.1	660
Chinese Community Association of Tasmania Inc. — 50 Year Commemorative Celebrations — Community Small Grant	4.4	2,375
Colony 47 Inc. — National Homelessness Week Sound Scape — Community Grant	4.1	550
Department of Education Tasmania — Elizabeth College Resilience and Wellbeing Project — Community Small Grant	4.1	5,500
Derwent Estuary Program Limited — Member Contribution to the Derwent Estuary Program	4.1	58,003
Derwent Sailing Squadron Inc. — annual grant	4.1	2,433
Domain Tennis Centre Hobart — Annual Maintenance Grant 2018–19	1.1	48,998
Down Syndrome Association of Tasmania — Step UP! For Down Syndrome — Community Quick Response Grant	4.1	500
Hobart City Mission — Community Christmas Activation Quick Response Grant	4.1	660
Hobart Harmony Chorus Incorporated — International Women's Day Concert 2019 — Community Small Grant	4.4	1,000

Detail	Strategic Plan reference	GST inclusive amount \$
Hockey Tasmania Inc. — Annual Maintenance Grant 2018–19	1.1	76,871
Jimmys Skate & Street — 2019 West Hobart Bowl Jam	4.1	1,500
Joiningthedots International Tasmania — Hobart Welcome Campaign 2019 — grant	4.1	4,364
Korean Full Gospel Church in Hobart — Community Christmas Carols 2018 — grant	4.4	5,187
Lansdowne Crescent Primary School Community Association — 2018 West Hobart Christmas Carols — Community Christmas Carols 2018	4.1	13,820
Lenah Valley Community Association Inc. — Carols at John Turnbull — Community Christmas Carols 2018 — grant	4.1	15,000
Migrant Resource Centre Southern Tas Inc. — MRC Tasmania 40 Year Anniversary Celebration — Community Small Grant	4.4	5,500
Mount Stuart Residents Inc. — Community Christmas Carols 2018 — grant and in-kind	4.1	9,418
Multicultural Women's Council of Tasmania — International Women's Day Celebrations	4.4	399
Multicultural Women's Council of Tasmania — Join Us Christmas in the City of Hobart Project — Community Christmas Activation Grant	4.4	657
National Council of Women Tasmania Inc. — Forum – Protecting Women over 60 Years — Community Quick Response Grant	4.1	100
Neighbourhood Watch Tasmania Inc. — West Hobart Neighbourhood Watch Pre-Christmas Barbeque — Christmas Quick Response Grant	4.1	460
New Horizons Club Inc. — Community Quick Response Grant	4.1	550
New Town Community Association Inc. — Community Christmas Carols 2018 — grant and in-kind	4.1	15,058
New Town High School Association — Scoping Report to Establish a Sustainability Shed, Community Garden and Old Scholars Network — Community Grant	4.1	3,300
Ohlala & Co Inc. — Melt in Pot — Community Small Grant and in-kind	4.1	4,605
Onesimus Foundation Limited — Just Desserts' Drug Court Incentive Group — Community Small Grant	4.1	3,850
Parents Beyond Breakup Ltd — Building Capacity of Parents Beyond Breakup in Hobart — Community Small Grant	4.1	5,280
Playgroup Tasmania Inc. — Christmas Kids under the Milky Way — grant	4.1	825
Playgroup Tasmania Inc. — Project: Nature Craft Activity and Christmas Party — grant	4.1	506
Reconciliation Council of Tasmania — Risking Light — Forgiving the Unforgivable Project — Quick Response Grant	4.4	119
Roman Catholic Church Trust Corporation of The Archdiocese of Hobart — Community Christmas Carols 2018 — grant and in-kind	4.1	16,485
Royal Tasmanian Botanical Gardens — annual grant	4.1	22,000
RSL (Tasmania Branch) Inc. — ANZAC Commemorations — grant and in-kind	4.4	18,553
Salvation Army Housing Common Ground — Common Ground Café — Community Grant	4.1	5,278

GRANTS, ASSISTANCE AND BENEFITS PROVIDED SECTION 77(1) (CONTINUED)

Detail	Strategic Plan reference	GST inclusive amount \$
SAWA Australia — Project: The Judge, a film of the first female judge in the Middle East — grant	4.4	200
Sequenza Inc. — 'Christmas with a Twist' — grant and in-kind	4.1	787
Sisongke Community Choir Hobart Inc. — Community Small Grant	4.1	5,000
South Hobart Living Arts Centre Ltd — Christmas Grant	4.1	660
South Hobart Progress Association Incorporated — web redesign — Community Small Grant	4.1	4,550
South Hobart Sustainable Community Inc. — South Hobart Autumn Harvest Fair — Community Quick Response Grant	4.1	500
Southern Tasmanian Netball Association — Annual Maintenance Grant 2018–19	1.1	35,158
Tasmanian Ethiopian Association Inc. — Celebrating Ethiopian New Year	4.4	2,000
Tasmanian Muslim Association Inc. — Peace is Islam and Islam is Peace Project — grant	4.4	500
The Salvation Army — Street Team Birthday Celebration — grant	4.1	550
Van Diemen's Band Inc. — Fern Tree Carols — Community Christmas Quick Response Grant	4.1	750
Working it Out Inc. — Making Inclusion Stick — Community Small Grant	4.1	5,313
Environmental and climate change		
Australian Youth Climate Coalition Limited — Hobart Climate Justice Summit — Dr Edward Hall Environment Grant	3.1	5,500
Department of Education Tasmania — 'Inside Outside' Project — Dr Edward Hall Environment Grant	3.1	5,500
Greening Australia (TAS) Ltd — Energy Futures Tiny House Fit Out — Dr Edward Hall Environment Grant	3.1	5,500
Hobart Cat Centre Inc. trading as Ten Lives — Ten Lives Kitty Litter Reuse Feasibility Study — Waste Reduction Grant	3.1	3,300
Island Magazine Inc. — Writing the Future: Imagining Climate Change, Adaptation and Resilience — Dr Edward Hall Environment Grant	3.1	5,500
Lansdowne Crescent Primary School Community Association — AquaBubbler Drinking Fountain — Dr Edward Hall Environment Grant	3.1	4,065
Mount Stuart Primary School — SRC — War on Waste — Waste Reduction Grant	3.1	5,500
Salamanca Arts Centre — Dr Edward Hall Environment Grant	3.1	5,500
Southern Tasmanian Councils Authority — Regional Climate Change Initiative	3.1	11,000
Sustainable Living Tasmania Inc. — Beeswax Wraps for Hobart Kids! — Waste Reduction Grant	3.1	3,960
Sustainable Living Tasmania Inc. — Fostering Collaborative Networks to Reduce Waste — Waste Reduction Grant	3.1	5,500
Sustainable Living Tasmania Inc. — Shine Again — Facilitating Solar Panel Reuse and Recycling in the Shadow of the Legacy Feed—in Tariff — Dr Edward Hall Environment Grant	3.1	5,160

Detail	Strategic Plan reference	GST inclusive amount \$
University of Tasmania (Institute for Marine and Antarctic Studies) — Waste Reduction Grant	3.1	3,318
University of Tasmania — UTAS Accommodation Waste Reduction Program — Waste Reduction Grant	3.1	1,451
Heritage and conservation		
Anglican Diocese of Tasmania — St George's Battery Point Anglican Church Stone Work Restoration — heritage grant	2.4	74,492
Vincenzo Murdolo — heritage grant	2.4	3,000
Wellington Park Management Trust — contribution to cultural heritage coordination	2.4	18,145
TOTAL		4,517,024

REDUCED RENTALS

The City of Hobart owns numerous properties within its municipal area, some of which are leased to third parties. Many of these properties are leased on terms that include a discount in the rent payable by the lessee, in accordance with the City of Hobart's policy for leases to non-profit organisations. In many instances the lessee provides all or some of the following: capital improvements, maintenance, day-to-day management, access to the public and contribution back to the community. For the purposes of being open and transparent, the City of Hobart discloses these as grants.

Detail	
Commercial	
Aurora Energy	Substation, Lansdowne Crescent, West Hobart
Hobart Town (1804) First Settlers Association Inc.	Fourth floor, Hobart Council Centre, Hobart
Resource Work Cooperative	Resource Recovery Centre, McRobies Gully Waste Management Centre, South Hobart
Tasmanian Sail Training Association Ltd	Fourth floor, Hobart Council Centre, Hobart
Enterprize Tasmania Ltd	Fifth floor, Hobart Council Centre, Hobart
Mawson's Huts Foundation Ltd	1–3 Elizabeth Street, Hobart
Mawson's Huts Foundation Ltd*	3 Morrison Street, Hobart
Residential	
Residential/caretaker	24 Gardenia Grove, Sandy Bay
Residential/caretaker	Curators Cottage, Tasmanian Cricket Association Ground, Queens Domain

REDUCED RENTALS (CONTINUED)

Detail	
Residential/caretaker	Regatta Grounds, McVilly Drive, Queens Domain
Community Development	
Dr Christina Henri	Fourth floor, Hobart Council Centre, Hobart
Lenah Valley Community Hall Trustee	22 Creek Road, Lenah Valley
Lenah Valley RSL and Community Club	188 Lenah Valley Road (Haldane Reserve), Lenah Valley
Maritime Museum of Tasmania	Carnegie Building, Argyle Street, Hobart
Mount Stuart Progress Association	Raymont Terrace, Mount Stuart
New Town Senior Citizens Club Inc.	18 Creek Road, Lenah Valley
Sandy Bay Senior Citizens Club	23 Lambert Avenue, Sandy Bay
South Hobart Progress Association Inc.	42 Darcy Street, South Hobart
Tasmanian Writer's Centre Incorporated	Part of Level 4, 16 Elizabeth Street, Hobart
Tasmanians With Disabilities Inc.	20 Creek Road, Lenah Valley
The Catholic Women's League	108–110 Bathurst Street, Hobart
The Flower Room	108–110 Bathurst Street, Hobart
Parks, Recreation, Bushland and Reserves	
Art Society of Tasmania	268 Lenah Valley Road, Lenah Valley
Athletics Association of Tasmania	Domain Athletic Centre, Queens Domain
Australian Sea Cadets Corp	Foreshore, Queens Domain
Board of Management of the Hutchins School	Marievilla Esplanade, Sandy Bay
Buckingham Bowls Club Inc.	4 St Johns Avenue, New Town
Christ College Trust	Ham Common, Old Proctors Road, Tolmans Hill
Conservation Volunteers Trust	1 Domain Road, Queens Domain
Department of Education	West Hobart Recreation Ground, West Hobart
Derwent Bowls Club	Letitia Street, North Hobart
Domain Tennis Centre Inc.	Davies Avenue, Queens Domain
Hobart Canine Obedience Club	Soldiers Memorial Oval, Queens Domain
Hobart Cat Centre Inc.	10 Selfs Point Road, New Town
Hobart City Band Inc.	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
Hobart Districts Little Athletics Club	John Turnbull Park, Lenah Valley
Hobart Football Club Inc.	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
Hockey Tasmania Incorporated	Tasmanian Hockey Centre, 19 Bell Street, New Town
New Town Bay Rowing Centre Inc.	Marine Esplanade, New Town

Detail	
New Town District Cricket Club	4 St Johns Avenue, New Town
New Town Croquet Club	4 St Johns Avenue, New Town
North Hobart Cricket Club	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
North Hobart Football Club	Horrie Gorringe Stand, North Hobart Oval, North Hobart
Pakana Services	Shed and crib room, Waterworks Reserve, Ridgeway
Polish Association in Hobart	22–24 New Town Road, New Town
Riding for the Disabled	Kalang Avenue, Lenah Valley
Royal Hobart Bowls Club	1 Ellerslie Road, Battery Point
Royal Hobart Regatta Association	John Colvin Stand, McVilly Drive, Queens Domain
Sandy Bay Croquet Club	Sandown Park, Long Point Road, Sandy Bay
Sandy Bay Regatta Association	Long Point Road, Sandy Bay
Sandy Bay Rowing Club	Marievile Esplanade, Sandy Bay
Sandy Bay Sailing Club	Long Point Road, Sandy Bay
Scout Association of Australia	Marievile Esplanade, Sandy Bay
Scout Association of Australia (Tasmania)	617 Sandy Bay Road, Sandy Bay
South Hobart Badminton Association	101 Cascade Road, South Hobart
South Hobart Soccer Club Inc.	Wellesley Park, South Hobart
The Southern Tasmania Netball Association Inc.	Main Road, New Town
Tasmanian Air Rescue Trust	Queens Domain
Tasmanian Bridge Association	Marine Esplanade, New Town
Tasmanian Fire Service	Kalang Avenue, Lenah Valley
Tasmanian Land Conservancy	Tudor Court Building, 827 Sandy Bay Road, Sandy Bay
Tasmanian Riding for the Disabled Assoc.	500 Kalang Avenue, Glenorchy
Tasmanian Rugby Union Inc.	Rugby Park, New Town
Wireless Institute	Upper Queens Domain
Wooden Boat Guild of Tasmania Inc.	Mariners Cottage, Napoleon Street, Battery Point
Yvonne Rees-Pagh	Cottage, Princes Park, Battery Point

* Part of the year only.

CONTRACTS FOR THE SUPPLY OF GOODS AND SERVICES

LOCAL GOVERNMENT (GENERAL) REGULATIONS REGULATION 29(1)

In accordance with regulation 29(1) of the *Local Government (General) Regulations 2015*, the following contracts to the value of \$250,000 or above, excluding GST, were entered into during the 2018–19 financial year.

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P17/37 Cleaning of public toilets	22/10/2018 until 21/10/2021	1 x 2 years	\$460,760.00	International Cleaning Services Australia Pty Ltd	27 King Street, Norwood SA 5067
P17/52 Traffic management services	7/8/2018 until 6/8/2019	2 x 1 year	\$680,000.00 (estimated)	Panel of providers	Various
P17/95 Provision of arborist services	8/8/2018 until 7/8/2020	2 x 1 year	\$1,520,000.00 (estimated)	Panel of providers	Various
P18/2 Marketing, communications and graphic design	2/10/2018 until 1/10/2020	2 x 1 year	\$2,162,000.00 (estimated)	Panel of providers	Various
P18/4 Domain crossroads and Soldier's Memorial Oval lighting upgrade	19/7/2018 until 30/4/2019	Nil	\$312,059.79	Astrotec Pty Ltd	PO Box 224, Margate TAS 7054
P18/5 Max's Infinity Loop Track – Stage 2	8/8/2018 until 31/12/2018	Nil	\$506,025.55	Hazell Bros Group Pty Ltd	14 Farley Street, Derwent Park TAS 7009
P18/6 Supply of corporate wardrobe	1/7/2018 until 30/6/2021	1 x 2 years	\$344,000.00 (estimated)	RSEA Pty Ltd	87 Corporate Drive, Heatherton VIC 3202
P18/9 Request for sponsorship and cafe beverages supply – Doone Kennedy Hobart Aquatic Centre	2/7/2018 until 1/7/2021	1 x 2 years	\$262,970.00 (estimated)	Coca-Cola Amatil (Aust) Pty Ltd	95 Albert Road, Moonah TAS 7009
P18/38 Commercial painting and graffiti removal	1/8/2018 until 31/7/2020	2 x 1 year	\$1,400,000.00 (estimated)	Panel of providers	Various
P18/42 Legal services	1/7/2018 until 30/6/2020	1 x 2 years	\$900,000.00 (estimated)	Panel of providers	Various

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P18/52 Argyle Street Car Park fire services sprinkler supply, design and installation	12/7/2018 until 4/10/2018	Nil	\$883,483.00	Vos Construction & Joinery Pty Ltd	33 George Street, Launceston TAS 7250
P18/56 Supply and placement of bituminous surfacing of roads, footpaths and slurry or micro sealing of roads	1/7/2018 until 30/6/2020	1 x 1 year	\$2,088,366.00 (estimated)	Panel of providers	Various
P18/58 Maintenance and responsive services – electrical and fire	27/7/2018 until 26/7/2020	2 x 2 years	\$5,100,000.00 (estimated)	Contact Electrical Pty Ltd	48 New Town Road, New Town TAS 7008
P18/60 Cleaning services for Council owned buildings	18/3/2019 until 18/3/2022	1 x 2 years	\$829,324.74	Collings Property Services Pty Ltd	132 Gilbert Street, Latrobe TAS 7307
P18/63 Concreting services and concrete products	18/2/2019 until 18/2/2021	1 x 2 years	\$1,000,000.00 (estimated)	Panel of providers	Various
P18/69 Horticultural maintenance	10/8/2018 until 9/8/2020	2 x 1 year	\$620,000.00 (estimated)	Panel of providers	Various
P18/70 Linemarking services	22/11/2018 until 21/11/2020	2 x 1 year	\$464,000.00 (estimated)	Panel of providers	Various
P18/75 Taste of Tasmania security services	16/8/2018 until 15/8/2019	2 x 1 year	\$533,024.00	Elite Protective Services (Tas) Pty Ltd	Level 1, 10–14 Cameron Street, Launceston TAS 7250
P18/76 City Hall renewal refurbishment – stage 2	24/8/2018 until 20/3/2019	Nil	\$406,350.00	Macquarie Builders Pty Ltd	278 Macquarie Street, Hobart TAS 7000
P18/87 Lower Queenborough Oval drainage and irrigation works	1/10/2018 until 30/6/2019	Nil	\$363,393.00	Carteman Pty Ltd trading as Total Turf Care	32 Harvest Lane, Old Beach TAS 7017
P18/90 Solar supply and installation on Council buildings	6/9/2018 until 31/1/2019	Nil	\$355,866.00	Powercom Group Pty Ltd	72 Browns Road, Kingston TAS 7050
P18/96 Smart City technology partners	19/10/2018 until 18/10/2021	2 x 1 year	\$2,000,000.00 (estimated)	Panel of providers	Various

CONTRACTS FOR THE SUPPLY OF GOODS AND SERVICES REGULATION 29(1) (CONTINUED)

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P18/102 Catering services	12/3/2019 until 12/3/2021	2 x 1 year	\$560,000.00 (estimated)	Panel of providers	Various
P18/107 Supply and/or delivery of aggregate	17/10/2018 until 17/10/2019	2 x 1 year	\$366,000.00 (estimated)	Panel of providers	Various
P18/112 Fern Tree Park redevelopment masterplan landscape and architecture implementation	19/12/2018 until 30/9/2019	Nil	\$1,135,270.00	Tascon Constructions Pty Ltd	59 Albert Road, Moonah TAS 7009
P18/116 North Hobart Oval change room refurbishment	22/11/2018 until 15/5/2019	Nil	\$425,000.00	Construction 3 Pty Ltd	2/19 Paternoster Row, Hobart TAS 7000
P18/126 General and specialised commercial printing and/or printed merchandise	12/6/2019 until 11/6/2022	1 x 1 year	\$440,000.00 (estimated)	Panel of providers	Various
P18/130 Swimwear, activewear and accessories – Doone Kennedy Hobart Aquatic Centre	28/2/2019 until 28/2/2021	1 x 2 years	\$480,000.00 (estimated)	Panel of providers	Various
P18/131 Supply, installation and maintenance of fences, gates, balustrades and associated products	21/1/2019 until 21/1/2021	1 x 2 years	\$320,000.00 (estimated)	Panel of providers	Various
P18/134 Sprinklers, parts and irrigation controls	26/3/2019 until 26/3/2021	1 x 2 years	\$320,000.00 (estimated)	Panel of providers	Various
P18/136 Supply of ergonomic furniture, equipment, assessments and services	15/4/2019 until 15/4/2021	1 x 2 years	\$440,000.00 (estimated)	Panel of providers	Various

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P18/141 Doone Kennedy Hobart Aquatic Centre construction and project management services	19/12/2018 until 30/6/2019	2 x 1 year	\$630,000.00	Resonance Consulting Pty Ltd	Suite 1 The Moonah Centre, 113–115 Main Road, Moonah TAS 7009
P18/145 Supply of vehicle accessories	7/3/2019 until 7/3/2021	1 x 2 years	\$356,800.00 (estimated)	Panel of providers	Various
P18/146 Swan Street public toilet demolition and construction	18/4/2019 until 30/6/2019	Nil	\$339,370.00	Ferrum Group	Level 15, 470 Collins Street, Melbourne VIC 3000
P18/151 Mercury newspaper advertising	1/12/2018 until 30/11/2019	Nil	\$320,000.00 (estimated)	News Corp Australia Pty Ltd	2 Holt Street, Surry Hills NSW 2010
P19/4 Bridge of Remembrance and Doone Kennedy Hobart Aquatic Centre connection – pedestrian access and car park upgrade	18/2/2019 until 14/4/2019	Nil	\$372,160.29	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry TAS 7011
P19/10 Project management of stormwater system restoration works	21/3/2019 until 31/12/2019	2 x 1 year	\$350,000.00	Accuraco Pty Ltd	Level 1, 550 Bourke Street, Melbourne VIC 3000
P19/18 Carpentry and associated services	27/6/2019 until 26/6/2021	1 x 2 years	\$484,000.00 (estimated)	Panel of providers	Various
P19/21 Bushland reserves – walking tracks storm recovery	7/5/2019 until 31/12/2019	Nil	\$350,000.00	Mtn. Trails. Pty Ltd	69 Geilston Creek Road, Geilston Bay TAS 7015
P19/27 Elizabeth Street Bus Mall groundworks	4/6/2019 until 6/9/2019	Nil	\$330,177.14	Spectran Contracting Pty Ltd	4–6 Birdwood Avenue, Moonah TAS 7009
P19/28 Seymour Street stormwater pipeline upgrade	22/5/2019 until 30/11/2019	Nil	\$278,671.82	JDM Contracting P/L	259 Kennedy Drive, Cambridge TAS 7170

CONTRACTS FOR THE SUPPLY OF GOODS AND SERVICES REGULATION 29(3) (CONTINUED)

In accordance with regulation 29(3) of the Local Government (General) Regulations 2015, the following contracts valued at or exceeding \$100,000 (excluding GST) and less than \$250,000 (excluding GST), were entered into during the 2018–19 financial year.

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P18/43 Security services cash collection	1/7/2018 until 30/7/2020	2 x 1 year	\$231,914.20	Red Lion Security Pty Ltd	14a Chesterman Street, Moonah TAS 7009
P18/59 Sanitary services	1/9/2018 until 31/8/2020	1 x 2 years	\$125,000.00 (estimated)	Flick-Anticimex Pty Ltd	9/145 Arthur Street, Homebush West NSW 2140
P18/68 Supply of coffee and coffee machine (incl. maintenance and installation)	8/11/2018 until 7/11/2021	1 x 2 years	\$114,000.00	Oomph Tasmanian Gourmet Coffee	2/123 Mornington Road, Mornington TAS 7018
P18/91 Carpentry and associated services	1/7/2018 until 30/6/2019	Nil	\$120,000.00 (estimated)	JC Wynn & S Wynn	193 Gordons Hill Road, Lindisfarne TAS 7015
P18/95 Security services for Bushland and Reserves Unit	8/10/2018 until 30/6/2020	1 x 1 year	\$100,000.00	Kevlar Security Solutions Pty Ltd	80 Charles Street, Moonah TAS 7009
P18/104 Project management – bushland stormwater damage repair	5/10/2018 until 30/6/2020	Nil	\$100,000.00 (estimated)	Accuraco Pty Ltd	Level 1, 550 Bourke Street, Melbourne VIC 3000
P18/106 Lake Fenton fire trail upgrade and associated drainage works	14/2/2019 until 30/6/2019	Nil	\$205,623.61	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry TAS 7011
P18/110 NATA laboratory services	5/12/2018 until 4/12/2020	1 x 2 years	\$112,000.00 (estimated)	Analytical Services Tasmania & Public Health Laboratory	18 St Johns Road, New Town TAS 7008
P18/118 St Andrews Park lighting upgrade	3/12/2018 until 31/3/2019	Nil	\$129,879.76	Astrotec Pty Ltd	PO Box 224, Margate TAS 7054
P18/124 Council offices sewerage pipework replacement – stage 2	22/10/2018 until 20/5/2019	Nil	\$170,000.00	Howrah Plumbing Pty Ltd	3/10 Electra Place, Mornington TAS 7018
P18/133 Cleary's Gates Depot workshop heating upgrade	20/12/2018 until 4/6/2019	Nil	\$140,615.26	Superheat Pty Ltd	14A 113 Main Road, Moonah TAS 7009

Contract	Initial contract period	Extension Option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
P18/135 Supply of milk	1/6/2019 until 1/6/2021	1 x 2 years	\$134,000.00	Lion-Dairy & Drinks Pty Ltd	215 Lenah Valley Road, Lenah Valley TAS 7008
P18/138 Oils, lubricants and vehicle parts	27/3/2019 until 27/3/2021	1 x 2 years	\$240,000.00 (estimated)	Sure Partnerships Pty Ltd trading as Island Batteries	41 Derwent Park Road, Moonah TAS 7009
P19/19 Crushing of concrete – McRobies Waste Management Centre	11/6/2019 until 10/6/2020	1 x 2 years	\$153,000.00	Gadtech Pty Ltd	546 Brinktop Road, Penna TAS 7171
P19/30 Marieville Esplanade – Margaret Street to deadend – car park and car access improvements	27/5/2019 until 30/10/2019	Nil	\$238,940.00	State-wide Earthworks Pty Ltd	52 Atkins Road, Granton TAS 7030
P19/36 Collection of monies for parking meters and voucher machines	25/6/2019 until 30/6/2020	2 x 1 year	\$142,178.00 (estimated)	Care Park Pty Ltd	Level 1, 530 Lonsdale Street, Melbourne VIC 3000

In accordance with section 23(5)(b) there were two instances of extending a contract (entered into by tender, where the contract does not specify extensions) by an absolute majority.

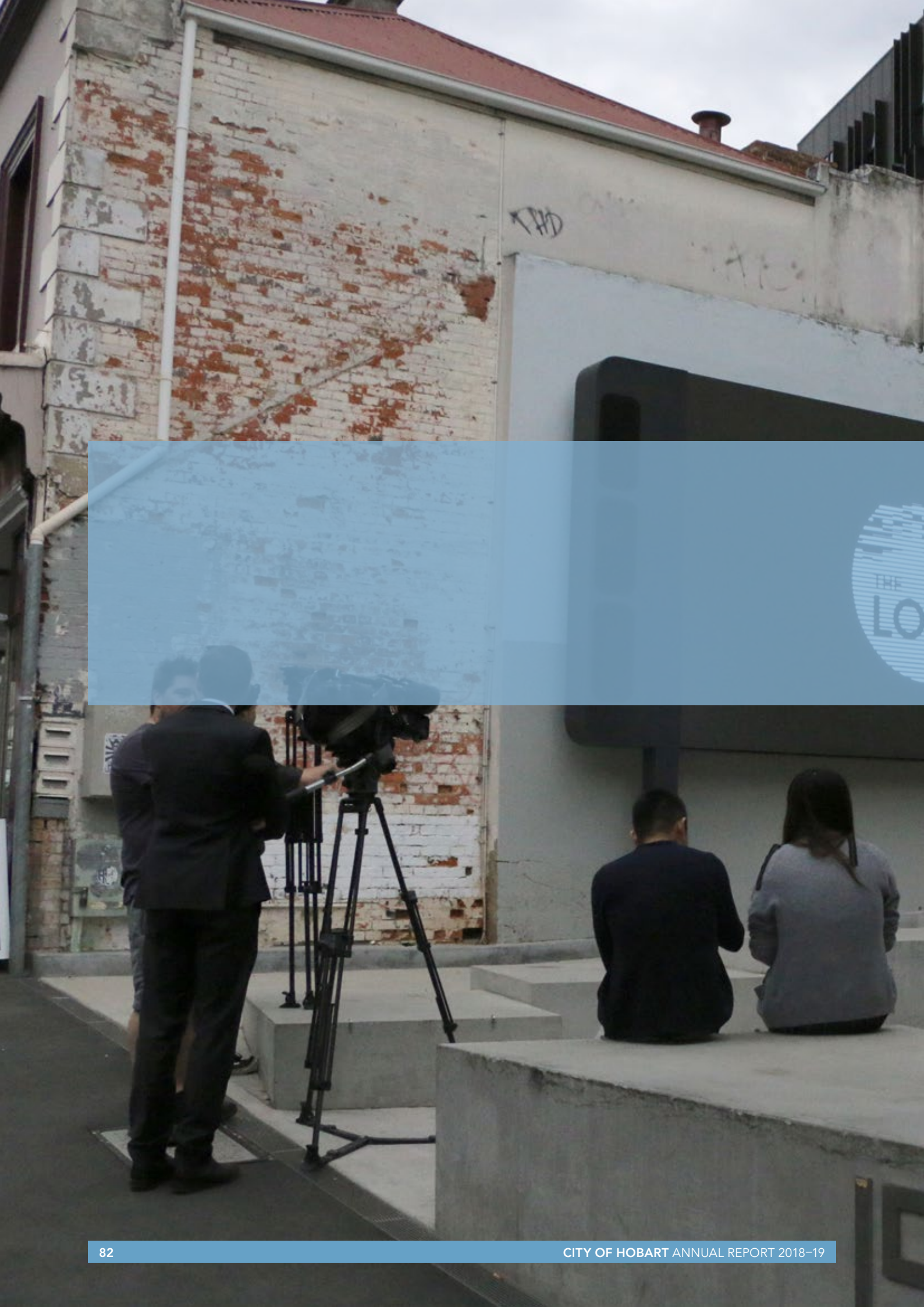
Contract	Extension period	Additional extension option	Contract Sum (for term of contract incl extension options) GST excluded	Contractor	Contractor Business Address
5798 Mobile phone services	1/4/2019 until 31/10/2019	Nil	\$130,000.00 (estimated)	Telstra Corporation Limited	8/70 Collins Street, Hobart TAS 7000
5837 Records support and digitisation services	1/7/2019 until 30/6/2020	Nil	\$40,000.00 (estimated)	Panel of providers	Various

CONTRACTS FOR THE SUPPLY OF GOODS AND SERVICES REGULATION 29(3) (CONTINUED)

In accordance with regulation 29(2) of the Local Government (General) Regulations 2015, there were two instances of 'non-application of public tender processes'.

Contract	Reason for not inviting public tenders	Description of the services acquired	Value of the services acquired	Contractor
P18/151 Mercury newspaper advertising	Council's legal requirements to advertise in a daily newspaper circulating in the municipal area precludes the likelihood of a satisfactory result due to the absence of competitive tenderers	Statutory and general advertising services	\$320,000.00	News Corp Australia Pty Limited, 2 Holt Street, Surry Hills NSW 2010
Supply of parking meters, sensors, smart spots and services	Given that the technologies in use in the City's current Integrated Parking System, recently installed in the city, are exclusively available from APARC and its consortium and the City has a minimum five-year licence agreement in place with APARC for their use, there is no an alternative supplier with which to undertake a competitive tender.	Additional integrated parking meters, sensors, smart spots and associated services	\$250,000.00 (estimated)	Australian Parking and Revenue Control Pty Limited t/a APARC, 37-39 Parramatta Road, Haberfield NSW 2045







PART IV FINANCIAL REPORTS



HOBART CITY COUNCIL GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

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STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2019

	Note	2018–19 \$'000	2017–18 \$'000
Current Assets			
Cash and Cash Equivalents	16	20,125	31,844
Inventories	17	429	358
Receivables	19	7,240	7,147
Prepayments		836	412
Total Current Assets		28,630	39,761
Non-Current Assets			
Receivables	19	–	48
Investment in TasWater	12	190,946	166,823
Property, Plant and Equipment	21-30	1,615,180	1,603,616
Employee Benefits	33	24	4,065
Total Non-Current Assets		1,806,150	1,774,552
Total Assets		1,834,780	1,814,313
Current Liabilities			
Payables	31	7,792	10,818
Trust, Deposits, Retention	32	2,434	3,128
Employee Benefits	33	12,693	12,391
Unearned Revenue	34	791	807
Loans	35	3,187	2,070
Provisions	36	217	603
Total Current Liabilities		27,114	29,817
Non-Current Liabilities			
Employee Benefits	33	2,988	2,808
Loans	35	34,954	18,141
Provisions	36	4,750	4,047
Total Non-Current Liabilities		42,692	24,996
Total Liabilities		69,806	54,813
Net Assets		1,764,974	1,759,500
Equity			
Reserves	37	684,938	614,644
Retained Earnings		1,080,036	1,144,856
Total Equity		1,764,974	1,759,500

This statement should be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2019

	Note	2018–19 Actual \$'000	2018–19 Budget \$'000	2017–18 Actual \$'000
Recurrent Expenses				
Employee Costs	5	(58,562)	(59,112)	(54,360)
Materials and Services		(35,448)	(33,868)	(33,950)
Depreciation and Amortisation	6	(21,273)	(20,523)	(20,361)
Finance Costs	7	(1,275)	(1,323)	(727)
State Fire Commission Levies		(10,741)	(10,740)	(10,249)
Other	8	(75,023)	(7,589)	(7,036)
		(202,322)	(133,155)	(126,683)
Recurrent Income				
Rates and Charges		84,782	84,918	82,048
Grants and Donations	10(a)	3,702	1,855	3,331
Fines		6,502	8,510	6,912
Rendering of Services		33,072	31,401	29,090
Distributions from TasWater		2,172	2,172	3,258
Interest		752	981	854
Rents		3,431	3,400	3,322
		134,413	133,237	128,815
Capital Income				
Capital grants received specifically for new or upgraded assets	10(b)	1,459	455	3,502
Net gain on disposal of property, plant and equipment	11	19	–	1,034
Contributed property, plant and equipment		2,114	–	5,255
		3,592	455	9,791
Total Income		138,005	133,692	138,606
Surplus / (Deficit)	9	(64,317)	537	11,923
Other Comprehensive Income				
<i>Items that may be reclassified subsequently to surplus or deficit:</i>				
– Adjustment to fair value of investment in TasWater	12	–	–	2,137
<i>Items that will not be reclassified to surplus or deficit:</i>				
– Adjustment to fair value of investment in TasWater	12	24,123	–	–
– Net PP&E revaluation increments/(decrements)	13	49,405	–	48,339
– Defined-benefit superannuation plan actuarial gains/ (losses)	33	(3,737)	–	3,980
Total other comprehensive income		69,791	–	54,456
Comprehensive Result for the period		5,474	537	66,379

This statement should be read in conjunction with the accompanying notes. Budget numbers are not audited.

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2019

	Note	Total		Retained Earnings		Reserves	
		2018-19 \$'000	2017-18 \$'000	2018-19 \$'000	2017-18 \$'000	2018-19 \$'000	2017-18 \$'000
Balance at beginning of period		1,759,500	1,693,121	1,144,856	1,124,678	614,644	568,443
Comprehensive Result for the period		5,474	66,379	(68,054)	15,903	73,528	50,476
Transfers to reserves	37	–	–	(25,606)	(25,669)	25,606	25,669
Transfers from reserves	37	–	–	28,840	29,944	(28,840)	(29,944)
Balance at end of period		1,764,974	1,759,500	1,080,036	1,144,856	684,938	614,644

This statement should be read in conjunction with the accompanying notes.



STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2019

	Note	2018–19 Actual \$'000	2018–19 Budget \$'000	2017–18 Actual \$'000
Cash Flows from Operating Activities				
<i>Receipts</i>				
Rates		84,664	84,804	81,904
Rendering of services (inclusive of GST)		35,429	34,394	31,396
Interest		787	981	851
Grants (inclusive of GST)		3,821	1,853	3,600
Rents (inclusive of GST)		3,751	3,738	3,632
Fines		5,995	8,510	6,349
Distributions from TasWater		2,172	2,172	3,258
Net GST refund		5,470	3,663	3,656
Other receipts (inclusive of GST)		681	50	671
		142,770	140,165	135,317
<i>Payments</i>				
Employee costs		(57,173)	(57,767)	(52,991)
Payments to suppliers (inclusive of GST)		(48,071)	(41,787)	(41,333)
Interest		(937)	(1,291)	(632)
Other payments (inclusive of GST)		(15,628)	(15,391)	(13,811)
		(121,809)	(116,236)	(108,767)
Net Cash Flow from Operating Activities	38	20,961	23,929	26,550
Cash Flows from Investing Activities				
<i>Proceeds</i>				
Grants		1,459	455	3,502
Sales of Property		12	–	2,469
Sales of Plant and Equipment		824	499	1,031
		2,295	954	7,002
<i>Payments</i>				
Infrastructure — Employee Costs		(4,668)	(4,622)	(4,603)
Infrastructure and Facilities — Other		(43,907)	(32,565)	(33,713)
Property		–	–	(759)
Plant and Equipment		(4,330)	(4,619)	(4,202)
		(52,905)	(41,806)	(43,277)
Net Cash Flow from/(used in) Investing Activities	38	(50,610)	(40,852)	(36,275)
Cash Flows from Financing Activities				
Proceeds from Borrowings	35	20,000	20,000	10,000
Repayment of Borrowings	35	(2,070)	(2,267)	(1,482)
Net Cash Flow from/(used in) Financing Activities	39	17,930	17,733	8,518
Net Increase (Decrease) in Cash Held		(11,719)	810	(1,207)
Cash Held at the Beginning of the Year		31,844	31,844	33,051
Cash held at the End of the Year	16	20,125	32,654	31,844

This statement should be read in conjunction with the accompanying notes. Budget numbers are not audited.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A) LOCAL GOVERNMENT REPORTING ENTITY

All funds through which Council controls resources to carry out its functions have been included in the financial statements of the Council.

The financial report of the Council incorporates only those items over which the Council has control.

Amounts received as tender deposit and retention amounts controlled by the Council are disclosed separately within current liabilities.

B) BASIS OF PREPARATION

This financial report is a general purpose financial report which has been prepared in accordance with Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board such as Interpretations, and the *Local Government Act 1993*.

Council has determined that it does not have profit generation as a prime objective. Consequently, where appropriate, Council has elected to apply options and exemptions within accounting standards that are applicable to not-for-profit entities. As a result, the financial report does not comply with International Financial Reporting Standards.

The financial report has been prepared on the accrual basis under the convention of historical cost accounting and does not take into account changing money values, except in relation to some non-current assets which are stated at current valuations.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgements made by management that have significant effects on the financial statements and estimates with a significant risk of material

adjustments in the next year are disclosed, where applicable, in the relevant notes to the financial statements. Significant assumptions and judgements were made in determining the values of employee provisions and superannuation liabilities (detailed in note 1(g)) and the fair value of property, plant and equipment, including useful lives and depreciation (detailed in note 1(j)).

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

Where necessary, comparative information has been reclassified to achieve consistency in disclosure with current financial year amounts and other disclosures.

C) REVENUE RECOGNITION

Revenue is recognised to the extent that it is probable that the economic benefit will flow to Council, and the revenue can be reliably measured. The following specific recognition criteria must also be met before revenue is recognised:

Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when Council obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates. Control over granted assets is normally obtained upon their receipt or upon prior notification that a grant has been secured, and the timing of commencement of control depends upon the arrangements that exist between the grantor and Council. Donations and other contributions are recognised at the fair value of the assets received.

Rendering of Services

Where a contract has been completed, all related revenue is recognised when Council controls a right to be compensated for the

services provided. Where a contract has not been completed, revenue is recognised only to the extent of costs incurred. Contracts generally arise as a result of requests for work to be carried out at a property-owner's expense, or from compulsory works carried out by Council pursuant to legislation.

Sale of Assets

Revenue is recognised when control of the assets has passed to the buyer.

Fines

Revenue is recognised when Council controls a right to receive consideration for the enforcement of legislation and Council by-laws.

Rents, Interest and Dividends

Revenue is recognised when Council has attained control of a right to receive consideration for the provision of, or investment in, assets.

D) CASH AND CASH EQUIVALENTS (NOTE 16)

For the purposes of the Cash Flow Statement, cash includes cash on hand, cash at bank, deposits at call and highly liquid investments with short periods to maturity, net of outstanding bank overdrafts.

E) INVENTORIES (NOTE 17)

Stock is valued at historical cost using the weighted average cost method. Stock is reviewed annually and an appropriate provision for obsolete stock is made.

F) FINANCIAL ASSETS (NOTES 12 AND 18)

Investments are recognised and derecognised on trade date where purchase or sale of an investment is under a contract whose terms require delivery of the investment within the timeframe established by the market concerned, and are initially measured at fair value, net of transaction costs.

Investments in subsidiaries are measured at cost. Investments in associates are accounted for under the equity method.

Council has classified its ownership interest in TasWater as an equity investment at fair value through other comprehensive income. Subsequent changes in fair value are reflected in the reserve and will not be reclassified through the profit or loss when derecognised. The investment was previously classified as an "available-for-sale financial asset".

All other financial assets are classified as "trade and other receivables" and are recorded at amortised cost less impairment. From this period the collectability of debts is assessed at year-end and an allowance is made for impairment on an expected credit loss (ECL) basis. When determining whether the credit risk has increased significantly since initial recognition, and when estimating the ECL, Council considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on Council's historical experience, an informed credit assessment and forward-looking information.

For prior periods a provision for impairment was recognised when there was objective evidence that an impairment loss had occurred.

Penalty and interest are charged on outstanding rates in accordance with section 128(c) of the *Local Government Act 1993*.

G) EMPLOYEE BENEFITS (NOTE 33)

Wages and salaries, annual leave, long service leave and sick leave

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave, long service leave and sick leave when it is probable that settlement will be required and they are capable of being measured reliably. Provision is also made for related superannuation contributions.

Provisions made in respect of employee benefits which fall due wholly within 12 months after the end of the period in which the employees rendered the related service, are measured at their nominal values using remuneration rates expected to apply at the time of settlement.

Other provisions are measured at the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date.

Discount rates used are those attaching to national government guaranteed securities at balance date which most closely match the terms to maturity of the related liabilities.

In determining "pre-conditional" long service leave entitlements, the amount of cash outflows required to be made by Council in the future have been estimated on a group basis after taking into consideration Council's experience with staff departures.

The liability for employee entitlements to sick leave is equivalent to 17.5% of total accumulated sick leave entitlements at the reporting date because this amount is payable to employees on retirement or resignation.

Superannuation

Council contributes to two superannuation plans in respect of its employees - a defined contribution plan and a defined-benefit plan.

Superannuation expense for the reporting period in respect of the defined contribution plan is the amount paid and payable to members' accounts in respect of services provided by employees up to the reporting date.

For the defined-benefit plan, the cost of providing benefits is determined using the Projected Unit Credit Method, with actuarial valuations being carried out at each reporting date. Actuarial gains and losses are recognised in full in the period in which they occur, and are included in 'other comprehensive income'.

Past service cost is recognised immediately to the extent that the benefits are already vested, and otherwise is amortised on a straight-line basis over the average period until the benefits become vested.

The defined-benefit obligation recognised in the statement of financial position represents the present value of the defined-benefit obligation, adjusted for unrecognised past service cost, net of the fair value of plan assets. Any asset resulting from this calculation is limited to past service cost,

plus the present value of available refunds and reductions in future contributions to the plan.

H) PROVISIONS (NOTE 36)

Provisions are recognised when Council has a present obligation, the future sacrifice of economic benefits is probable, and the amount of the provision can be measured reliably.

The amount recognised as a provision is the best estimate of the consideration required to settle the present obligation at the reporting date, taking into account the risks and uncertainties surrounding the obligation. Where a provision is measured using the cash flows estimated to settle the present obligation, its carrying amount is the present value of those cash flows.

When some or all of the economic benefits required to settle a provision are expected to be recovered from a third party, the receivable is recognised as an asset if it is virtually certain that recovery will be received and the amount of the receivable can be measured reliably.

I) NON-CURRENT ASSETS CLASSIFIED AS HELD FOR SALE (NOTE 20)

Non-current assets (and disposal groups) classified as held for sale are measured at the lower of carrying amount and fair value less costs to sell.

Non-current assets and disposal groups are classified as held for sale if their carrying amount will be recovered through a sale transaction rather than through continuing use. This condition is regarded as met only when the sale is highly probable and the asset (or disposal group) is available for immediate sale in its present condition. The sale of the asset (or disposal group) is expected to be completed within one year from the date of classification.

J) PROPERTY, PLANT AND EQUIPMENT (NOTES 21-30)

Acquisition

Purchases of property, plant and equipment are initially recorded at cost. Cost is defined as the purchase consideration plus any costs incidental to the acquisition.

The cost of property, plant and equipment constructed by Council includes the cost of all materials, direct labour and related labour overheads consumed in the construction.

Revaluations

Plant and equipment, and the valuation roll, are recorded at cost. All other property, plant and equipment is revalued with sufficient regularity to ensure that the carrying amount does not differ materially from that which would be determined using fair value at the reporting date.

When the carrying amount of a class of assets is increased as a result of a revaluation, the net revaluation increase is recognised in other comprehensive income and accumulated in equity under the heading of asset revaluation reserve. However, the net revaluation increase is recognised in profit or loss to the extent that it reverses a net revaluation decrease of the same class of assets previously recognised in surplus or deficit.

When the carrying amount of a class of assets is decreased as a result of a revaluation, the net revaluation decrease is recognised in profit or loss. However, the net revaluation decrease is recognised in other comprehensive income to the extent of any credit balance existing in the asset revaluation reserve in respect of that same class of assets.

Revaluation increases and decreases relating to individual assets within a class of property, plant and equipment are offset against one another within that class but are not offset in respect of assets in different classes.

Where indexation adjustments have been applied to land values, these have been calculated by reference to land value adjustment factors published annually by the Department of Primary Industries, Parks, Water and Environment, in accordance with the *Valuation of Land Act 2001*.

Where indexation adjustments have been applied to other asset values, these have been calculated by reference to the 'council cost index' published annually by the Local Government Association of Tasmania (LGAT).

Note 48 details Council's approach to revaluing each class of property, plant and equipment. Where progressive revaluations have been employed for items of property, plant and equipment, revaluation of the particular asset class is completed within a three-year period. Earthworks are not included in the valuation of road assets.

Current cost in relation to an asset means the lowest cost at which the gross service potential of that asset could be obtained in the normal course of operations.

The carrying amount of each asset whose service potential is related to its ability to generate net cash inflows is reviewed at balance date to determine whether such carrying amount is in excess of its recoverable amount. If the carrying amount of an asset of the type mentioned exceeds recoverable amount, the asset is written-down to the lower amount. In assessing recoverable amounts, the relevant cash flows have not been discounted to their present value.

No provision is made for capital gains tax liability in respect of revalued assets because Council is not subject to this tax.

Depreciation

All items of property, plant and equipment having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the service potential embodied in those assets. Land is considered to have an unlimited useful life and therefore is not depreciated. Residual values are assumed to be zero except for some plant and equipment assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the beginning of the first reporting period following completion.

Useful lives are estimated on a time basis and are reviewed periodically. The straight-line method is employed for all assets. Ranges of useful lives for major asset classes are:

Asset Class	Range
Buildings	
Halls	125–150
Car Parks	150
Grandstands and Change Rooms	60–150

Asset Class	Range
Public Conveniences	100
Depot Buildings	60–150
Administrative Offices	100–500
Other	40–150
Land Improvements	
Landscaping	50
External Playing Surfaces	10–100
Other	3–100
Other Structures	
Furniture & Signs	1–100
Drainage Structures	10–100
Playground Equipment	5–30
Fountains	10–80
Other	1–500
Pipes, Drains & Rivulets	
Water Mains	25–126
Irrigation	10–120
Sewer Mains	20–80
Stormwater Mains	10–134
Rivulets	15–120
Plant & Equipment	
Heavy Plant and Equipment	5–20
Fleet Vehicles	3–5
Minor Plant	3–25
Furniture and Office Equipment	2–30
Roads & Bridges	
Sealed Roads	17–150
Bridges	20–100
Footpaths, Kerbs and Gutters	15–75
Cycleways & Tracks	12–85
Other	
Valuation Roll	6
Infrastructure Plant	3–100

Monuments

Council controls a number of monuments but has elected not to recognise these on the basis that they cannot be reliably measured.

Land under Roads

Land under roads is accounted for in accordance with AASB 116 *Property, Plant and Equipment*.

K) LEASES (NOTE 42)

Finance Leases as lessee

Leases under which Council assumes substantially all the risks and rewards of ownership are classified as finance leases and are capitalised. A lease asset and a liability equal to the present value of the minimum lease payments are recorded at the inception of the lease. Contingent rentals are written off as an expense in the period in which they are incurred. Capitalised lease assets are amortised on a straight-line basis over the term of the relevant lease, or where it is likely that Council will obtain ownership of the asset, the life of the asset. Lease liabilities are reduced by repayments of principal. The interest components of lease payments are charged as an expense of the period.

Operating Leases as lessee

Leases in which a significant portion of the risks and rewards of ownership are not transferred to Council as lessee are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the income statement on a straight-line basis over the period of the lease.

Council leases several parcels of Crown land under lease agreements with the State Government. Generally, these leases do not reflect commercial arrangements, are long-term and have minimal lease payments. Crown land is recognised as an asset in the Statement of Financial Position and carried at fair value when Council establishes that it has control over the land, and will derive economic benefits from it.

Operating Leases as lessor

Council owns a range of facilities that are available for lease by not-for-profit sport, recreational and community organisations. Generally, leases to not-for-profit organisations do not reflect commercial arrangements and have minimal lease payments. Land and buildings which are leased under these arrangements are recognised within property, plant and equipment in the Statement of Financial Position,

and associated rental income is recognised in accordance with Council's revenue recognition policy.

Furthermore, Council leases some of its land and buildings on commercial terms which may include incentives for the lessee to enter into the agreement, for example a rent-free period or discounted rent. Council does not account for the cost of incentives because the amounts are unlikely to be material and/or cannot be reliably measured. Rental income is recognised in accordance with Council's revenue recognition policy.

Where leasing of a property is incidental to Council's use of it, the associated land and buildings are recognised within property, plant and equipment in the Statement of Financial Position, and valued in accordance with Council's valuation policy.

L) FINANCIAL LIABILITIES (NOTES 31, 32 AND 35)

Financial liabilities are measured initially at fair value plus any transaction costs that are directly attributable to the issue of the financial liability. After initial recognition, all financial liabilities are measured at amortised cost using the effective interest method.

Liabilities are recognised for amounts to be paid in the future for goods and services received, whether billed or not. The amounts are unsecured and are usually paid within 30 days of recognition.

Council has issued a number of debt instruments which are secured by revenues of the Council. Repayments are made semi-annually in arrears, and interest expense is accrued at the contracted rate and included in payables.

M) HERITAGE ACCOUNT (NOTES 15 AND 16)

On 16 July 1999, the *National Trust Preservation Fund (Winding-up) Act 1999* (the Act) commenced. The purpose of the Act is to provide for the winding-up of the National Trust Preservation Fund (Preservation Fund) and the distribution of the monies held in that fund. The Act requires the Hobart City Council to establish a Heritage Account, into which the Minister is to

transfer one-half of the monies contained in the Preservation Fund.

On 15 December 1999, Council established the required Heritage Account with Perpetual Trustees Tasmania Limited, and the Minister transferred an amount of \$1,216,205 to that account.

The Act requires that funds transferred into the Heritage Account be applied for the provision of financial or other assistance in relation to an entry in either the National Trust register kept by the National Trust of Australia (Tasmania), or the Tasmanian Heritage Register.

In order to satisfy its responsibilities under the Act, Council has established a Heritage Account Special Committee as a Special Committee of Council pursuant to section 24 of the *Local Government Act 1993*.

N) GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets have been recognised net of GST where that GST is recoverable from the Australian Taxation Office (ATO). Where an amount of GST is not recoverable from the ATO, it has been recognised as part of the cost of acquisition of an asset or part of an item of expense to which it relates. Receivables and payables have been stated with the amount of GST included. The net amount of GST recoverable from the ATO has been included as part of receivables.

Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the ATO is classified as operating cash flows.

O) BUDGET

Estimated revenues and expenses in the Statement of Comprehensive Income, and estimated receipts and payments in the Statement of Cash Flows, represent original budget amounts, and are not audited.

P) ROUNDING

Amounts shown in the financial statements are rounded to the nearest thousand dollars. This may result in minor variations between schedules.

2. CHANGES IN ACCOUNTING POLICIES AND ACCOUNTING ESTIMATES

A) NEW AND REVISED ACCOUNTING STANDARDS AND INTERPRETATIONS ADOPTED IN THE CURRENT PERIOD

Council has adopted the following new and revised Accounting Standards and Interpretations issued by the Australian Accounting Standards Board which are relevant to its operations and effective for the current reporting period:

AASB 9 Financial Instruments

This standard replaces the existing standard, AASB 139 *Financial Instruments: Recognition and Measurement* and revises classification, measurement and disclosure of financial assets and liabilities. It reduces the number of categories for financial assets and simplifies the measurement choices, including the removal of impairment testing of assets measured at fair value. Classification of financial assets is determined by Council's business model for holding the particular asset and its contractual cash flows.

Council has applied this standard from 1 July 2018 using a retrospective approach with cumulative catch-up. This does not require Council to restate comparative figures, but does require the presentation of both qualitative and quantitative disclosures for affected items, along with a corresponding adjustment to the opening balance of accumulated surpluses for transitional effects of re-measurement.

As a result of this standard:

- Council has designated its investment in TasWater as an equity investment at fair value through other comprehensive income, see notes 12 and 18(e).
- Council evaluates its impairment provisions based on expected credit losses, rather than incurred credit losses, see note 19.

B) NEW AND REVISED ACCOUNTING STANDARDS AND INTERPRETATIONS NOT YET ADOPTED

Council has not yet applied the following Australian Accounting Standards and Interpretations which have been issued and are relevant to its operations, but are not yet effective. These will be applied from their application dates.

AASB 15 Revenue from Contracts with Customers (applies from 2019-20)

AASB 15 introduces a five-step process for revenue recognition, with the core principle of the new standard being for entities to recognise revenue to depict the transfer of goods or services to customers in amounts that reflect the consideration (that is, payment) to which the entity expects to be entitled in exchange for those goods or services.

Accounting policy changes will arise in the timing of revenue recognition, treatment of contracts costs and contracts which contain a financing element.

Council has analysed the new revenue recognition requirements noting that future impacts include:

- Depending on the respective contractual terms, the new requirements of AASB 15 may result in a change to the timing of revenue from sales of goods and services such that some revenue may need to be deferred as a liability to a later reporting period to the extent that Council has received cash, but has not met its associated performance obligations, (a promise to transfer a good or service).
- Grants received to construct non-financial assets controlled by Council will be recognised as a liability, and subsequently recognised progressively as revenue as Council satisfies its performance obligations under the grant. At present, such grants are recognised as revenue upfront.

- Other grants presently recognised as revenue upfront may be eligible to be recognised as revenue progressively as the associated performance obligations are satisfied, but only if the associated performance obligations are enforceable and sufficiently specific.
- Grants that are not enforceable and/or not sufficiently specific, will not qualify for deferral, and continue to be recognised as revenue as soon as they are controlled. Council receives several grants for which there are no sufficiently specific performance obligations, for example the Commonwealth Financial Assistance Grants. These grants will continue to be recognised as revenue upfront assuming no change to the current grant arrangements.

For Council there will be an effect in the treatment of all grants with sufficiently specific performance obligations, but where the conditions have yet to be fulfilled at year end. Council currently presents unexpended grant income received at note 15. Council's assessment is that \$0.546 million of grants received and unexpended for the current year, would be deferred as a liability under AASB 15 and progressively recorded as income as performance obligations are fulfilled.

Council does not expect any material impact in the timing of revenue on the sale of goods and services as sales are currently aligned to the reporting period that the performance obligations are aligned to.

Council will apply the standard from 1 July 2019 and expects to use a retrospective approach with cumulative catch-up with an adjustment to accumulated surpluses for the difference in accounting treatment on initial adoption.

AASB 1058 Income of Not-for-Profit Entities (applies from 2019–20)

AASB 1058 supersedes all the income recognition requirements relating to councils, previously in AASB 1004 *Contributions*. The timing of income recognition under AASB 1058 depends on whether a transaction gives rise to a liability or other performance obligation, or

a contribution by owners, related to an asset (such as cash or another asset) received.

AASB 1058 applies when Council receives volunteer services or enters into other transactions in which the consideration to acquire an asset is significantly less than the fair value of the asset, and where the asset is principally to enable Council to further its objectives. In cases where Council enters into other transactions, Council recognises and measures the asset at fair value in accordance with the applicable Australian Accounting Standard (e.g. AASB 116 *Property, Plant and Equipment*).

If the transaction is a transfer of a financial asset to enable Council to acquire or construct a recognisable non-financial asset to be controlled by council (i.e. an in-substance acquisition of a non-financial asset), Council recognises a liability for the excess of the fair value of the transfer over any related amounts recognised. Council will recognise income as it satisfies its obligations under the transfer, similarly to income recognition in relation to performance obligations under AASB 15 as discussed above.

Where the asset acquired is leased at a "Peppercorn" rate, Council is required to recognise the leased asset at its fair value, the remaining lease liability and the balance as income. Council has not identified any assets acquired that are leased at a "Peppercorn" rate.

AASB 1058 also encompasses non-contractual statutory income such as rates, taxes and fines. Council currently recognises income when received. Under AASB 1058, income is recognised when the taxable event has occurred. An impact for Council is that prepaid rates received prior to the beginning of a rating period, will now be recognised as a financial liability until the commencement of that rating period. The impact to Council will be that revenue recognised when received from rates and charges in advance as disclosed in note 14, will now be recorded as a liability, with revenue deferred until the commencement of the applicable rating period.

AASB 1058 requires the recognition of volunteer services where they would have been purchased if not donated and the fair value of those services can be reliably measured. Council has assessed that approximately \$0.4 million of volunteer services would have been purchased if not donated for the period, however this needs to be assessed again for the next period.

Council will apply the standard from 1 July 2019 and expects to use a retrospective approach with cumulative catch-up with an adjustment to accumulated surpluses for the difference in accounting treatment on initial adoption.

AASB 16 Leases (applies from 2019–20)

AASB 16 introduces a single lessee accounting model and requires a lessee to recognise assets and liabilities for all leases with a term of more than 12 months, unless the underlying asset is of low value. A lessee is required to recognise a right-of-use asset representing its right to use the underlying leased asset and a lease liability representing its obligations to make lease payments.

AASB 16 will result in most of Council's operating leases being brought onto the statement of financial position. There are limited exceptions relating to short-term leases and low-value assets which may remain off the balance sheet. Council's existing lease commitments are disclosed in note 42.

The calculation of the lease liability will take into account appropriate discount rates, assumptions about the lease term, and increases in lease payments. A corresponding right to use asset will be recognised, which will be amortised over the term of the lease. Rent expense will no longer be shown. The profit and loss impact of the leases will be through amortisation and interest charges. In the Statement of Cash Flows lease payments will be shown as cash flows from financing activities instead of operating activities.

Lessor accounting under AASB 16 remains largely unchanged. For finance leases, the lessor recognises a receivable equal to the net investment in the lease. Lease receipts from operating leases are recognised as income either on a straight-line basis or another systematic basis where appropriate.

Both operating leases reported at note 42 will become finance leases under this standard and Council is continuing to work through the effect of these changes on its financial statements, so is unable to fully quantify the impact at this point.

Council will apply the standard from 1 July 2019 and expects to use a retrospective approach with cumulative catch-up with an adjustment to accumulated surpluses for the difference in accounting treatment on initial adoption.

All other Australian accounting standards and interpretations with future effective dates are either not applicable to Council's activities, or have no material impact.

3. SIGNIFICANT WEATHER EVENT

In the previous period (May 2018), Hobart and surrounds experienced a major weather event causing significant flooding. During the current period Council has progressively undertaken repairs to a number of assets damaged by the weather event.

The financial impact to repair all of the damaged assets is yet to be fully realised as engineering and specialist technical designs continue to be sought for the more complex repairs.

The following is a summary of information available to date:

- Emergency and clean up costs. During the period emergency and clean up costs were incurred totalling \$2.517 million. \$1.409 million of these costs were capital expenditure and \$1.108 million were operating expenditure. It was determined that \$0.954 million of the operating expenditure should be excluded from the calculation of the underlying result (see note 9).
- Including the previous period, total emergency and clean up costs incurred to 30 June 2019 are \$4.181 million, made up of \$1.471 million in capital expenditure and \$2.710 million in operating expenditure.
- Insurable losses. The insurable losses claimed have been reimbursed less the deductible.
- Damage to essential public assets. The estimate of damage costs and clean up costs is \$15 million. Recovery assistance is available for up to 75% of eligible expenditure under the Commonwealth Government's Natural Disaster Relief and Recovery Arrangements (NDRRA), via the State Department of Premier and Cabinet. Eligibility criteria and thresholds apply.
 - One claim has been lodged for NDRRA assistance amounting to \$2.3 million, however funds are yet to be received.
 - A second claim amounting to \$0.9 million is currently being audited, in preparation for lodgement. The eligibility of McRobies Waste Management Centre, to be considered an essential asset under the NDRRA criteria, is being evaluated as part of this audit.
- Damage to non-essential public assets. Damage to assets and clean up costs not meeting the NDRRA definition of essential public assets, has been estimated at approximately \$3.2 million. Council is able to be reimbursed \$2.4m of eligible repair expenditure. The cost to repair these assets is included in the two claims above.

4. FUNCTIONS/ACTIVITIES OF THE COUNCIL

		Expenses			Revenues	Assets
		\$'000	Grants \$'000	Other \$'000	Total \$'000	\$'000
Public Order and Safety	2018-19	11,457	34	10,342	10,376	12
	2017-18	10,913	–	9,808	9,808	13
Health	2018-19	2,226	–	890	890	244
	2017-18	1,932	1,177	-514	663	156
Welfare	2018-19	5,246	281	637	918	2,669
	2017-18	3,806	171	183	354	2,709
Community Amenities	2018-19	23,017	15	15,606	15,621	186,554
	2017-18	22,461	20	14,635	14,655	164,115
Recreation and Culture	2018-19	35,419	93	8,681	8,774	315,008
	2017-18	33,980	118	8,308	8,426	295,740
Parking	2018-19	13,675	–	23,095	23,095	91,598
	2017-18	12,206	–	21,863	21,863	89,444
Transport	2018-19	83,708	1,697	693	2,390	981,154
	2017-18	16,129	1,691	540	2,231	954,314
Economic Services	2018-19	6,493	150	2,238	2,388	1,995
	2017-18	6,149	150	2,215	2,365	2,758
Other (Not Attributed)*	2018-19	21,081	1,432	68,529	69,961	255,546
	2017-18	19,107	4	68,446	68,450	305,064
Total	2018-19	202,322	3,702	130,711	134,413	1,834,780
	2017-18	126,683	3,331	125,484	128,815	1,814,313

Note: Capital expenses and capital income are not included.

* Rates and charges for Stormwater, Solid Waste Management and Fire have been attributed to functions, but general rates have not.

The activities relating to Council's functions are classified as follows:

PUBLIC ORDER AND SAFETY: fire prevention and emergency management.

HEALTH: food control, immunisation services and animal control.

WELFARE: youth services and aged care services.

COMMUNITY AMENITIES: solid waste management, stormwater drainage, public conveniences, street lighting, council-owned properties and administration of planning schemes.

RECREATION AND CULTURE: public halls, the Aquatic Centre, recreation centres, parks and reserves, the nursery, and festivals.

PARKING: car parks and on-street parking.

TRANSPORT: roads, footpaths, bridges, and traffic signs.

ECONOMIC SERVICES: Salamanca Market and tourism promotion.

5. EMPLOYEE COSTS

	Note	2018-19 \$'000	2017-18 \$'000
Gross Wages and Salaries		50,630	47,657
Less: Amounts Capitalised		(3,239)	(3,186)
Leave Payments		(3,748)	(3,688)
		(6,987)	(6,874)
Wages and Salaries expensed		43,643	40,783
Leave Entitlements		4,069	4,298
Defined-benefit superannuation plan	33	1,252	1,401
Other superannuation		4,853	4,670
Workers Compensation Insurance		1,111	786
Payroll Tax		3,633	3,146
Aldermanic Allowances		534	522
Employee Separation payments		896	171
Labour Overheads Capitalised		(1,429)	(1,417)
		58,562	54,360
Number of Employees (Full-time Equivalent)		629	596

6. DEPRECIATION AND AMORTISATION

	2018-19 \$'000	2017-18 \$'000
Land Improvements	1,131	1,064
Buildings	2,290	2,284
Infrastructure Plant	722	410
Plant and Equipment	3,135	3,137
Pipes, Drains and Rivulets	1,781	1,730
Roads and Bridges	8,317	8,314
Other Structures	3,751	3,410
Other	146	12
	21,273	20,361

7. FINANCE COSTS

	Note	2018-19 \$'000	2017-18 \$'000
Interest on Loans		1,271	632
Landfill Restoration Provision	36	112	123
Defined-benefit superannuation scheme	33	(108)	(28)
		1,275	727

8. OTHER EXPENSES

	Note	2018-19 \$'000	2017-18 \$'000
Pensioner Rate Remissions		1,137	1,161
Less: Reimbursements from Government	10	(1,054)	(1,129)
		83	32
Other Rate Remissions		11	13
Grants and Specific Purpose Benefits		3,474	3,199
Auditor General's Fee — Audit of the Financial Report		65	53
Other Audit Fees		89	158
Impairment of Receivables		447	291
Assets Written-off*		69,889	2,299
Obsolete Stock		3	—
Fringe Benefits Tax		143	276
Land Tax		819	715
		75,023	7,036

* Assets Written-off includes \$67.352 million for writing off all roads, land under roads and footpaths associated with the transfer of ownership of Macquarie and Davey Streets and Brooker Avenue to the State Government.

9. UNDERLYING RESULT

Council's underlying result for the period is calculated by excluding those items included in surplus or deficit which are either capital in nature, non-recurring, or the result of contributions received in advance.

	Note	2018-19 \$'000	2017-18 \$'000
Surplus		(64,317)	11,923
<i>exclude</i>			
Capital Grants	10	(1,459)	(3,502)
Contributed Property, Plant and Equipment		(2,114)	(5,255)
Redundancy Payments		896	–
Write-off of assets as a result of weather event	3	–	272
Additional costs as a result of weather event	3	954	1,319
Gains from one-off disposal of surplus land & buildings	11	(12)	(1,137)
Assets written off as a result of transfer to State Government	8	67,352	–
<i>adjust Financial Assistance Grants received in advance</i>	10		
2017/18 allocation received in 2016/17		–	1,318
2018/19 allocation received in 2017/18		1,382	(1,382)
2019/20 allocation received in 2018/19		(1,434)	–
<i>adjust Rates received in advance</i>	14		
2017/18 rates received in 2016/17		–	863
2018/19 rates received in 2017/18		724	(724)
2019/20 rates received in 2018/19		(726)	–
Underlying Surplus		1,246	3,695

10. GRANTS AND DONATIONS

	Note	2018-19 \$'000	2017-18 \$'000
a) Operating Grants			
<i>provided by Government</i>			
Commonwealth Financial Assistance Grants		2,824	2,738
Pensioner Rate Remission Grants	8	1,054	1,129
Fuel Tax Credit Scheme		200	126
Tasmanian Travel and Information Centre		150	150
Community Recovery and Resilience Grants		147	–
Still Gardening Program		134	148
Vulnerable Communities — Flood Management Plans		86	–
Employment Creation Initiatives		–	4
Miscellaneous		97	108
		4,692	4,403
<i>other</i>			
Provision of Public Open Space		64	57
		64	57
		4,756	4,460
Less: Pensioner Rate Remission Grants netted against Remissions	8	(1,054)	(1,129)
		3,702	3,331

The Australian Commonwealth Government provides Financial Assistance Grants to Council for general purpose use and the provision of local roads. In accordance with AASB 1004 *Contributions*, Council recognises these grants as revenue when it receives the funds and obtains control.

Since 2009-10 the Commonwealth has been making early payments of Financial Assistance Grants in some years but not in others. Two instalments (50%) of the 2018-19 grants were brought-forward and received in June 2018. Again in this current period two instalments (50%) of the 2019-20 grants were brought-forward and received by Council in June 2019.

Council has reflected these latest early payments in its 2019-20 budget, but has assumed that future grants will be received in the year to which they relate.

Future payments of Financial Assistance Grants remain at the Commonwealth's discretion.

	Note	2018-19 \$'000	2017-18 \$'000
b) Capital Grants			
<i>Provided by Government</i>			
Roads to Recovery Program		448	1,028
Blackspot Program		90	519
Levelling the Playing Fields Grants		365	–
South Hobart Community Centre Redevelopment		200	–
Tasmanian Cycle Tourism Fund — The Missing Link & Junction Climber		188	–
North Hobart Skate Park Redevelopment		100	–
Vulnerable Road User Program		68	–
Bridge of Remembrance		–	1,636
Macquarie Street Hotmix Overlay		–	319
		1,459	3,502
Total Grants and Donations		5,161	6,833
c) Conditions			
Grants and donations which were recognised as revenues during the reporting period and which were obtained on the condition that they be expended in a particular manner, but had yet to be applied in that manner as at the reporting date:		842	1,695
Grants and donations which were recognised as revenues in a previous reporting period and were expended during the current reporting period in the manner specified by the contributor:		(5,385)	(3,051)
Net increase/(decrease) in assets subject to conditions		(4,543)	(1,356)
Assets subject to conditions at the beginning of the period		5,571	6,927
Assets subject to conditions at the end of the period	15	1,028	5,571

With the exception of assets subject to conditions at the end of the period, all funds granted have been expended for the purpose for which they were provided.

11. ASSET SALES

	2018-19 \$'000	2017-18 \$'000
Plant & Equipment		
Proceeds from sales	824	1,031
Less carrying amount of assets sold	(817)	(1,134)
Gain/(Loss) on disposal	7	(103)
Land and Buildings		
Proceeds from sales	12	2,469
Less carrying amount of assets sold	–	(1,332)
Gain/(Loss) on disposal	12	1,137
Total Gain/(Loss) on disposal of assets	19	1,034

12. INVESTMENT IN TASWATER

Council accounts for its ownership interest in the Tasmanian Water and Sewerage Corporation Pty Ltd (TasWater) in accordance with AASB 9 *Financial Instruments*. Council has designated its investment in TasWater as an equity investment at fair value through other comprehensive income. Subsequent changes in fair value are reflected in the reserve and will not be reclassified through the profit or loss when derecognised. The investment was previously classified as an “available-for-sale financial asset”. Council derives investment returns in the form of dividends.

During the period the State Government became a shareholder of TasWater and will invest \$20 million per year for the next ten years. As a shareholder the State Government

will not receive any dividend distributions. The partnership provides for a reduction in forecast price increases, accelerated infrastructure upgrades and a joint focus on major projects.

At 30 June 2019, the fair value of the asset was measured by applying Council’s equity voting proportion of 10.27% to TasWater’s net asset value at that date. TasWater advised that this net asset value was \$1.859 million. Council’s equity voting proportion has reduced from 10.39% last period due to the effect of the State Government’s equity injection of one million shares in TasWater during the period.

The following table summarises the movements in the value of Council’s investment in TasWater:

	2018-19 \$'000	2017-18 \$'000
Opening Balance	166,823	164,686
Fair value adjustment — equity investment	24,123	–
Fair value adjustment — available-for-sale asset	–	2,137
Closing Balance	190,946	166,823

Fair value adjustments have been recognised in other comprehensive income.

13. ASSET REVALUATIONS

	Note	2018-19 \$'000	2017-18 \$'000
PP&E Revaluations Recognised in Other Comprehensive Income			
Land		–	43,317
Buildings		4,735	(4,365)
Land Improvements		735	545
Infrastructure Plant		1,903	38
Pipes, Drains and Rivulets		3,416	2,431
Roads and Bridges		6,225	4,918
Other Structures		32,392	1,454
Net PP&E Revaluation increments	21,37	49,406	48,338

14. RATES RECEIVED IN ADVANCE

	2018-19 \$'000	2017-18 \$'000
Rates recognised as revenues during the reporting period which were obtained in respect of future rating periods	726	724
Rates recognised as revenues in a previous reporting period which were obtained in respect of the current reporting period.	(724)	(863)
Net increase (decrease) in prepaid rates	2	(139)

15. RESTRICTED ASSETS

	Note	2018-19 \$'000	2017-18 \$'000
a) Grants and Donations subject to Conditions			
Assets derived from grants and donations which were obtained on the condition that they be expended in a particular manner but had yet to be applied in that manner as at the reporting date were in respect of:			
– Contributions in lieu of Parking		135	135
– Contributions in lieu of Public Open Space		114	48
– Roadworks		19	–
– Bridge of Remembrance		–	5,369
– Miscellaneous		760	19
	10(c)	1,028	5,571
b) Heritage Account			
Assets acquired as a result of the winding-up of the National Trust Preservation Fund which are required by section 5(3) of the <i>National Trust Preservation Fund (Winding-up) Act 1999</i> to be applied for the provision of financial or other assistance in relation to an entry in either the National Trust Register or the Tasmanian Heritage Register.			
	1(m)	1,549	1,553
Total Restricted Assets	16(b)	2,577	7,124

16. CASH

	Note	2018-19 \$'000	2017-18 \$'000
a) Definition of Cash			
For the purpose of the Statement of Cash Flows, the following items comprise the cash balance at the end of the period:			
Term Deposits		8,300	11,500
At Call		10,029	18,106
		18,329	29,606
Cash Advances		60	57
Cash at Bank		1,736	2,181
		20,125	31,844
b) Composition of Cash			
The following restrictions apply to the closing cash balance :			
– Provision of Public Open Space		114	48
– Provision of Parking Facilities		135	135
– Roadworks		19	–
– Bridge of Remembrance		–	5,369
– Heritage Funding		1,549	1,553
– Other		760	19
	15	2,577	7,124
The remainder of the Cash balance has been ear-marked for:			
– Capital Works		9,057	14,994
– Provision of Public Open Space		16	16
– Bushland Acquisition		182	208
– Public Infrastructure Fund		1,750	2,791
– McRobies Gully Landfill Rehabilitation		3,670	3,637
– Queens Domain Facility upgrades		1,339	912
– Refundable Deposits		1,534	2,162
		17,548	24,720
		20,125	31,844

17. INVENTORIES

	2018-19 \$'000	2017-18 \$'000
The Doone Kennedy Hobart Aquatic Centre	52	31
McRobies Gully — construction materials	41	40
Salamanca Market	93	96
Tasmanian Travel & Information Centre	61	56
Other	182	135
	429	358

18. FINANCIAL INSTRUMENTS

Council's principal financial instruments comprise receivables, payables, loans, cash and short-term deposits. The main risks arising from these financial instruments are credit risk, interest rate risk and liquidity risk.

Council uses a variety of methods to measure and manage the various types of risk to which it is exposed, and these are outlined below.

A) CREDIT RISK

Credit risk arises from Council's financial assets, which comprise cash and cash equivalents, and trade and other receivables. Council's exposure to credit risk arises from potential default of the counterparty, with a maximum exposure equal to the carrying amount of these instruments. Exposure at balance date is addressed in each applicable note.

Council does not hold any credit derivatives to offset its credit risk exposure.

Council generally trades with recognised, creditworthy third parties, and as such collateral is generally not requested, nor is it Council's policy to securitise its trade and other receivables.

It is Council's policy that some customers who wish to trade on credit terms are subject to credit verification procedures including an assessment of their credit rating, financial position, past experience and industry reputation. These procedures are currently limited to customers of the McRobies Gully

Waste Management Centre. Credit risk limits are set for each individual customer and these limits are regularly monitored.

In addition, receivable balances are monitored on an ongoing basis with the result that Council's exposure to bad debts is not significant.

There are no significant concentrations of credit risk and financial instruments are spread amongst a number of financial institutions to minimise the risk of default of counterparties.

In relation to amounts owed to Council in respect of unpaid rates, there is generally no credit risk as section 137 of the *Local Government Act 1993* empowers Councils to sell properties as a means of recovering rates outstanding.

B) INTEREST RATE RISK

Exposure to interest rate risk arises predominantly from assets and liabilities bearing variable interest rates, as Council intends to hold fixed rate assets and liabilities to maturity. Council monitors both its level of exposure to interest rate risk, and assessments of market forecasts for future interest rates.

Council's exposure to interest rate risk and the effective weighted average interest rate for each class of financial assets and financial liabilities is set out below.

2018-19	Floating Interest Rate \$'000	Fixed 1 year or less \$'000	Interest Maturing in: Over 1 to 5 years \$'000	More than 5 years \$'000	Non-Interest Bearing \$'000	Total \$'000	Weighted Average Interest Rate
Financial Assets							
Cash and cash equivalents	12,358	8,300	–	–	60	20,718	2.16%
Investment in TasWater	–	–	–	–	190,946	190,946	
Receivables	1,363	–	–	–	5,877	7,240	0.91%
	13,721	8,300	–	–	196,883	218,904	
Weighted Average Interest Rate	2.65%	2.33%	0.00%	0.00%			
Financial Liabilities							
Payables	–	–	–	–	7,792	7,792	
Trust, Deposits, Retention	–	–	–	–	2,434	2,434	
Loans	–	3,187	10,784	24,170	–	38,141	4.16%
	–	3,187	10,784	24,170	10,226	48,367	
Weighted Average Interest Rate	0.00%	4.60%	4.26%	4.06%			
Net Financial Assets/ (Liabilities)	13,721	5,113	(10,784)	(24,170)	186,657	170,537	

2017-18	Floating Interest Rate \$'000	Fixed 1 year or less \$'000	Interest Maturing in: Over 1 to 5 years \$'000	More than 5 years \$'000	Non-Interest Bearing \$'000	Total \$'000	Weighted Average Interest Rate
Financial Assets							
Cash and cash equivalents	20,287	11,500	–	–	57	31,844	2.03%
Investment in TasWater	–	–	–	–	166,823	166,823	
Receivables	1,197	–	–	–	5,998	7,195	0.88%
	21,484	11,500	–	–	172,878	205,862	
Weighted Average Interest Rate	2.11%	2.60%	0.00%	0.00%			
Financial Liabilities							
Payables	–	–	–	–	10,818	10,818	
Trust, Deposits, Retention	–	–	–	–	3,128	3,128	
Loans	–	2,070	7,392	10,749	–	20,211	4.82%
	–	2,070	7,392	10,749	13,946	34,157	
Weighted Average Interest Rate	0.00%	5.06%	4.87%	4.74%			
Net Financial Assets/ (Liabilities)	21,484	9,430	(7,392)	(10,749)	158,932	171,705	

Changes in variable rates of 100 basis points at the reporting date would have the following effect on Council's profit or loss and equity:

	30 June 2019		30 June 2018	
	100 basis points	100 basis points	100 basis points	100 basis points
	increase \$'000	decrease \$'000	increase \$'000	decrease \$'000
Financial Assets				
Cash Advances	n/a	n/a	n/a	n/a
Other Cash and Cash Equivalents	124	(124)	202	(202)
Investment in TasWater	n/a	n/a	n/a	n/a
Receivables	14	(14)	12	(12)
	138	(138)	214	(214)
Financial Liabilities				
Payables	n/a	n/a	n/a	n/a
Loans	n/a	n/a	n/a	n/a
	-	-	-	-

This analysis assumes all other variables remain constant. The analysis was performed on the same basis for 30 June 2018.

C) LIQUIDITY RISK

Liquidity risk is monitored through the development of rolling cash flow forecasts. Council's objective is to maintain a balance between continuity of funding and flexibility through the use of short-term investments, bank overdrafts and loans.

Council monitors rolling forecasts of liquidity reserves on the basis of expected cash flow. The table below shows the contractual maturities for financial liabilities.

2018-19	6 mths or less \$'000	6 to 12 mths \$'000	1 to 2 years \$'000	2 to 5 years \$'000	Over 5 years \$'000	Total \$'000	Carrying Amount \$'000
Trade and other payables	7,792	-	-	-	-	7,792	7,792
Trust funds and deposits	178	42	417	551	1,245	2,433	2,434
Interest-bearing loans and borrowings	1,576	1,611	3,097	7,687	24,170	38,141	38,141
Total financial liabilities	9,546	1,653	3,514	8,238	25,415	48,366	48,367

2017-18	6 mths or less \$'000	6 to 12 mths \$'000	1 to 2 years \$'000	2 to 5 years \$'000	Over 5 years \$'000	Total \$'000	Carrying Amount \$'000
Trade and other payables	10,818	-	-	-	-	10,818	10,818
Trust funds and deposits	1,240	-	410	240	1,238	3,128	3,128
Interest-bearing loans and borrowings	1,024	1,046	2,160	5,232	10,749	20,211	20,211
Total financial liabilities	13,082	1,046	2,570	5,472	11,987	34,157	34,157

D) NET FAIR VALUE OF FINANCIAL ASSETS AND LIABILITIES

The net fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximates their carrying value.

The net fair value of other monetary financial assets and financial liabilities is based on market prices where a market exists or by discounting expected future cash flows by the current interest rates for assets and liabilities with similar risk properties.

The carrying amounts and net fair values of financial assets and liabilities at the reporting date are as follows:

	2018-19		2017-18	
	Carrying Amount \$'000	Net Fair Value \$'000	Carrying Amount \$'000	Net Fair Value \$'000
Financial Assets				
Cash Advances	60	60	57	57
Cash at Bank and Investments	20,065	20,065	31,787	31,787
Investment in TasWater	190,946	190,946	166,823	166,823
Receivables	7,240	7,240	7,195	7,195
	218,311	218,311	205,862	205,862
Financial Liabilities				
Payables	7,792	7,792	10,818	10,818
Loans	38,141	42,940	20,211	21,701
	45,933	50,732	31,029	32,519

None of the above assets and liabilities are readily traded on organised markets in standardised form.

E) FAIR VALUE HIERARCHY

The table below analyses financial instruments carried at fair value by valuation method.

The different levels have been defined as follows:

Level 1 Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2 Inputs other than quoted prices included within level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices).

Level 3 Inputs for the asset or liability that are not based on observable market data.

	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
2018-19				
Investment in TasWater	–	–	190,946	190,946
Financial assets at fair value through profit or loss	–	267	–	267
	–	267	190,946	191,213
2017-18				
Investment in TasWater	–	–	166,823	166,823
Financial assets at fair value through profit or loss	–	248	–	248
	–	248	166,823	167,071

There were no transfers between levels 1 and 2 during the period, nor between levels 2 and 3.

Reconciliation of level 3 fair value movements

	2018-19 \$'000	2017-18 \$'000
Opening Balance	166,823	164,686
Gains / (Losses) recognised in other comprehensive income		
– Fair value adjustment — equity investment	24,123	–
– Fair value adjustment — available-for-sale asset	–	2,137
Closing Balance	190,946	166,823

19. RECEIVABLES

	2018-19 \$'000	2017-18 \$'000
Rates	1,363	1,245
Parking Fines	8,279	8,128
Trade Receivables	1,527	1,159
Accrued Interest on Investments	41	76
Wages and Salaries Paid in Advance	77	87
GST Receivable	841	1,166
Other Debtors	18	169
	12,146	12,030
Less Provision for Expected Credit Loss	(4,906)	–
Less Provision for Impairment	–	(4,835)
	7,240	7,195
Current	7,240	7,147
Non-Current	–	48
	7,240	7,195

At 30 June the ageing analysis of receivables is as follows:

Trade Receivables

	Total \$'000	0-29 days \$'000	0-29 days \$'000	30-59 days \$'000	30-59 days \$'000	60-89 days \$'000	60-89 days \$'000	90+ days \$'000	90+ days \$'000
			CI*	PDNI*	CI*	PDNI*	CI*	PDNI*	CI*
2019	1,527	943	–	406	–	19	–	106	53
2018	1,159	889	–	139	–	66	–	19	46

Parking Fines

	Total \$'000	Parking Meter and Voucher			Traffic Infringements		
		0-14 days \$'000	14+ days \$'000	14+ days \$'000	0-28 days \$'000	28+ days \$'000	28+ days \$'000
			PDNI*	CI*		PDNI*	CI*
2019	8,279	106	2,728	3,599	94	781	971
2018	8,128	102	2,700	3,552	84	714	976

Rates

	Total \$'000	90+ days \$'000
		PDNI*
2019	1,363	1,363
2018	1,245	1,245

*PDNI – past due not impaired

*CI – considered impaired

Reconciliation of Movement in Expected Credit Loss	2018-19 \$'000	2017-18 \$'000
Carrying amount at 30 June 2018 under AASB 139	(4,835)	
Amounts restated through Accumulated Funds	–	
Carrying amount at 1 July under AASB 9	(4,835)	
Amounts written off during the year	376	
Amounts recovered during the year	–	
(Increase)/decrease in provision recognised in profit or loss	(447)	
Carrying amount at 30 June	(4,906)	

Reconciliation of Movement in Provision for Impairment of Receivables

Carrying amount at 1 July		(4,883)
Amounts written off during the year		275
Amounts recovered during the year		–
(Increase)/decrease in provision recognised in profit or loss		(227)
Carrying amount at 30 June		(4,835)

20. ASSETS CLASSIFIED AS HELD FOR SALE

No assets were classified as 'held for sale' at either the current reporting date or the previous reporting date.

21. PROPERTY, PLANT AND EQUIPMENT

	Note	Carrying Amount 30/6/2018 \$'000	Additions \$'000	Transfer to Non- current Assets \$'000	Disposals \$'000	Net Revaluation/ Indexation Adjustments \$'000	Depreciation \$'000	Other Movements \$'000	Carrying Amount 30/6/2019 \$'000
Plant and Equipment	22	18,837	4,351	122	(1,100)	–	(3,135)	(346)	18,729
Land	23	954,057	859	–	(50,965)	–	–	–	903,951
Buildings	23	142,781	12	5,168	(43)	4,735	(2,290)	(2)	150,361
Land Improvements	24	24,363	–	1,882	(96)	735	(1,131)	(73)	25,680
Infrastructure Plant	25	3,175	2,386	33	(298)	1,903	(722)	344	6,821
Pipes, Drains and Rivulets	26	107,264	571	880	(142)	3,416	(1,781)	1	110,209
Roads and Bridges	27	216,834	669	8,571	(17,159)	6,225	(8,317)	(87)	206,736
Other Structures	28	67,946	200	6,060	(903)	32,392	(3,751)	165	102,109
Capital Work in Progress	29	67,411	45,089	(23,264)	–	–	–	(2)	89,234
Other	30	948	–	548	–	–	(146)	–	1,350
		1,603,616	54,137	–	(70,706)	49,406	(21,273)	–	1,615,180

Other Movements predominantly represents the reclassification of assets between classes.

	Note	Carrying Amount 30/6/2017 \$'000	Additions \$'000	Transfer to Non- current Assets \$'000	Disposals \$'000	Net Revaluation/ Indexation Adjustments \$'000	Depreciation \$'000	Other Movements \$'000	Carrying Amount 30/6/2018 \$'000
Plant and Equipment	22	19,092	4,060	–	(1,295)	–	(3,137)	117	18,837
Land	23	908,352	2,637	153	(402)	43,317	–	–	954,057
Buildings	23	147,074	178	2,368	(141)	(4,365)	(2,284)	(49)	142,781
Land Improvements	24	23,862	5	1,569	(557)	545	(1,064)	3	24,363
Infrastructure Plant	25	2,017	1,515	15	(29)	38	(410)	29	3,175
Pipes, Drains and Rivulets	26	104,499	990	1,136	(63)	2,431	(1,730)	1	107,264
Roads and Bridges	27	211,741	1,908	7,249	(668)	4,918	(8,314)	–	216,834
Other Structures	28	68,428	382	1,870	(708)	1,454	(3,410)	(70)	67,946
Capital Work in Progress	29	45,189	36,681	(14,360)	–	–	–	(99)	67,411
Other	30	920	40	–	–	–	(12)	–	948
		1,531,174	48,396	–	(3,863)	48,338	(20,361)	(68)	1,603,616

22. PLANT AND EQUIPMENT

	2018-19 \$'000	2017-18 \$'000
At Cost	37,930	37,245
Less: Accumulated Depreciation	(19,201)	(18,408)
	18,729	18,837

23. LAND AND BUILDINGS

	2018-19 \$'000	2017-18 \$'000
Land		
At Cost	1,088	1,088
At Valuer-General's market valuation — 2015 indexed to March 2018*	902,863	952,969
	903,951	954,057
Buildings		
At fair value — 2019	5,180	–
At fair value — 2018 indexed to March 2019	243,153	–
At fair value — 2018	–	235,442
	248,333	235,442
Less: Accumulated Depreciation	(97,972)	(92,661)
	150,361	142,781
	1,054,312	1,096,838

* Valuer-General land indexation factor for Hobart municipality was 1.0, therefore no indexation was applied to land in the current period.

24. LAND IMPROVEMENTS

	2018-19 \$'000	2017-18 \$'000
At fair value — 2019	3,466	–
At fair value — 2017 to 2018 indexed to March 2019	49,463	–
At fair value — 2018	–	1,571
At fair value — 2017 indexed to March 2018	–	48,601
	52,929	50,172
Less: Accumulated Depreciation	(27,249)	(25,809)
	25,680	24,363

25. INFRASTRUCTURE PLANT

	2018-19 \$'000	2017-18 \$'000
At fair value — 2019	10,004	–
At fair value — 2018	–	1,743
At fair value — 2016 indexed to March 2018	–	5,731
	10,004	7,474
Less: Accumulated Depreciation	(3,183)	(4,299)
	6,821	3,175

26. PIPES, DRAINS AND RIVULETS

	2018-19 \$'000	2017-18 \$'000
At fair value — 2019	5,835	–
At fair value — 2015 to 2018 indexed to March 2019	194,984	–
At fair value — 2018	–	4,400
At fair value — 2015 to 2017 indexed to March 2018	–	188,877
	200,819	193,277
Less: Accumulated Depreciation	(90,610)	(86,013)
	110,209	107,264

27. ROADS AND BRIDGES

	2018-19 \$'000	2017-18 \$'000
At fair value — 2019	17,325	–
At fair value — 2015 to 2018 indexed to March 2019	444,290	–
At fair value — 2018	–	9,115
At fair value — 2017 indexed to March 2018	–	474,948
	461,615	484,063
Less: Accumulated Depreciation	(254,879)	(267,229)
	206,736	216,834

28. OTHER STRUCTURES

	2018-19 \$'000	2017-18 \$'000
At fair value — 2019	200,300	–
At fair value — 2018	–	7,080
At fair value — 2016 to 2017 indexed to March 2018	–	132,296
	200,300	139,376
Less: Accumulated Depreciation	(98,191)	(71,430)
	102,109	67,946

Council also controls a number of monuments. These assets have not been included in the Statement of Financial Position on the basis that they cannot be reliably measured.

29. CAPITAL WORK IN PROGRESS

	2018–19 \$'000	2017–18 \$'000
Road and Bridge Works	14,649	10,167
Sandy Bay Road Cycleway	1,226	1,226
Wilson Street Works	889	838
Mellifont Street Works	922	806
Olinda Grove Works	1,197	592
Dan Murphy's Development — Culvert Upgrade	1,184	56
Sandy Bay Road Works — York Street to Waimea Avenue	1,471	–
Footpath, Kerb and Gutter Works	3,056	2,826
Traffic Management Works	4,176	2,788
Sandy Bay Retail Precinct Upgrade	–	2,823
Lenah Valley Precinct Upgrade	2,649	1,973
South Hobart Pedestrian Crossing	881	136
Stormwater Mains	3,530	1,838
Railway Fountain Restoration	–	446
Parks and Gardens Works	3,466	4,025
Franklin Square Pavement	–	2,203
Soldiers Memorial Oval — Playscape incl Amphitheatre	1,557	1,328
TCA HC Smith Stand — Toilet Renewal	–	621
Soldiers Memorial Oval — Community Hub Buildings	1,060	111
Salamanca Public Conveniences	–	649
Solar Array Installations on Council Buildings	628	570
City Hall Refurbishment	1,212	536
Sporting Facility Works	2,437	3,707
Sandown Park Pavilion — Change Rooms Refurbishment	–	348
Buckingham Bowls Club Wall Replacement	–	426
The Doone Kennedy Hobart Aquatic Centre Upgrades	2,857	2,464
Core Business Systems Upgrade	5,220	3,061
Valuation Roll	–	548
Ancanthe Park Master Plan	689	689
Great Short Walks — Wellington Park Tracks	–	1,833
The Springs Infrastructure Upgrade	687	664
Bushland and Reserves Works	3,810	2,256
Argyle Street Sprinklers	1,268	436
City Wayfinding System	–	514
McRobies Gully Waste Management Centre	969	581
Kemp Street Works	1,865	991
Salamanca Pedestrian Works	868	868
Pedestrian and Cyclist High Level Crossing Over Brooker Ave	5,418	1,174
Bridge of Remembrance	10,449	2,316
Carnegie Gallery	–	361
Litter Bin and Wheelie Bin Renewals	257	356
Other	8,687	7,260
	89,234	67,411

30. OTHER PROPERTY, PLANT AND EQUIPMENT

	2018–19 \$'000	2017–18 \$'000
Valuation Roll		
At Cost		
Less: Accumulated Depreciation	1,017	469
	(590)	(444)
	427	25
Valuables		
At Cost	258	258
At independent valuation of market value — 2014	665	665
	923	923
	1,350	948

31. PAYABLES

	2018–19 \$'000	2017–18 \$'000
Trade Creditors	1,302	2,998
Accrued plant and equipment purchases	330	187
Accrued capital expenditure	1,042	2,067
GST payable	431	586
Accrued Interest Expense	334	–
Energy Costs	223	195
Payroll Tax	1,223	1,169
Workers Compensation Insurance	792	351
Fringe Benefits Tax	71	96
Other Accrued Expenses	2,044	3,169
	7,792	10,818

32. TRUST, DEPOSITS AND RETENTION

	2018–19 \$'000	2017–18 \$'000
Refundable Infrastructure Bonds	1,389	2,073
Deposits held for Travel Operators	596	681
Contract Retention monies	271	304
Other	178	70
	2,434	3,128

33. EMPLOYEE BENEFITS

	2018–19 \$'000	2017–18 \$'000
Assets		
Defined-benefit superannuation plan	24	4,065
	24	4,065
Current	–	–
Non-Current	24	4,065
	24	4,065
Liabilities		
Wages and salaries	1,920	1,811
Annual leave (including loading)	3,881	3,712
Long service leave	5,831	5,679
Sick leave	2,430	2,430
Superannuation contributions	1,482	1,431
Redundancies	137	136
	15,681	15,199
Current	12,693	12,391
Non-Current	2,988	2,808
	15,681	15,199

SUPERANNUATION

Council makes the following defined-contributions to superannuation:

- 10.5% of wages and salaries for casual employees,
- 12.5% of wages and salaries for full-time and part-time employees who commenced after 11 March 2003, and
- 4.5% of wages and salaries for full-time and part-time employees who commenced prior to 11 March 2003.

In respect of those full-time and part-time employees who commenced employment with Council prior to 11 March 2003, Council

also contributes to a defined-benefit superannuation plan. From 1 July 2014, the level of contribution was set at 9.5%. Employee contributions are 6% of wages and salaries. Employees are entitled to benefits on resignation, retirement, disability or death. The fund provides a defined-benefit based on years of service and final average salary.

An actuarial assessment of the fund was carried out by Mr. David Quinn-Watson, FIAA of DeeDeeRa Actuaries Pty Ltd for the purpose of providing figures in accordance with AASB 119 *Employee Benefits*. An assessment report was received on 31 July 2019 and this revealed the following:

Key assumptions	30 June 2019	30 June 2018
Discount Rate — gross of tax	1.30%	2.60%
Discount Rate — net of tax	n/a	n/a
Expected rates of salary increase:		
2019/20 to 2021/22	2.50%	2.40%
thereafter	2.50%	2.40%

The amount included in expenses is as follows:

	2018-19 \$'000	2017-18 \$'000
Employee Costs		
– Current Service Cost	1,252	1,401
Finance Costs		
– Interest Cost	880	872
– Expected return on plan assets	(988)	(900)
	(108)	(28)
	1,144	1,373

Actuarial gains and losses recognised in respect of the defined-benefit plan were as follows:

	2018-19 \$'000	2017-18 \$'000
Actuarial (gains)/losses incurred during the period and recognised in other comprehensive income	3,737	(3,980)
Cumulative actuarial (gains)/losses recognised in other comprehensive income	4,534	797

The amount included in the Statement of Financial Position arising from Council's obligation in respect of its defined-benefit plan is as follows:

	2018-19 \$'000	2017-18 \$'000
Present value of defined-benefit obligation	40,807	35,119
Fair value of plan assets	(40,831)	(39,184)
Net liability/(asset) arising from defined-benefit plan	(24)	(4,065)

Movements in the net liability/(asset) were as follows:

	2018-19 \$'000	2017-18 \$'000
Opening liability/(asset)	(4,065)	(545)
Expense recognised in surplus/(deficit)	1,144	1,373
Actuarial (gains)/losses	3,737	(3,980)
Employer contributions	(840)	(913)
Closing liability/(asset)	(24)	(4,065)

Movements in the present value of the defined-benefit obligation were as follows:

	2018-19 \$'000	2017-18 \$'000
Opening defined-benefit obligation	35,119	39,991
Current Service Cost	1,252	1,401
Interest Cost	880	872
Member contributions and transfers from other funds	531	638
Actuarial (gains)/losses	6,754	(3,439)
Benefits and tax paid	(3,729)	(4,344)
Closing defined-benefit obligation	40,807	35,119

Movements in the fair value of the plan assets were as follows:

	2018-19 \$'000	2017-18 \$'000
Opening fair value of plan assets	39,184	40,536
Expected return on plan assets	988	900
Actuarial gains/(losses)	3,017	541
Employer contributions	841	912
Member contributions and transfers from other funds	530	639
Benefits paid	(3,729)	(4,344)
Closing fair value of plan assets	40,831	39,184

Changes in the key actuarial assumptions at the reporting date would have the following effect on the net asset arising from the defined-benefit plan:

	0.25% increase \$'000	0.25% decrease \$'000
Discount rate	792	(387)
Salary increase rate	(331)	742

	2.50% increase \$'000	2.50% decrease \$'000
Asset Value	1,021	(1,021)

Plan assets are invested in a "balanced" strategy with about three-quarters in "growth" asset classes (e.g. shares and property) and about one-quarter in "defensive" asset classes (e.g. fixed interest and cash). The table below shows the current benchmark (target) and actual asset allocations of fund assets (as advised by the Scheme administrators):

	Strategic Allocation %	as at 30 June 2019 %	as at 30 June 2018 %
Australian shares	34.0	34.8	35.7
International shares	29.0	28.2	23.9
Property	0.7	0.6	0.9
Fixed interest	8.5	8.9	11.4
Private Equity	9.1	9.9	10.7
Infrastructure	8.7	9.4	10.1
Alternative Assets	3.9	4.1	4.2
Cash	6.1	4.2	3.2
Total	100	100	100

34. UNEARNED REVENUE

	2018-19 \$'000	2017-18 \$'000
Doone Kennedy Hobart Aquatic Centre memberships paid in advance	127	153
Salamanca Market rentals paid in advance	175	182
Animal Licences paid in advance	22	51
Food Premises registration fees paid in advance	250	197
Other	217	224
	791	807

35. LOANS

	2018-19 \$'000	2017-18 \$'000
Loans Outstanding at beginning of year	20,211	11,693
New borrowings	20,000	10,000
	40,211	21,693
Redemptions	(2,070)	(1,482)
Loans Outstanding at end of year	38,141	20,211
Current	3,187	2,070
Non-Current	34,954	18,141
	38,141	20,211

All loans are secured by Council revenues. Repayments are made semi-annually in arrears, and interest expense is accrued at the contracted rate and included in payables.

36. PROVISIONS

	2018-19 \$'000	2017-18 \$'000
<i>Rehabilitation of Landfill Site</i>		
Balance at beginning of year	4,650	5,401
Additional provisions recognised	425	(190)
Expenditure incurred	(220)	(684)
Unwinding of discount and effect of changes in the discount rate	112	123
Balance at end of year	4,967	4,650
Current	217	603
Non-Current	4,750	4,047
	4,967	4,650

37. RESERVES

		Balance 30/6/18	Transfers to Reserves	Transfers from Reserves	Balance 30/6/19
	Note	\$'000	\$'000	\$'000	\$'000
Asset Replacement		12,390	25,418	(28,687)	9,121
Bushland Fund		208	56	(82)	182
Contributions in Lieu of Parking		135	–	–	135
Contributions in Lieu of Public Open Space		48	66	–	114
Heritage Account		1,554	66	(71)	1,549
		14,335	25,606	(28,840)	11,101
Fair Value Reserve	12	(29,898)	24,122	–	(5,776)
Asset Revaluation Reserve	13	630,207	49,406	–	679,613
		614,644	99,134	(28,840)	684,938

Asset Replacement Reserve

Council maintains a reserve for the replacement of its assets. Revenue and loans raised for this purpose are transferred to the reserve, whilst expenditure incurred on replacing existing assets is transferred from the reserve. The balance of the reserve represents expenditure which Council expects to incur in future reporting periods on replacing its assets.

Bushland Fund

Council has established a Bushland Fund and allocated funds from revenue to the reserve. The reserve was established for the purpose of purchasing strategic areas of bushland and open space.

Contributions in Lieu of Parking

Council maintains a reserve to separately account for funds provided to Council for the express purpose of providing parking facilities throughout the city.

Contributions in Lieu of Public Open Space

Council maintains a reserve to separately account for funds provided to Council for the express purpose of providing areas of public open space throughout the city.

Heritage Account

Council has established a Heritage Account as required by the *National Trust Preservation Fund (Winding-up) Act 1999*. Amounts transferred to the account include the initial distribution from the National Trust Preservation Fund, together with interest accruing on the balance of the account.

The Act requires that funds transferred into the Heritage Account be applied for the provision of financial or other assistance in relation to an entry in either the National Trust Register kept by the National Trust of Australia (Tasmania), or the Tasmanian Heritage Register.

Fair Value Reserve

Council maintains a fair value reserve in order to account for gains and losses on its TasWater equity investment as required by AASB 9 *Financial Instruments*.

Asset Revaluation Reserve

Council maintains an asset revaluation reserve in order to account for asset revaluation increments and decrements in accordance with AASB 116 *Property, Plant and Equipment*.

38. RECONCILIATION OF ACCRUAL-BASED RESULTS WITH CASH FLOWS

	2018-19 (\$'000)			2017-18 (\$'000)		
	Operating Activities	Investing Activities	Total	Operating Activities	Investing Activities	Total
Revenues	138,005			138,606		
Expenses/Expenditure	(202,322)	(52,023)		(126,683)	(43,141)	
Surplus	(64,317)			11,923		
Items not involving Cash:						
Depreciation and Amortisation	21,273			20,361		
Carrying Value of Assets Sold	817			2,466		
Asset Write-offs	69,889			2,299		
Assets received for no consideration	(2,114)			(5,255)		
Re-classification of Revenues						
Capital Grants	(1,459)	1,459	–	(3,502)	3,502	–
Sales of Assets	(836)	836	–	(3,500)	3,500	–
Changes in Operating Assets & Liabilities:						
(Increase)/Decrease in Receivables	(45)	–	(45)	(1,171)	–	(1,171)
(Increase)/Decrease in Stock	(71)	–	(71)	29	–	29
(Increase)/Decrease in Prepayments	(424)	–	(424)	143	–	143
Increase/(Decrease) in Payables	(2,144)	(882)	(3,026)	2,129	(136)	1,993
Increase/(Decrease) in Employee Benefits	786	–	786	1,266	–	1,266
Increase/(Decrease) in Unearned Revenue	(16)	–	(16)	200	–	200
Increase/(Decrease) in Provisions	317	–	317	(751)	–	(751)
Increase/(Decrease) in Other Liabilities	(695)	–	(695)	(87)	–	(87)
Net Cash Inflow/(Outflow)	20,961	(50,610)		26,550	(36,275)	

39. RECONCILIATION OF LIABILITIES ARISING FROM FINANCING ACTIVITIES

	2018-19 Loans \$'000	2017-18 Loans \$'000
Balance as beginning of period	20,211	11,693
Changes from financing cash flows:	20,000	10,000
Cash Received	(2,070)	(1,482)
Cash Repayments	17,930	8,518
Balance at end of period	38,141	20,211

40. FINANCING FACILITIES

	2018-19 \$'000	2017-18 \$'000
Facility Limit	300	380
Less: Used/committed	(60)	(86)
Un-used credit card facilities	240	294



41. COMMITMENTS

	2018-19 \$'000	2017-18 \$'000
<i>Capital Expenditure contracted for at the reporting date but not recognised in liabilities:</i>		
Brooker Avenue Pedestrian Bridge	1,705	5,629
Plant and Equipment Purchases	1,703	1,041
Pipeline Trail Fern Tree Park	926	–
Bridge of Remembrance	454	7,767
DKHAC Major Refurb & Upgrade Works	344	–
Swan Street Public Convenience Renewal	339	–
Flood — Walking Tracks Storm Recovery	330	–
New Town and Seymour Streets Stormwater Partial Upgrade	279	–
Solar Systems Supply and Installation	168	–
Elizabeth Street Bus Mall Construction	162	–
St Andrew's Park Lighting Upgrade	130	–
Lower Queenborough Oval Replacement	119	–
Mall Booth Upgrade	109	177
Degraves Street Sandstone Retaining Wall	96	–
New Parking Meter Installation	–	1,396
Casino to Maning Avenue Sea Wall	–	934
Kemp Street Project	–	913
Crelin Street – St George to End - Reconstruction	–	536
Mellifont Street to Mount Stuart Road	–	343
Trade Waste Compliance Projects	–	149
Olinda Grove Reconstruction	–	128
Lord Street Sandy Bay to Regent Street	–	111
BMS Renewal to Council Centre	–	105
Community Hall Toilet Upgrades	–	99
TCA Ground Picket Fence Replacement	–	83
Other	877	4,370
	7,741	23,781
Expected timing of these commitments is as follows:		
Not longer than one year	7,741	23,781
Longer than one year and not longer than two years	–	–
Longer than two years and not longer than five years	–	–
Longer than five years	–	–
	7,741	23,781

42. OPERATING LEASES

	2018-19 \$'000	2017-18 \$'000
a) Operating lease commitments at the reporting date not recognised in liabilities:		
Not longer than one year	956	907
Longer than one year and not longer than two years	973	898
Longer than two years and not longer than five years	2,926	2,693
Longer than five years	9,362	8,976
	14,217	13,474

Council's operating lease commitments mainly relate to the lease of car parks.

	2018-19 \$'000	2017-18 \$'000
b) Operating lease receivables at the reporting date not recognised in assets:		
Not longer than one year	687	694
Longer than one year and not longer than two years	558	523
Longer than two years and not longer than five years	1,213	1,279
Longer than five years	376	369
	2,834	2,865

Council's operating lease receivables mainly result from property leases.

43. CONTINGENT LIABILITIES

	2018-19 \$'000	2017-18 \$'000
Council is currently acting as guarantor for the following loans:		
Buckingham Bowls Club	50	50
Hockey Tasmania Inc.	1,500	1,500
Southern Tasmanian Netball Association	631	631
Derwent Sailing Squadron	4,100	4,100
	6,281	6,281

Estimates of Council's future maximum obligations for payments pursuant to Development Assistance Deeds are as follows:

	Note	2018-19 \$'000	2017-18 \$'000
Vodafone development	44	975	1,157
Myer development	44	1,750	2,625
		2,725	3,782

Payments relating to the Vodafone development are contingent upon the achievement of employee occupancy targets. Payments relating to the Myer development are contingent upon annual gross sales from the Liverpool Street Myer Store reaching agreed thresholds.

44. MAJOR DEVELOPMENT ASSISTANCE POLICY COMMITMENTS

Council has entered into Development Assistance Deeds for the following Major Development Projects.

THE WELLINGTON CENTRE DEVELOPMENT

The development agreement with Sultan Holdings Pty Ltd provides for the following:

- Council contributed certain land to the development, and the developer also contributed land.
- The developer agreed to construct on the aggregated land amongst other things a car park, supermarket, office accommodation and retail shops.
- The development, on completion, was stratum titled to meet the ownership rights of the parties to the development.
- Council received the stratum title to the car park.
- During the construction period, based on suitable evidence of completion of progress work in relation to the car park, Council made progress payments for the car park.
- On completion and issue of stratum titles, Council received the stratum title for the car park. This occurred in October 2013.

On an ongoing basis:

- Council has fixed the rates applicable to the development at that which applied on the date of the agreement plus CPI (all groups Hobart) for a 10 year period. The benefit is only applicable to the developer while it owns the particular stratum property.
- The value of the benefit for the current period is \$383,210 (prior year: \$364,309).

THE VODAFONE DEVELOPMENT

Council has negotiated a development assistance deed with Alirenste Pty Ltd that provides for the following:

- That from when the development land is revalued on completion of construction by the Valuer-General for rating purposes, and while Vodafone meets target employee occupancy numbers for the building, Council on receipt of a suitable certificate will provide a grant to the developer for an amount equal to general rates and stormwater removal service rates that relate to the Vodafone tenancy area for that year. There are pro-rata conditions where partial certification occurs.
- This agreement continues until 30 June 2025 unless an event occurs which gives Council the right to terminate the agreement.
- The value of the benefit for the current period is nil (prior year: \$36,283).

THE MYER DEVELOPMENT

With respect to this development there are deeds with both the developer (E. Kalis Properties Pty Ltd) and the major tenant (Myer Pty Ltd).

Council has entered into conditional agreements to provide the following grants and benefits to the developer to assist with the redevelopment of the Myer site, located at 98-110 Liverpool Street and 55 Murray Street, Hobart, namely: -

1. Consistent with Council's Major Development Assistance Policy:

- a. A cap on rates for a defined period based on the value of the property as at 18 January 2012, limited to CPI increases, and
 - b. The waiving of fees and charges, including tip fees, hoarding fees, parking fees and associated statutory fees.
2. The air rights over the relevant portion of the Hobart Rivulet for a nominal consideration.

The final value of these benefits is not quantifiable until the development is completed and other conditions are determined.

The value of the benefit provided in the current period pursuant to 1.a. above is \$168,630 (prior year: \$154,416) and pursuant to 1.b. \$1,469 (prior year: \$134,639). It is not possible to reliably estimate the value of future assistance.

Myer Deed

The deed with Myer Pty Ltd (Myer) provides for the following:

- The Council will, in exercise of its power under section 77(1A)(b) of the Local Government Act 1993, pay to Myer the following amounts at the following times:
- \$1.75 million when Myer commences trading to the public from the Myer Store following full occupation by Myer in the Liverpool Street stage of the Development.
- \$1.75 million in the month of July after full occupation of the Liverpool Street store, unless full occupation occurs between 1 April and 30 June and construction of the Murray Street stage has not substantially commenced, in which case that amount will be paid on 31 July in the calendar year after the occupation of the Liverpool Street Myer Store.
- \$0.875 million in each of the first four years starting 1 August after occupation of the Liverpool Street Myer Store in which gross sales for that year are less than an agreed threshold. Any amount is to be paid 28 days after receipt of the Auditor's Report for the relevant year.

- Under certain circumstances, if Myer ceases to occupy the development then a proportion of total grants paid will be refundable to Council under an agreed formula taking into account the number of years the development has been occupied.

The first \$1.75 million instalment was paid to Myer upon it commencing trading to the public in November 2015. The second \$1.75 million instalment was paid to Myer in July 2016 and accrued into the previous period. The first of the \$0.875 million instalments, for the Myer financial year ended 31 July 2017, was accrued into the previous period and paid in July 2018. The second of the \$0.875 million instalments was paid in January 2019.

45. SUBSEQUENT EVENTS

No other matters or circumstances have arisen since the end of the financial year which require disclosure in the financial report.

46. RELATED PARTY TRANSACTIONS

A) KEY MANAGEMENT PERSONNEL COMPENSATION

	2018-19 \$'000	2017-18 \$'000
Short-term employee benefits	2,666	2,367
Post-employment benefits	223	245
Long-term benefits	25	77
Termination benefits	406	-
	3,320	2,689

Key management personnel comprises Elected Members and senior executives.

The Lord Mayor, Deputy Lord Mayor and Elected Members of the City of Hobart are entitled to receive allowances as provided under section 340A of the *Local Government Act 1993*. The quantum of the allowances is set in accordance with regulation 42 of the *Local Government (General) Regulations 2015* and adjusted for inflation as at 1 November each year.

Employment terms and conditions for senior executives are contained in individual employment contracts and prescribe total remuneration, superannuation, annual and

long service leave, vehicle and salary sacrifice provisions. Council also provides non-cash benefits and contributes to post-employment superannuation plans on their behalf.

B) TRANSACTIONS WITH OTHER RELATED PARTIES

During the period Council entered into the following transactions with related parties:

Nature of transactions	2018-19 \$'000	2017-18 \$'000
Metal Fabrication	5	4
Painting Services	56	76
Promotional Products	–	6
Provision of Grants	28	9
	89	95
Related payables balances at year-end	–	–
Commitments to related parties at year-end	1	2
Related receivables balances at year-end	–	–
Related impairment provisions at year-end	–	–
Related bad and doubtful debts expense for the period	–	–
Contributions to superannuation funds on behalf of employees	5,922	5,536

In accordance with section 84(2)(b) of the *Local Government Act 1993*, no interests have been notified to the General Manager by any Elected Member in respect of any body or organisation with which the Council has major financial dealings.

C) LOANS AND GUARANTEES TO/FROM RELATED PARTIES

Council has not entered into any loans or guarantees with related parties.

D) COMMITMENTS TO/FROM RELATED PARTIES ARE DISCLOSED IN TABLE AT (B)

E) TRANSACTIONS WITH RELATED PARTIES THAT HAVE NOT BEEN DISCLOSED

Most of the entities and people that are related parties of Council live and operate within the City. Therefore, on a regular basis, ordinary citizen transactions occur between Council and its related parties. Some examples are:

- Payment of rates and charges
- Dog registrations
- Attending Council events
- Use of Council facilities
- Parking fees and fines

Council has not included these types of transactions in its disclosure where they occur on the same terms and conditions as those available to the general public.

47. MANAGEMENT INDICATORS

A) UNDERLYING SURPLUS OR DEFICIT

	Benchmark	2018-19 \$'000	2017-18 \$'000
Underlying Revenue *		134,366	128,787
less Recurrent expenses		(133,120)	(125,092)
equals Underlying Surplus	> 0	1,246	3,695

* Underlying revenue excludes all capital income (grants received specifically for assets and physical resources received free of charge) and non-recurring income, and includes adjustments for revenue received in advance.

This indicator measures the extent to which expenses are covered by revenues. The benchmark was achieved in the current period.

B) UNDERLYING SURPLUS RATIO

		Benchmark	2018-19 \$'000	2017-18 \$'000
	Underlying Surplus		1,246	3,695
divided by	Underlying Revenue		134,366	128,787
equals	Underlying Surplus Ratio	0%–2%	0.9%	2.9%

This indicator also measures the extent to which expenses are covered by revenues, by comparing the underlying surplus (or deficit) to total revenue. Again, the benchmark was achieved in the current period.

C) NET FINANCIAL LIABILITIES

		Benchmark	2018-19 \$'000	2017-18 \$'000
	Cash and Cash Equivalents		20,125	31,844
plus	Current Receivables		7,240	7,147
less	Total Liabilities		(69,806)	(54,813)
equals	Net Financial Liabilities	> (\$67M)	(42,441)	(15,822)

This indicator measures Council's net indebtedness (the extent to which Council's liabilities could be met if all liabilities fell due at once). The above result is well within the benchmark range (being 50% of underlying revenue).

D) NET FINANCIAL LIABILITIES RATIO

		Benchmark	2018-19 \$'000	2017-18 \$'000
	Net Financial Liabilities		(42,441)	(15,822)
divided by	Underlying Revenue		134,366	128,787
equals	Net Financial Liabilities ratio	> -50%	-31.6%	-12.3%

This indicator also measures Council's net indebtedness by comparing net financial liabilities to total revenue. Again, the result is well within the benchmark range.

E) ASSET SUSTAINABILITY RATIO

		Benchmark	2018-19 \$'000	2017-18 \$'000
	Asset Renewal Capital Expenditure		27,147	27,775
divided by	Depreciation Expense		21,273	20,361
equals	Asset Sustainability Ratio	100%	127.6%	136.4%

This indicator measures the extent to which assets are being renewed as they wear out. For a relatively young asset portfolio the benchmark may be quite low, whereas for an older asset portfolio the benchmark may be greater than 100%. The above results indicate that Council is sufficiently reinvesting in its assets.

F) ASSET CONSUMPTION RATIO

		Benchmark	2018-19 \$'000	2017-18 \$'000
Plant & Equipment				
	Depreciated Replacement Cost		18,729	18,837
divided by	Current Replacement Cost		37,930	37,245
equals	Asset Consumption Ratio	40%–80%	49.4%	50.6%
Buildings				
	Depreciated Replacement Cost		150,361	142,781
divided by	Current Replacement Cost		248,333	235,442
equals	Asset Consumption Ratio	40%–80%	60.6%	60.6%
Land Improvements				
	Depreciated Replacement Cost		25,680	24,363
divided by	Current Replacement Cost		52,929	50,172
equals	Asset Consumption Ratio	40%–80%	48.5%	48.6%
Infrastructure Plant				
	Depreciated Replacement Cost		6,821	3,175
divided by	Current Replacement Cost		10,004	7,474
equals	Asset Consumption Ratio	40%–80%	68.2%	42.5%
Pipes, Drains & Rivulets				
	Depreciated Replacement Cost		110,209	107,264
divided by	Current Replacement Cost		200,819	193,277
equals	Asset Consumption Ratio	40%–80%	54.9%	55.5%
Roads & Bridges				
	Depreciated Replacement Cost		206,736	216,834
divided by	Current Replacement Cost		461,615	484,063
equals	Asset Consumption Ratio	40%–80%	44.8%	44.8%
Other Structures				
	Depreciated Replacement Cost		102,109	67,946
divided by	Current Replacement Cost		200,300	139,376
equals	Asset Consumption Ratio	40%–80%	51.0%	48.8%

This indicator measures the service potential remaining in Council's existing assets. Results are within the benchmark range, and are expected to remain around current levels.

G) ASSET RENEWAL FUNDING RATIO

		Benchmark	2018-19 \$'000	2017-18 \$'000
	Planned capital renewals		820,690	668,520
divided by	Required capital renewals		820,690	668,520
equals	Asset renewal funding ratio	100%	100.0%	100.0%

This indicator measures Council's capacity to fund asset renewal requirements by comparing planned funding for asset renewal (as per Council's Long Term Financial Management Plan) with required funding for asset renewal (as per Council's Asset Management Plans).

The above results indicate that Council is presently planning to fund all required asset renewal over the next 20 year period.

48. FAIR VALUE MEASUREMENTS

Council measures and recognises the following assets at fair value on a recurring basis:

Property and infrastructure

- Land
- Buildings
- Roads, Footpaths and Drainage
- Bridges
- Other infrastructure

Council does not measure any liabilities at fair value on a recurring basis.

Council also has assets measured at fair value on a non-recurring basis as a result of being reclassified as assets held for sale. These comprise land as disclosed in note 20. A description of the valuation techniques and the inputs used to determine the fair value of this land is included below under the heading 'Land held for sale'.

A) FAIR VALUE HIERARCHY

AASB 13 *Fair Value Measurement* requires all assets and liabilities measured at fair value to be assigned to a level in the fair value hierarchy as follows:

Level 1	Unadjusted quoted prices in active markets for identical assets or liabilities that the entity can access at the measurement date.
Level 2	Inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly.
Level 3	Unobservable inputs for the asset or liability.

The table below shows the assigned level for each asset and liability held at fair value by the Council. The table presents the Council's assets and liabilities measured and recognised at fair value.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available, and minimise the use of entity specific estimates. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3. This is the case for Council's infrastructure assets, which are of a specialist nature for which there is no active market for identical or similar assets. These assets are valued using a combination of observable and unobservable inputs.

		2018-19			
	Note	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
Recurring fair value measurements					
Land	23	–	903,951	–	903,951
Buildings	23	102,066	2,732	45,563	150,361
Land Improvements	24	–	–	25,680	25,680
Infrastructure Plant	25	–	–	6,821	6,821
Pipes, Drains and Rivulets	26	–	–	110,209	110,209
Roads and Bridges	27	–	–	206,736	206,736
Other Structures	28	–	–	102,109	102,109
Capital Work in Progress	29	–	–	89,234	89,234
Other	30	–	–	1,350	1,350
		102,066	906,683	587,702	1,596,451

		2017-18			
	Note	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
Recurring fair value measurements					
Land	23	–	954,057	–	954,057
Buildings	23	102,066	2,732	37,983	142,781
Land Improvements	24	–	–	24,363	24,363
Infrastructure Plant	25	–	–	3,175	3,175
Pipes, Drains and Rivulets	26	–	–	107,264	107,264
Roads and Bridges	27	–	–	216,834	216,834
Other Structures	28	–	–	67,946	67,946
Capital Work in Progress	29	–	–	67,411	67,411
Other	30	–	–	948	948
		102,066	956,789	525,924	1,584,779

Transfers between levels of the hierarchy

Council's policy is to recognise transfers in and out of the fair value hierarchy levels as at the date of the event or change in circumstances that caused the transfer.

There were no transfers between levels 1 and 2 during the year, nor between levels 2 and 3.

B) HIGHEST AND BEST USE

All assets valued at fair value in this note are being used for their highest and best use.

C) VALUATION TECHNIQUES AND SIGNIFICANT INPUTS USED TO DERIVE FAIR VALUES

Land

Fair values for land were determined by the Valuer-General effective 1 July 2014.

Land under roads is valued by individual roads using the Valuer-General's rate for the property class surrounding the road provided to the Local Government Association of Tasmania in July 2014.

Land held for sale

Land classified as held for sale during the reporting period was measured at the lower of its carrying amount and fair value less costs to sell at the time of reclassification. The fair value of the land was determined using the approach described in the preceding paragraph.

Buildings

Council derives fair value for buildings based on advice received from qualified independent valuers in the form of:

- Unit replacement cost (rate / m²) for comparable modern equivalent building types applied to the dimensions of the current asset,
- Where there is a market for selected buildings, market value taking into account any heritage listings, and
- Quantity Surveyor estimates of replacement value of selected buildings which have unique characteristics.

Council has received advice from the following licensed Property Valuer and Quantity Surveyor:

- Opteon – (Ty Winduss API 63346 and Gavin Lipplegoes API 63838)

Based on the values received against the range of buildings and buildings types under Council's control, the lowest value was used in each case to establish fair value.

The level of accumulated depreciation has been established based on the age of the building in relation to the expected useful life of the structure component of each building. Residual values are not applied to buildings.

Infrastructure assets

All infrastructure assets have been valued using written down current replacement cost (CRC). This valuation comprises the asset's gross replacement cost less accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Council first determined the gross cost of replacing the full service potential of the asset and then adjusted this amount to take account of the expired service potential of the asset.

CRC was measured by reference to the lowest cost at which the gross future economic benefits of the asset could currently be obtained in the normal course of business. The resulting valuation reflects the cost of replacing the existing economic benefits based on an efficient set of modern equivalent assets to achieve the required level of service output.

Council distinguishes significant asset types within its asset register for detailed review and consideration by its Financial Asset Information Review Panel. Significant asset types account for more than 80% of the total value of the asset register, and these are aligned with approximately 60 of the 2,000 asset types identified. The remaining non-significant asset types are either indexed or adjusted separately where evidence is available to support alternative levels of adjustment.

The unit rates (labour and materials) and quantities applied to determine the CRC of a significant asset type were based on a "Brownfield" assumption meaning that the CRC was determined as the full cost of replacement with a modern equivalent asset type considering typical site conditions, restrictions and extent of works. Residual values are not applied to infrastructure assets.

The level of accumulated depreciation for infrastructure assets is determined based (as the default) on the age of the asset and the standard life aligned with the corresponding

asset type. A program to adjust the default expiry date when the assets are listed for renewal on the current works program is gradually being implemented.

The calculation of CRC involves a number of inputs that require judgement and are therefore classed as unobservable. While these judgements are made by qualified and experienced staff, different judgements could result in a different valuation.

The methods for calculating CRC are described under individual asset categories below.

Roads and Bridges

Sealed Roads, Footpaths, Kerb and Gutter

Council categorises its road infrastructure by an urban hierarchy classification. Roads are managed in segments which generally extend from intersection to intersection. All road segments are then componentised into formation, pavement, sub-pavement and seal, kerb and channel and footpath (where applicable). Council assumes that environmental factors such as soil type, climate and topography are consistent across each segment.

CRC is based on the component dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations etc. Against each road component a standard design exists for the modern equivalent asset which details pavement depths, typical widths and other relevant component information to enable pricing, such as location and extent of works.

Unit prices have been obtained from recent tender submissions for construction works in suburban areas against the modern equivalent asset specification. The lowest five of these have been averaged to determine the "suburban unit replacement rate".

For assets not located in suburban areas, location factors have been applied to reflect the increased cost of undertaking works in higher traffic areas. For this purpose, two additional locations have been identified – urban and CBD. For assets in urban locations, a replacement rate equal to two times the

suburban unit replacement rate has been adopted. For assets in CBD locations, a replacement rate equal to three times the suburban unit replacement rate has been adopted.

Council has commenced benchmarking unit prices for significant asset types with like service providers as an additional source of information to establish local market expectations to determine the lowest cost.

Bridges

Council does not have a large number of bridges and does not undertake replacement works frequently enough to provide reliable data for estimating actual costs.

Each bridge structure is aligned with a modern equivalent asset type which defines the replacement structure and associated bridge components.

Unit prices have been obtained from independent consultants (Pitt & Sherry) for construction works in rural areas against the modern equivalent asset specification. This "rural unit replacement rate" has then been multiplied by the deck area of each existing bridge located in rural areas to calculate the CRC of those bridges.

For bridges not located in rural areas, location factors provided by Pitt & Sherry have been applied to reflect the increased cost of undertaking works in higher traffic areas. For this purpose, two additional locations were identified – suburban and urban. For assets in suburban locations, a replacement rate equal to 1.2 times the rural unit replacement rate has been adopted. For assets in urban locations, a replacement rate equal to 1.5 times the rural unit replacement rate has been adopted.

In line with Pitt & Sherry's advice, unit replacement rates have been increased by a further 20 percent, regardless of location, for bridges with abutments higher than three metres to reflect the additional complexity of construction.

Cycleways and Tracks

Council has one cycleway and some one hundred and fifty kilometres of walking tracks. The cycleway is sufficiently similar to a concrete footpath to be able to determine a CRC on that basis. Due to insufficient work being carried out recently on walking tracks, previous unit rates have been indexed and multiplied by track lengths to calculate CRC.

Pipes Drains and Rivulets

Pipes Drains and Rivulets are grouped by stormwater catchment areas and contain all of those pipes, pits, manholes, inlets, outlets and constructed rivulets managing Hobart's stormwater along with the irrigation systems serving the city parks and the few remaining water and sewer assets relating solely to Council operations.

For stormwater pipes and built rivulets the CRC is based on the asset dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations etc. For each pipe size and for standard rivulet lining a modern equivalent definition exists for which prices are obtained from both internal and external sources to determine the lowest cost at which the gross future economic benefits of the asset could currently be obtained in the normal course of business. For the irrigation systems and the sewer and water mains the CRC is based on the asset dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations etc determined by the Asset Manager.

Other Infrastructure

A diverse range of asset types comprise "other infrastructure" including Land Improvements, Infrastructure Plant and Other Structures. Assets are revalued on a cyclic basis with a frequency of between three and five years. Unit rates are reviewed internally with a range of criteria (including recent costs, local knowledge, indexing rates, etc) used as the basis for updating. The CRC for these assets is then calculated as the unit rate multiplied by the asset quantity.

Other infrastructure is not deemed to be significant in terms of Council's Statement of Financial Position.

D) UNOBSERVABLE INPUTS AND SENSITIVITIES

There were no significant inter-relationships between unobservable inputs that materially affect fair values.

E) CHANGES IN RECURRING LEVEL 3 FAIR VALUE MEASUREMENTS

The changes in level 3 assets with recurring fair value measurements are detailed in note 21 (Property, Plant and Equipment). There have been no transfers between level 1, 2 or 3 measurements during the year.

F) VALUATION PROCESSES

Council's current policy for the valuation of property, plant and equipment (recurring fair value measurements) is set out in note 1(j).

Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

G) ASSETS AND LIABILITIES NOT MEASURED AT FAIR VALUE BUT FOR WHICH FAIR VALUE IS DISCLOSED

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes (refer note 18).

Council's loans are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of loans disclosed in note 18 is provided by each lender (level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair values due to their short-term nature (level 2).

49. SIGNIFICANT BUSINESS ACTIVITIES

Pursuant to section 84(2)(da) of the *Local Government Act 1993*, Council identified 'Water Supply' and 'Sewerage' as significant business activities. As a result of statewide water and sewerage reforms taking effect on 1 July 2009, Council ceased providing these services on that date.

Council has also identified Off-street Parking, On-street Parking, Doone Kennedy Hobart Aquatic Centre (DKHAC) and the Tasmanian

Travel and Information Centre (TTIC) as commercial-like undertakings. Details of each of these are set out below.

Competitive neutrality costs are costs which would have applied to the activity had it not been conducted within the umbrella of government. Therefore, from the local government perspective, such "costs" are notional only and are disclosed for information.

OFF-STREET PARKING

	2018-19 Actual \$'000	2018-19 Budget \$'000	2017-18 Actual \$'000
Revenues			
User Fees and Charges	10,297	10,180	9,267
Rental Income	398	446	427
	10,695	10,626	9,694
Expenses			
Employee Costs	(1,252)	(1,166)	(1,129)
Energy Costs	(153)	(167)	(171)
Materials and Contracts	(2,808)	(2,774)	(2,856)
Bad Debts	–	–	(1)
Land Tax	(330)	(332)	(334)
Engineering and Administrative Overheads	(813)	(813)	(813)
Other	(8)	–	–
	(5,364)	(5,252)	(5,304)
Operating Profit/(Loss) Before Depreciation	5,331	5,374	4,390
Depreciation	(1,284)	(736)	(918)
Profit/Loss on sale Plant and Equipment	–	–	1,073
	(1,284)	(736)	155
Operating Profit/(Loss)	4,047	4,638	4,545
Competitive Neutrality Costs			
Opportunity Cost of Capital	(3,837)	(3,837)	(5,045)
Income Tax	(950)	(1,151)	(1,125)
Council Rates	(592)	(452)	(453)
	(5,379)	(5,440)	(6,623)

ON-STREET PARKING

	2018-19 Actual \$'000	2018-19 Budget \$'000	2017-18 Actual \$'000
Revenues			
User Fees and Charges	5,958	6,469	5,290
Fines	6,443	8,510	6,879
	12,401	14,979	12,169
Expenses			
Employee Costs	(3,622)	(3,887)	(3,434)
Energy Costs	(5)	–	–
Materials and Contracts	(1,951)	(1,872)	(1,369)
Bad debts	(398)	(350)	(206)
Engineering and Administrative Overheads	(703)	(703)	(703)
Other	(289)	–	(84)
	(6,968)	(6,812)	(5,796)
Operating Profit/(Loss) Before Depreciation	5,433	8,167	6,373
Depreciation	(59)	(195)	(188)
Profit/Loss on sale Plant and Equipment	–	–	(4)
	(59)	(195)	(192)
Operating Profit/(Loss)	5,374	7,972	6,181
Competitive Neutrality Costs			
Opportunity Cost of Capital	(74)	(74)	(41)
Income Tax	(1,478)	(2,192)	(1,854)
	(1,552)	(2,266)	(1,895)

DOONE KENNEDY HOBART AQUATIC CENTRE

	2018-19 Actual \$'000	2018-19 Budget \$'000	2017-18 Actual \$'000
Revenues			
User Fees and Charges	5,468	5,514	5,234
Other Income	264	14	263
	5,732	5,528	5,497
Expenses			
Employee Costs	(3,376)	(3,377)	(3,217)
Energy Costs	(483)	(510)	(535)
Materials and Contracts	(1,923)	(1,641)	(1,747)
Insurance	(35)	–	(35)
Other	(7)	–	(7)
	(5,824)	(5,528)	(5,541)
Operating Profit/(Loss) Before Depreciation	(92)	–	(44)
Depreciation	(875)	(887)	(960)
Profit /(Loss) on sale of Plant and Equipment	(175)	–	(31)
	(1,050)	(887)	(991)
Operating Profit/(Loss)	(1,142)	(887)	(1,035)
Competitive Neutrality Costs			
Opportunity Cost of Capital	(1,569)	(1,569)	(1,893)
Council Rates	(98)	(98)	(75)
	(1,667)	(1,667)	(1,968)

TASMANIAN TRAVEL AND INFORMATION CENTRE

	2018-19 Actual \$'000	2018-19 Budget \$'000	2017-18 Actual \$'000
Revenues			
User Fees and Charges	832	1,125	883
Tasmanian Government Grant	150	150	150
Other Income	23	20	49
	1,005	1,295	1,082
Expenses			
Employee Costs	(989)	(1,033)	(841)
Materials and Contracts	(347)	(325)	(352)
	(1,336)	(1,358)	(1,193)
Operating Profit/(Loss) Before Depreciation	(331)	(63)	(111)
Depreciation	(8)	(9)	(8)
Profit/(Loss) on sale of Plant and Equipment	–	–	–
	(8)	(9)	(8)
Operating Profit/(Loss)	(339)	(72)	(119)
Competitive Neutrality Costs			
Opportunity Cost of Capital	(8)	(8)	(11)
Council Rates	(10)	(10)	(7)
	(18)	(18)	(18)

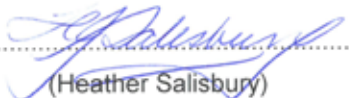
HOBART CITY COUNCIL

**GENERAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2019**

CERTIFICATION BY GENERAL MANAGER

The financial report presents fairly the financial position of the Hobart City Council as at 30 June 2019, the results of its operations for the year then ended and the cash flows of the Council, in accordance with the *Local Government Act 1993* (as amended), Australian Accounting Standards (including interpretations) and other authoritative pronouncements issued by the Australian Accounting Standards Board.

Signed at Hobart this 22 day of October 2019


.....
(Heather Salisbury)
Acting General Manager



Independent Auditor's Report

To the Aldermen of Hobart City Council

Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Hobart City Council (Council), which comprises the statement of financial position as at 30 June 2019 and statements of comprehensive income, changes in equity and cash flows for the year then ended, notes to the financial statements, including a summary of significant accounting policies, other explanatory notes and the statement of certification by the General Manager.

In my opinion the accompanying financial report:

- (a) presents fairly, in all material respects, Council's financial position as at 30 June 2019 and its financial performance and its cash flows for the year then ended
- (b) is in accordance with the *Local Government Act 1993* and Australian Accounting Standards.

Basis for Opinion

I conducted the audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report. I am independent of Council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's *APES 110 Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

The *Audit Act 2008* further promotes the independence of the Auditor-General. The Auditor-General is the auditor of all Tasmanian public sector entities and can only be removed by Parliament. The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

My audit responsibility does not extend to the budget figures, the asset renewal funding ratio disclosed in note 47, nor the Significant Business Activities disclosed in note 49 to the financial report and accordingly, I express no opinion on them.

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I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Key Audit Matters

Key audit matters are those matters that, in my professional judgement, were of most significance in my audit of the financial report of the current period. These matters were addressed in the context of my audit of the financial report as a whole, and in forming my opinion thereon, and I do not provide a separate opinion on these matters.

Why this matter is considered to be one of the most significant matters in the audit	Audit procedures to address the matter included
<p>Valuation of property and infrastructure <i>Refer to notes 6 and 21 to 29</i></p> <p>Property, and infrastructure includes land, buildings, land improvements and material long-life infrastructure assets, such as pipes, drains and rivulets, roads and bridges and other structures totalling \$1.51bn. The fair values of these assets are based on market value or current replacement cost. Council undertakes formal revaluations on a regular basis to ensure valuations represent fair value. Indexation is applied to fair values between formal valuations.</p> <p>In 2018-19, Council revalued infrastructure plant and other structures based on current replacement cost valuations determined by internal experts and indexed all other asset classes except land. These valuations are highly dependent upon a range of assumptions and estimated unit rates.</p> <p>The calculation of depreciation requires estimation of asset useful lives, which involves a high degree of subjectivity. Changes in assumptions and depreciation policies can significantly impact the depreciation charged.</p> <p>Capital expenditure in 2018-19 totalled \$54.14m on a number of significant programs to upgrade and maintain assets. Capital projects can contain a combination of enhancement and maintenance activity which are not distinct and therefore the allocation of costs between capital and operating expenditure is inherently judgemental.</p>	<ul style="list-style-type: none"> • Assessing the scope, expertise and independence of experts involved in the valuations. • Assessing the appropriateness of the valuation methodology and the key assumptions used. • Evaluating indexation applied to assets between formal valuations. • Testing, on a sample basis, the mathematical accuracy of the valuation model's calculations. • Evaluating management's assessment of asset useful lives. • Performing substantive analytical procedures on depreciation expenses. • Testing, on a sample basis, significant expenditure on maintenance and capital works to corroborate appropriate treatment. • Testing, on a sample basis, capital work-in-progress to ensure that active projects will result in usable assets and that assets commissioned are transferred in a timely manner. • Evaluating the adequacy of disclosures made in the financial report, including those regarding key assumptions used.

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Responsibilities of the General Manager for the Financial Report

The General Manager is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the *Local Government Act 1993* and for such internal control as determined necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the General Manager is responsible for assessing Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Council is to be dissolved by an Act of Parliament or the Aldermen intend to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the General Manager.
- Conclude on the appropriateness of the General Manager's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause Council to cease to continue as a going concern.

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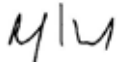
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- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the General Manager regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

From the matters communicated with the General Manager, I determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. I describe these matters in my auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.



Rod Whitehead
Auditor-General

Tasmanian Audit Office

22 October 2019
Hobart

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