

An aerial photograph of Hobart, Tasmania, at sunset. The city's lights are on, reflecting on the water in the harbor. The harbor is filled with many boats and yachts. In the background, there are hills and mountains under a colorful sky.

CITY OF HOBART

ANNUAL PLAN 2026-27



City of **HOBART**



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Vision Statement

Hobart breathes.

Connections between nature, history, culture, businesses and each other are the heart of our city.

We are brave and caring.

We resist mediocrity and sameness.

As we grow, we remember what makes this place special.

We walk in the fresh air between all the best things in life.



Our Mission:

Working together to make Hobart a better place for the community.

We value:

People

We care about people – our community, customers and colleagues.

Teamwork

We collaborate both within the organisation and with external stakeholders drawing on skills and expertise for the benefit of our community.

Focus and Direction

We have clear goals and plans to achieve sustainable social, environmental and economic outcomes for the Hobart community.

Creativity and Innovation

We embrace new approaches and continuously improve to achieve better outcomes for our community.

Accountability

We are transparent, work to high ethical and professional standards and are accountable for delivering outcomes for our community.



Acknowledgement of Country

In recognition of the deep history and culture of our city, we acknowledge the Tasmanian Aboriginal people as the Traditional Custodians of this land. We acknowledge the determination and resilience of the Palawa people of Tasmania who have survived invasion and dispossession and continue to maintain their identity, culture and rights.

We recognise that we have much to learn from Aboriginal people today, who represent the world's oldest continuing culture. We pay our sincere respects to Elders past and present and to all Aboriginal people living in and around Hobart.

Introduction by the Lord Mayor and Chief Executive Officer



At the heart of our organisation lies a clear purpose: to make Hobart a vibrant, healthy, and thriving city where people love to live and work. This commitment is not simply an aspiration—it is a reality acknowledged both nationally and globally.

The City of Hobart earned a standout Liveability Score of 75 out of 100 in the Australian Liveability Census, led by the independent organisation Place Score. This ranking placed Hobart fourth out of 437 municipal areas nationally. Recognition of Hobart highlights our city's leadership in fostering genuine wellbeing, inclusion, and an outstanding quality of life.

While releasing this document fulfills a legislative requirement, we view it as an essential opportunity to connect with our community—a chance to share our strategic direction, articulate our ambitions for Hobart's future, and do so with transparency and confidence.

This Annual Plan provides an accessible overview of how the Council's annual budget will be allocated, including how your rates contribute to these efforts. We understand that residents want clarity about where their

money is being spent and to see tangible benefits in their daily lives. Over the coming year, alongside our delivery of essential services, we have prioritised 40 major actions and initiatives that are closely aligned with the long-term strategic plan established in 2023.

Among the many significant projects spanning our eight community pillars are:

- Advancing the Halls Saddle mountain gateway by delivering a development-ready plan for the precinct.
- Supporting the development of a multi sports hub at Self's Point and actively seeking funding towards its construction.
- Creating the North Hobart Sports Precinct Master Plan to anticipate and meet future demand for open space and sporting facilities.
- Working to revitalise City Hall by encouraging new uses and developing an exciting new Creative Precinct Plan for this part of the city.
- Working with businesses, organisations and property owners in Hobart's Innovation Precinct to foster economic diversification and sustainable growth. Promote development of this area for new knowledge economy jobs and housing.
- Developing a new Night-Time and Visitor Economy Action Plan with businesses and creative industries that keep our economy thriving after dark.
- Continuing to lead the design and construction of three new terminals as part of the Derwent River Ferry Expansion Project.



- Introducing new parking technologies and improving our current parking facilities.
 - Preparing for the future closure and rehabilitation of the landfill and repurposing of the McRobies Waste Management Centre into a circular economy hub in line with the 2025-2030 Waste Management Strategy.
 - Commissioning a feasibility study for the Condell Place carpark in North Hobart to identify community-focused redevelopment opportunities.
 - Reviewing both our Intergovernmental Relations and Advocacy Framework and our Community Engagement Framework to ensure relevance and effectiveness.
 - Developing a Four-Year Delivery Plan to shape annual planning and budgeting, supported by ongoing service reviews aimed at improving efficiency and outcomes.
 - Delivering key IT initiatives to bolster disaster recovery capabilities and enhance productivity and customer experience through new systems and software.
 - Continued maintenance and enhancement of over 250 km of tracks and trails across Hobart's bushland reserves, supporting recreation, connectivity and biodiversity outcomes across key areas including Wellington Park, Queens Domain, Knocklofty Reserve and Waterworks Reserve.
- We recognise the financial pressures many in our community are currently facing due to rising living and business costs. With this in mind, we have adopted a disciplined approach to our operating expenses for the 2026–27 financial year, striving for a balance between fiscal responsibility and our duty to care for Hobart's future. As a result, we have proposed a modest and balanced rate increase of 3.5% reflecting our commitment



to prudent financial management while sustaining crucial investments in our city, in line with our Long-Term Financial Management Plan.

These rates will not only support the delivery of everyday services but will also help fund several much-needed and strategically important capital works projects during the 2026–27 financial year, including:

- Waterfront interpretation project
- Hobart Rivulet track lighting
- Montpelier Retreat Streetscape Plan
- Domain Athletic Centre track replacement
- Street light pole replacement
- Stormwater infrastructure upgrades across the City including the installation of Gross Pollutant Traps
- Continuing bushfire mitigation, including hazard reduction, access, and targeted treatments

- Partnering with RACT on the Bushfire Resilience Pilot
- Progressing urban greening, including development of the Urban Tree Strategy.

We know our community cares deeply about Hobart and shares our vision for its future. This Annual Plan is about moving forward together, ensuring we continue to make meaningful progress and create an even better city for everyone.

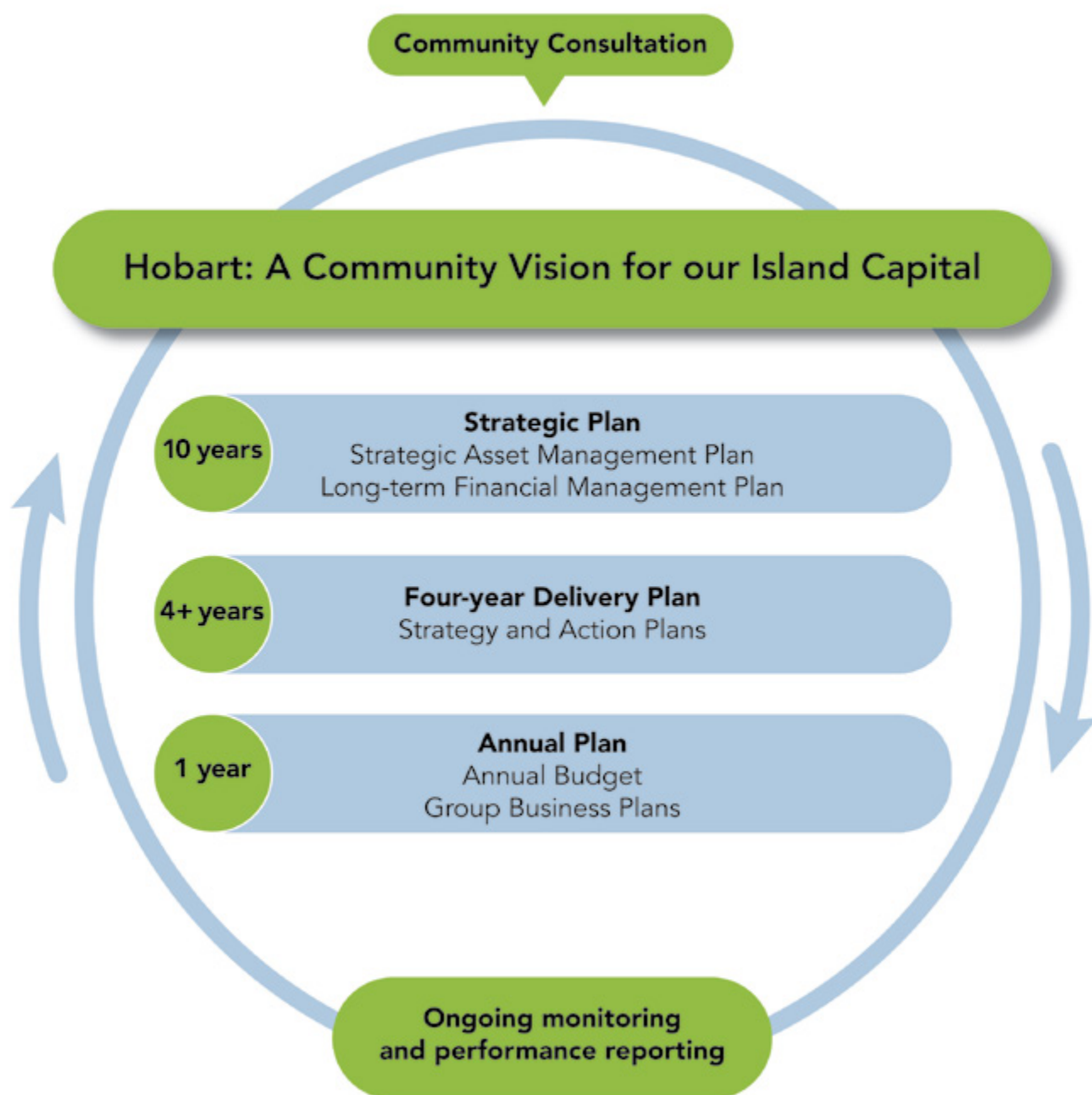
Cr Anna Reynolds, Lord Mayor

Michael Stretton, Chief Executive Officer

City of Hobart Strategic Framework

Our Strategic Framework connects the community vision, strategic plan and other strategic documents to help guide the priorities in the annual plan and budget.

Every stage in the strategic framework plays an important role in delivering services and achieving community aspirations for Hobart. In collaboration with the community the Council reviews the Strategic Plan every four years, and a new plan is developed every ten years. This allows for the long-term direction to be refreshed and ensure future annual plans and budgets reflect community priorities.







City of Hobart Annual Plan 2026–27

The Annual Plan 2026-27 is a companion document to the annual budget and is aligned with the Capital City Strategic Plan 2023, the Capital Works Program and other informing strategies. The Plan demonstrates the capacity of the City to achieve the outcomes in the Strategic Plan and strategic priorities.

The Annual Plan is required pursuant to section 71 of the *Local Government Act 1993*.

The City of Hobart delivers many important, essential services and facilities to support people and businesses, the Annual Plan does not cover all that we do but highlights the major actions and initiatives that will be undertaken during the year. While some actions may be completed within the financial year others are ongoing medium- or long-term actions.

Progress against the actions in the Annual Plan is reported quarterly to the Council with the final report included in Annual Report. The Annual Plan, quarterly reports and Annual Report are available on the City of Hobart website.

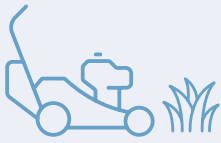
This year, our operating budget is **\$185 million** and our capital budget is **\$33 million (including plant and equipment)**.



We will deliver or progress:

- 40 annual plan major actions and initiatives, and
- 92 capital works projects.

We provide services to almost 56 000 residents, 23 000 households and 6940 businesses.



- Mow over **144** hectares of grass
- Clean toilets over **16 500** times
- Clean bbqs over **16 500** times
- Register **4000+** dogs

EVERY YEAR WE:



- Hold **75** fitness classes a week and **1420+** learn to swim lessons a year at the Doone Kennedy Hobart Aquatic Centre
- Empty over **1.5 million** residential bins
- Remove over **14 000** graffiti tags



- Serve over **7000** meals at Mathers House
- Assist **140 000+** visitors at the Tasmanian Tourism Centre
- Welcome **75 000+** people at Salamanca Market



- **50** sports fields and facilities
- **130** urban parks and reserves
- **4600** hectares of bushland reserves
- **250** kms of tracks and trails

WE LOOK AFTER:



- **412** kms of footpaths
- **284** kms of sealed roads
- **6** kms of unsealed roads
- **67** bridges
- **54** playgrounds
- **170+** hectares of fuel breaks over **200** sites



- **2900+** off-street parking spaces
- **3700+** on-street parking places
- **22 000** trees
- And much more...

We support the health, wellbeing and security of the community through:

- Public and environmental services, including immunisation clinics, food inspections, noise and water ways testing
- The Doone Kennedy Hobart Aquatic Centre – Tasmania's premier indoor aquatic and fitness facility
- The Heathy Hobart free program of sport and exercise activities
- Open Spaces, parks, sportsgrounds, tracks and trails
- Art and cultural events and opportunities
- Opportunities for volunteering through our community and bushcare programs
- Supporting and delivering events in the city centre and through local neighbourhoods
- Award grants to support local businesses and community groups to support and encourage creativity and events
- Support people of all ages and celebrate the diversity of the Hobart community
- A network of CCTV cameras

Strategic priorities and implementation

The City has a number of key strategies that have been endorsed by the Council, actions included may be implemented as major actions and initiatives in the Annual Plan, through Group work plans or undertaken as part of our usual business. The following pages show some of these strategies and provide a brief overview and status of the document.

Year started	Title	Overview	Status	2026-27 priority?
2022	Bushfire Management Strategy	This Strategy outlines the bushfire threat to Hobart and the primary objectives and management practices that have and will be undertaken to reduce, to the extent possible, future bushfire-related risks. The strategy includes an action plan to ensure statutory requirements are met and importantly that the threat of bushfire to life and property are minimised.	In progress	✓
2023	City Economy Strategy	The current City Economy Strategy leverages the strengths and opportunities of Hobart, while also considering the challenges, both now and into the future. Following a review in 2025 the strategy defines our priorities, establishes outcomes and formalises the role of the City of Hobart in the local economic development of Hobart. In 2026-27 an Innovation District will be established.	In progress	✓
2023	Local Area Mobility Plans Northern Suburbs – Lenah Valley, New Town and Mount Stuart	Local Area Mobility Plans (LAMPs) aim to identify a network of connected, safe and convenient walking and cycling routes to and from common destinations within a neighbourhood. These destinations include schools, shopping precincts, major parks and recreation areas, and frequent bus stops.	In progress	✓
2025	- Battery Point - West Hobart	The plans identify key streets to be included in major works planning and delivery over the next 10 years in the capital works program.		
2026	Mount Nelson			

Year started	Title	Overview	Status	2026-27 priority?
2023	Central Hobart Plan	The Central Hobart Plan is a structure plan to guide the development of Central Hobart for the next 20 years. It sets a vision for the way people want Central Hobart to function, look, develop and improve. In 2026-27 we will continue the development of the Innovation Precinct Framework Plan and finalise the Elizabeth Street Vision.	In progress	✓
2024	2040 Climate Ready Hobart Strategy	The Climate Ready Hobart Strategy guides our own and the community response to the climate and biodiversity emergency. In 2026-27, we will continue to implement identified priority actions that will contribute to achieving at least a 75 per cent reduction in organisational emissions by 2030 and work will continue towards the transition of the light vehicle fleet to electric vehicles and increase the urban tree canopy.	In progress	✓
2024	Hobart Transport Strategy 2024	The Hobart Transport Strategy 2024 supports the development and implementation of an integrated climate ready and efficient transport and land use system for Hobart. This strategy is closely aligned to Priority 1 Zero Emission Transport in the 2040 Climate Ready Hobart Strategy to enable people to choose walking, riding and public transport as their preferred way to get around. In 2026-27 we will continue to implement actions from the Local Area Management Plans and continue the development of School Active Travel Plans. A major ongoing action is the development and connectivity to new ferry terminals for the Derwent Ferry Expansion Project.	In progress	✓

Year started	Title	Overview	Status	2026-27 priority?
2024	North Hobart Neighbourhood Plan 2024-2044	The North Hobart Neighbourhood Plan is a 20-year plan that will guide the future growth and sustainable development of North Hobart. This includes protecting the essence of North Hobart and enhancing the areas key features. In 2026-27 we will commission a Condell Place Feasibility Study to explore opportunities to redevelop this underutilised space to benefit the community. A Sports Precinct Masterplan will also be developed to plan for future demand for open space and sport in the area.	In progress	✓
2024	Rating and Valuation Strategy 2024-2028	The Strategy guides the City's rating practices for the next four-years and the equitable distribution of rates across the City's ratepayers and the portion of rates different types of properties should pay. It does not influence the amount of money raised or the increase in rates, this is determined through the City's long-term financial management.	Review of this strategy is due in the 2027-28 financial year.	
2024	Stormwater Management Plan	This Plan is required by the <i>Urban Drainage Act 2013</i>. The Plan identifies the current state of the City's stormwater system and the future direction for improvement. A Stormwater Strategy will be developed as part of this annual plan to set the long-term direction for managing stormwater across the City.	In progress	
2025	Hobart Waste Management Strategy 2025	The Hobart Waste Management Strategy 2025 has been designed to underpin the behavioural and operational change needed to ensure we can achieve waste reduction and emission targets, including closing the McRobies Gully landfill site by 2030. This strategy is closely aligned to Priority 3 Zero Waste Emissions in the 2040 Climate Ready Hobart Strategy to reduce methane emissions through minimising waste, diverting organics and capturing methane.	In progress	✓



Year started	Title	Overview	Status	2026-27 priority?
2025	Information Technology Strategy	This internal strategy aims to improve the City's digital tools, make it easier for staff and the community to access information and services, and keep information safe. The strategy follows global goals for a better future and will help Hobart be ready for new technology. In 2026-27 the key focus is to update our systems, be ready for digital growth and boost cybersecurity protection.	In progress	✓
2025	Country, Culture, People 2025-28	The Plan provides a responsive learning framework to build cultural safety and improve relationships and opportunities with the Palawa people. In consultation with the Palawa across Lutruwita, three priority areas are identified in the plan: Country, Culture and People. In 2026-27 we will progress the actions in the Plan and will work with the Aboriginal community to progress the development of an Aboriginal Cultural Centre.	In progress	✓
2025	Open Space Strategy	The Open Space Strategy was approved by the Council in March 2026. The Strategy guides the provision and management of the existing open spaces in Hobart and new and improved open spaces to meet future needs. Implementation of the actions in the Strategy has commenced.	Commenced	
2017	The Street Tree Strategy	The Street Tree Strategy 2017 outlined goals and policies to manage and enhance street trees to improve urban liveability and sustainability. The Strategy adopted an aspirational target of 40 per cent tree canopy cover by 2046 for Hobart's urban areas. The 2017 Strategy covered a five-year period only and a new City Greening Strategy 2026 is being developed and will be finalised in the 2026-27 financial year.	Under review	✓

Year started	Title	Overview	Status	2026-27 priority?
2026	Creative City Strategy	The Creative City Strategy was approved by the Council in March 2026 and describes the role we take to support creativity through art and events and addresses a range of issues relevant to the cultural and creative life of Hobart.	Commenced	
2026	Hobart a City for All – Action Plan 2026-29	The Action Plan details the actions to be delivered to implement the overarching Hobart: City for All – Community Inclusion and Equity Framework (City for All). The Action Plan replaces the existing 2021-23 community commitments detailing actions relating to the following program areas: Equal Access; Youth; Positive Ageing; Community Safety; LGBTIQ+; Multicultural; and Affordable Housing and Homelessness.	In progress – this plan is being implemented through established community programs and initiatives.	
2026	The Housing Action Plan	This action plan was approved by the Council in June 2026 and provides a clear strategy-led plan to respond to the need for more affordable housing stock. In 2026-27 we will progress actions from endorsed structure plans and a planning scheme amendment for the restriction of visitor accommodation in residential zones.	Commenced	✓





Pillar 1

Sense of place

We are a city of unique beauty, environment, heritage and people, built on a shared sense of ownership, pride and wonder. This spirit of place has been shaped by Tasmanian Aboriginal people for tens of thousands of years and continues to be shaped by all who have called Hobart home. It is developed jointly by community, private enterprise and government, valuing and enhancing our Hobart identity.

Outcomes

- 1.1 Hobart keeps a strong sense of place and identity, even as the city changes.
- 1.2 Hobart's cityscape reflects the heritage, culture and natural environment that makes it special.

Major actions and initiatives		Strategic Reference	Responsible area
1	Progress Planning Scheme Amendments for the Scenic Protection Area and Local Historic Landscape Precinct Planning for Kunanyi/Mount Wellington.	1.1.1	Strategic Land Use Planning
2	Participate in the review of the governance arrangements and master planning for Kunanyi/Mount Wellington, developing an agreed future direction and sustainable funding model.	1.1.1	Office of the CEO
3	Progress the Halls Saddle Multi-Purpose Precinct Project to deliver a development ready plan for the Halls Saddle Precinct.	1.1.1	Office of the CEO
4	Finalise the vision plan for the revitalisation of the Elizabeth Street precinct that includes infrastructure and placemaking solutions for Wellington Court.	1.2.2	Place Design and Sport and Recreation
5	Work with the Macquarie Point Development Corporation and Tasmanian Government to ensure that the relevant needs of the city are addressed as the Macquarie Point Stadium development is progressed.	1.2.3	Strategic Land Use Planning



Pillar 2 Community inclusion, participation and belonging

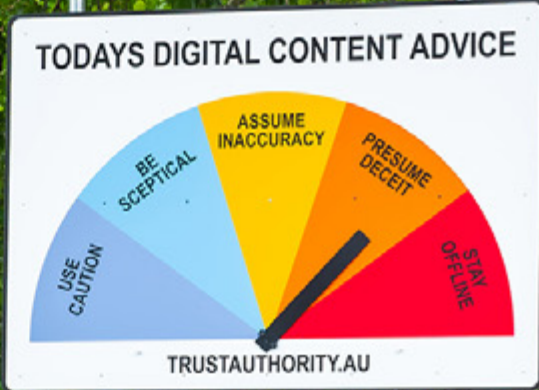
We are an island capital city that is socially inclusive and coherently connected, whose people are informed, safe, happy, healthy and resilient.

Outcomes

- 2.1** Hobart is a place that recognises and celebrates Tasmanian Aboriginal people, history and culture, working towards shared goals.
- 2.2** Hobart is a place where diversity is celebrated and everyone can belong, and where people have opportunities to learn about one another and participate in city life.
- 2.3** Hobart communities are active, have good health and wellbeing and are engaged in lifelong learning.
- 2.4** Hobart communities are safe and resilient, ensuring people can support one another and flourish in times of hardship.

Major actions and initiatives		Strategic Reference	Responsible area
6	Work with the Aboriginal community and other relevant stakeholders to progress an Aboriginal Cultural Centre on Queens Domain.	2.1.1	Community Programs
7	Continue to progress work to support the development of a multi-sport hub at Self's Point, including seeking funding towards its construction.	2.3.3	Place Design and Sport and Recreation
8	Undertake the North Hobart Sports Precinct Master Plan to plan for future demand for open space and sport in the area.	2.3.3	Place Design and Sport and Recreation
9	Complete and implement the Cornelian Bay and Self's Point Master Plan.	2.3.3	Place Design and Sport and Recreation
10	Partner with Greater Hobart Councils to develop a sport infrastructure development plan, informed by the Greater Hobart Sport Infrastructure Strategy to improve infrastructure provision and sporting, recreational and community facilities to maximise usage.	2.3.3	Place Design and Sport and Recreation
11	Partner with the RACT and Kingborough Council to deliver a Community Resilience Project that sits alongside the delivery of the Resilient Hobart Program.	2.4.4	Open Space







Pillar 3

Creativity and culture

We are a city connected, embracing our diverse communities in cultural expression and creative and artistic participation; a city that enhances our homes, lifestyles and heritage; a city that bravely puts its people first.

Outcomes

- 3.1** Hobart is a creative and cultural capital where creativity is a way of life.
- 3.2** Creativity serves as a platform for raising awareness and promoting understanding of diverse cultures and issues.
- 3.3** Everyone in Hobart can participate in a diverse and thriving creative community.
- 3.4** Civic and heritage spaces support creativity, resulting in a vibrant public realm.

Major actions and initiatives		Strategic Reference	Responsible area
12	Consolidate and implement UNESCO Hobart City of Literature initiatives in collaboration with key stakeholders.	3.1.1	Creative City
13	Develop and implement an Art Collection Management and Acquisition Framework for the stewardship and activation of City artworks.	3.1.3	Creative City
14	Work collaboratively with stakeholders, key cultural institutions and other levels of government to unlock the long-term potential of City Hall as part of a future Civic and Cultural Precinct.	3.4.1	Strategic Land Use Planning
15	Deliver the Live and Local pilot program in partnership with the Live Music Office to support live music sector development, regulatory reform and night-time economy activation.	3.4.2	Creative City

*Image: Hobart Current, Department of Truth, Jonny Scholes.
Image by Andrew Wilson*



Pillar 4

City economies

We are a city whose economies connect people, businesses, education and government to create a high-quality lifestyle in a thriving and diverse community. Our city is our workshop. We collaborate, embracing ideas, inventiveness and initiative.

Outcomes

- 4.1** Hobart's economy reflects its unique environment, culture and identity.
- 4.2** Diverse connections give people opportunities to participate in the economic life of the city and help the economy, businesses and workers thrive.
- 4.3** Hobart is a place where entrepreneurs and businesses can grow and flourish.
- 4.4** Hobart's economy is strong, diverse and resilient.

Major actions and initiatives	Strategic Reference	Responsible area
16 Prepare a business case for the redevelopment of the Hobart Council Centre, Town Hall Annex and Civic Square site for consideration by the Council.	4.1.1	Office of the CEO
17 Implement the strategic vision for the Hobart Innovation District to support growth and diversification of the local economy.	4.1.1	Economic Development
18 Develop a model for the implementation of a business and development concierge service.	4.2.2	Economic Development
19 Activate the night-time and visitor economy with relevant stakeholders through the development of targeted action plans.	4.4.5	Economic Development





Elizabeth St Stop 3

Stop number: 957

Routes: 500, 501, 502, 503, 504, 510, 511, 512, 513, 520, 522, 541, 550, 551, 552, 553, 722

Time	Route	Destination	Time	Route	Destination	Time	Route	Destination	Time	Route	Destination
Monday to Friday			Monday to Friday			Monday to Friday (cont...)			Monday to Friday (cont...)		
AM			AM			PM			PM		
6:17	502	Hobart City	9:45	501	University	2:02	550m	Hobart City via Lenah Vly	5:54	510	Hobart City
6:33	550	Hobart City via Lenah Vly	9:55	503	Hobart City	2:05	511	Hobart City	6:02	550	Hobart City via Lenah Vly
6:37	522	Hobart City	10:05	550	Hobart City via Lenah Vly	2:11	541	Hobart City	6:04	511	Hobart City
6:47	502	Hobart City	10:05	511m	Hobart City	2:15	501f	University	6:13	501	University
6:57	511	Hobart City	10:11	541	Hobart City	2:25	503f	Hobart City	6:20	503	Hobart City
7:07	501	University	10:15	501	University	2:35	512	Hobart City	6:30	510	Hobart City
7:14	552	Hobart City	10:25	503	Hobart City	2:36	553	Hobart City	6:39	722	Hobart City
7:17	510	Hobart City	10:35	512	Hobart City	2:45	501m	University	6:49	520	Hobart City
7:26	513	Hobart City	10:36	553	Hobart City	2:55	503	Hobart City	6:59	503	Hobart City
7:33	551	Hobart City	10:45	501	University	3:02	550	Hobart City via Lenah Vly	7:01	551	Hobart City
7:33	512	Hobart City	10:55	503	Hobart City	3:06	511f	Hobart City	7:09	502	Hobart City
7:42	501m	University	11:02	550	Hobart City via Lenah Vly	3:14	501f	University	7:19	511	Hobart City
7:46	553	Hobart City	11:05	511	Hobart City	3:22	502	Hobart City	7:24	722	Hobart City
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7:59	503	Hobart City	11:25	503	Hobart City	3:32	550	Hobart City via Lenah Vly	8:01	551	Hobart City
8:04	510s	Hobart City	11:35	512	Hobart City	3:34	513	Hobart City	8:22	510	Hobart City
8:09	553	Hobart City	11:36	553	Hobart City	3:37	500	Blackmans Bay	8:45	722	Hobart City
8:10	501f	University	11:55	503	Hobart City	3:44	501m	University	8:52	520	Hobart City
8:14	513s	Hobart City				3:49	502	Hobart City	9:01	551	Hobart City
8:16	552	Hobart City	12:02	550	Hobart City via Lenah Vly	3:55	502m	Hobart City	9:22	510	Hobart City
8:19	512	Hobart City	12:05	511	Hobart City	4:05	511	Hobart City	9:52	522	Hobart City
8:24	502z	Hobart City	12:11	541m	Hobart City	4:14	501	University	10:01	551	Hobart City
8:29	503f	Hobart City	12:15		University	4:15	541	Hobart City	10:22	510	Hobart City
8:34	504	Hobart City	12:25		Hobart City	4:22	504	Hobart City	10:52	522	Hobart City
8:34	541	Hobart City	12:35		Hobart City	4:30	512	Hobart City	11:01	551	Hobart City
8:41	553	Hobart City	12:45		Hobart City	4:32	550	Hobart City via Lenah Vly	11:22	510	Hobart City
8:43	551	Hobart City	12:55		University	4:38	500f	Blackmans Bay	11:52	522f	Hobart City
8:44	501	University			503 Hobart City	4:44	501f	University			
8:49	512	Hobart City			550 Hobart City via Lenah Vly	4:54	511m	Hobart City	AM		
8:54					511 Hobart City	5:02	550	Hobart City via Lenah Vly	Saturday		
					511 Hobart City	5:04	510	Hobart City	AM		
					511 Hobart City	5:14	501	University	6:30	502	Hobart City
					511 Hobart City	5:22	503	Hobart City	7:00	502	Hobart City
					511 Hobart City	5:31	512	Hobart City	7:20	502	Hobart City
					511 Hobart City	5:32	550	Hobart City via Lenah Vly	7:40	502	Hobart City
					511 Hobart City	5:38	500	Blackmans Bay	8:02	511	Hobart City
					511 Hobart City	5:44	501m	University	8:06	722	Hobart City

s Service operates on school days only
m Service operates Monday to Thursday ONLY

DERWENT VALLEY LINK
Routes 720, 722, X22
www.derwentvalleylink.com.au
(03) 6261 4653

Metro
All other routes
www.metrobus.com.au
13 22 61

Online trip information
transport.tas.gov.au

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Elizabeth St Stop 3

Stop number: 957

Routes: 500, 501, 502, 503, 504, 510, 511, 512, 513, 520, 522, 541, 550, 551, 552, 553, 722

Time	Route	Destination	Time	Route	Destination	Time	Route	Destination
Saturday (cont...)			Saturday (cont...)			Sunday & Public Holidays (cont...)		
PM			AM			PM		
3:40	510	Hobart City	0:17	502	Hobart City	5:34	722	Hobart City
3:55	520	Hobart City	Sunday & Public Holidays			5:58	522	Hobart City
4:08	551	Hobart City	AM			6:17	551	Hobart City
4:10	512	Hobart City	7:22	502	Hobart City	6:25	511	Hobart City
4:25	503	Hobart City	7:52	502	Hobart City	6:55	522	Hobart City
4:30	510	Hobart City	8:22	502	Hobart City	7:17	551	Hobart City
4:40	500	Hobart City	8:52	722	Hobart City	7:25	510	Hobart City
4:50	500	Hobart City	8:52	502	Hobart City	7:55	522	Hobart City
5:00	500	Hobart City	9:17	551	Hobart City	8:21	502	Hobart City
5:10	500	Hobart City	9:28	510	Hobart City	8:51	502	Hobart City
5:20	500	Hobart City	9:58	522	Hobart City	9:21	502	Hobart City
5:30	500	Hobart City	10:17	722	Hobart City			
5:40	500	Hobart City	10:17	551	Hobart City			
5:50	500	Hobart City	10:28	511	Hobart City			
6:00	500	Hobart City	10:58	522	Hobart City			
6:10	500	Hobart City	11:17	722	Hobart City			
6:20	500	Hobart City	11:17	551	Hobart City			
6:30	500	Hobart City	11:28	510	Hobart City			
6:40	500	Hobart City	11:58	522	Hobart City			
6:50	500	Hobart City	PM					
7:00	500	Hobart City	12:17	551	Hobart City			
7:10	500	Hobart City	12:28	511	Hobart City			
7:20	500	Hobart City	12:58	522	Hobart City			
7:30	500	Hobart City						



Pillar 5

Movement and connectivity

We are a city where everyone has effective, safe, healthy and environmentally friendly ways to move and connect, with people, information and goods, and to and through spaces and the natural environment. We are able to maintain a pace of life that allows us to fulfil our needs, such as work, study, business, socialising, recreation, accessing services, shopping, entertainment and spending time with loved ones.

Outcomes

- 5.1** An accessible and connected city environment helps maintain Hobart's pace of life.
- 5.2** Hobart has effective and environmentally sustainable transport systems.
- 5.3** Technology serves Hobart communities and visitors and enhances quality of life.
- 5.4** Data informs decision-making.

Major actions and initiatives		Strategic Reference	Responsible area
20	Develop a Hobart Walking Plan that identifies key pedestrian routes for strategic improvements.	5.1.1	City Transport
21	Lead the project management design and construction for the three new ferry terminals for the Derwent River Ferry Expansion Project.	5.1.3	Office of the CEO
22	Collaborate with the Tasmanian Government and Glenorchy City Council on developing a rapid rail bus corridor and activating the Northern Rail Corridor to the Hobart city centre.	5.1.7	City Transport
23	Develop a School Active Travel Plan for the Hobart City High School.	5.2.2	City Transport
24	Progress the Future State of Parking program to improve parking technology and enhance the operation of the City's parking service and assets.	5.2.5	Economic Development
25	Work with stakeholders to monitor the Collins Street streetscape design trial and report back to Council at the 12-month stage against the evaluation framework.	5.2.6	City Transport
26	Review the Connected Hobart Smart City Framework and Action Plan.	5.3.1	Economic Development



Pillar 6

Natural environment

We are a city whose people see ourselves as part of a beautiful and unique natural environment, from the mountain to the river, which embrace us and shape our identity. We are proud custodians and advocates, ensuring resources are appreciated rather than wasted, supporting biodiverse ecosystems in honour of past, current and future generations.

Outcomes

- 6.1** The natural environment is part of the city and biodiversity is preserved, secure and flourishing.
- 6.2** Education, participation, leadership and partnerships all contribute to Hobart's strong environmental performance and healthy ecosystems.
- 6.3** Hobart is a city supported by ecologically sustainable waste and water systems.
- 6.4** Hobart is a leader on climate change moving toward a zero emissions and climate-resilient city.
- 6.5** Hobart's bushland, parks and reserves are places for sport, recreation and play.

Major actions and initiatives		Strategic Reference	Responsible area
27	Develop and implement a program to accelerate tree planting across the city.	6.1.6	Open Space
28	Develop a Stormwater Strategy to set the long-term direction for managing stormwater across the city. The strategy will define clear outcomes, priorities and principles to guide investment, risk management and integration with land-use planning and climate adaptation.	6.3.2	Stormwater and Waterways







Pillar 7

Built environment

We are a city that maintains our unique built and ecological character, where we all have a safe, secure and healthy place to live. We are a city where people and communities can access world-class services and infrastructure and provide for their social, cultural and economic wellbeing. We embrace change but not at the expense of our Hobart identity and character.

Outcomes

- 7.1** Hobart has a diverse supply of housing and affordable homes.
- 7.2** Development enhances Hobart's unique identity, human scale and built heritage.
- 7.3** Infrastructure and services are planned, managed and maintained to provide for community wellbeing.
- 7.4** Community involvement and an understanding of future needs help guide changes to Hobart's built environment.

Major actions and initiatives		Strategic Reference	Responsible area
29	Progress the planning scheme amendment for the restriction of visitor accommodation in residential zones (whole home).	7.1.3	Strategic Land Use Planning
30	Commission a feasibility study for Condell Place to explore opportunities to redevelop the space to benefit the community.	7.1.4	Strategic Land Use Planning
31	Partner with other councils and the Salvation Army to support increased resourcing for the Streets to Home homelessness outreach team.	7.1.6	Community Programs
32	Finalise the development of the Mount Nelson and Sandy Bay Neighbourhood Plan.	7.4.4	Strategic Land Use Planning



Pillar 8 Governance and civic involvement

We are a city of ethics and integrity. We govern with transparency and accountability, encouraging and welcoming active civic involvement. We collaborate for the collective good, working together to create a successful Hobart.

Outcomes

- 8.1** Hobart is a city that is well governed that recognises the community as an active partner that informs decisions.
- 8.2** Hobart is a city that delivers public value and excellence by being a financially responsible, high performing and accountable organisation that is responsive to the needs of the community.

Major actions and initiatives	Strategic Reference	Responsible area
33 Review and refresh the Intergovernmental Relations and Advocacy Framework 2023-2027 to reflect changes to the political landscape and our approach to intergovernmental relations and advocacy priorities.	8.1.2	Executive Services
34 Undertake a review the Community Engagement Framework 2023 to ensure it remains contemporary, effective and aligned with best practice.	8.1.3	Strategic Communications and Engagement
35 Undertake the biennial community satisfaction survey.	8.1.3	Strategy, Planning and Performance
36 Establish a Four-Year Delivery Plan to inform annual planning and budgeting.	8.2.1	Strategy, Planning and Performance
37 Complete the implementation and commence marketing of the City of Hobart Charitable Trust.	8.2.1	Office of the CEO
38 Deliver key IT initiatives to strengthen disaster recovery capabilities and implement new systems and software to improve productivity and customer experience.	8.2.3	Information and Technology Services
39 Investigate the development of a Trees on Private Land By-law and commence the review of the following City By-laws in accordance with legislative requirements: environmental health, infrastructure, waste management, public spaces and parking.	8.2.7	City Compliance
40 Negotiate a new Hobart City Council Enterprise Agreement.	8.2.10	People and Culture



Public Health Goals and Objectives

Section 71(2)(d) of the *Local Government Act 1993* requires the City of Hobart's Annual Plan to include a summary of the major strategies to be used to achieve the City's public health goals and objectives. The City of Hobart's commitment to maintaining high levels of public health protection is identified under Pillars 2 and 6 of the Capital City Strategic Plan 2023:

Strategic Outcome 2.4

Hobart communities are safe and resilient, ensuring people can support one another and flourish in times of hardship.

Strategy – 2.4.1

Protect and improve public and environmental health, wellbeing and safety.

Strategy – 2.4.2

Ensure that Hobart is a safe and liveable city by enhancing community wellbeing and public safety and security.

Strategic Outcome 6.1

The natural environment is part of the city and biodiversity is preserved, secure and flourishing.

Strategy – 6.1.5

Regulate, measure and manage potentially polluting activities, prioritising air and water quality.

Actions for 2026-27 are:

- Implement the Health & Wellbeing Strategy.
- Implement the Environmental Noise Management suite designed to inform and guide regulatory and other responses towards maintaining a sustainable acoustic environment for the community.
- Undertake key actions designed to contribute towards increasing adolescent vaccination rates across school communities.
- Review progress of implementation of Standard 3.2.2A Food Safety Management Tools by food businesses.
- Complete investigations into water and sediment quality at Cornelian Bay to inform the master planning process.

These actions are undertaken by the Environmental Health Unit of the Community and Economic Development Network.



Annual Budget 2026-27

The City of Hobart's budget is carefully structured to balance the delivery of essential services, responsible spending, and achieving a financial surplus, all whilst seeking to ease the pressure on household and businesses budgets.

The budget reflects what Hobartians value most: fostering a safe, healthy, and resilient community, providing access to open and green spaces, and supporting a diverse and robust economy.

The maintenance and effective management of infrastructure and community facilities remain a central focus for the City. With responsibility for over \$2.5 billion in infrastructure and community assets, the budget prioritises funding for maintenance and renewal programs. This ensures that both residents and visitors can benefit from safe, high-quality, and purpose-built facilities not only now, but for many years into the future.

Capital Works Budget 2026–27

Capital Works Program

The projects listed in the capital works program help to shape Hobart's future by improving how we live in and experience Hobart and how we move and connect. The projects range from major infrastructure upgrades to improving public spaces and sustainability initiatives. Each project is designed to meet local needs and deliver long-term benefits for residents, businesses and visitors.

Project	City of Hobart Funding \$'000	External Funding \$'000	Total Amount \$'000
New Assets			
Greater Hobart Ferry Service Expansion	150	6,250	6,400
South Hobart Oval Changeroom and Toilet Project	259	-	259
St David's Park CCTV Installation	135	-	135
Pedestrian Priority Phase – CBD Junction upgrades	30	-	30
Parklet and Street-Side Dining Program	110	-	110
Cascade Road Improved Crossings	20	-	20
Waterfront Interpretation Project	180	-	180
Black Water Dump Point – Selfs Point Road	20	-	20
Sunnyside Road – Main Extension	292	-	292
Hobart Rivulet Track Lighting	25	-	25
McRobie's Site Office	45	-	45
Selfs Point Basketball Stadium	200	-	200
John Turnbull Oval – Ground Lighting	50	-	50
Cressy Street No. 3 to 15 – Stormwater Extension	225	-	225
Lochner St Stormwater Renewal	240	-	240
John Turnbull Dog Area – Shelter	23	-	23
Rosehill Crescent 20-36 – Mains Extension	434	-	434
Queens Walk Footpath	217	152	369
McRobies Gully Resource Recovery Hub Design	100	-	100
Pollution Reduction Project – Hobart Rivulet	-	560	560
Total New Assets	2,756	6,962	9,718

Project	City of Hobart Funding \$'000	External Funding \$'000	Total Amount \$'000
Renewal Assets			
Marine Esplanade Road Upgrade	406	-	406
Dorney House Access Road – Fire Trail	50	-	50
Fire Trail Renewal – Annual Program	200	-	200
DKHAC Filter Internals Replacement	130	-	130
Pipeline Track Resurface (Section 2)	125	-	125
Collins 199 – Stormwater Relining	290	-	290
Burnside 5-8 Stormwater Renewal	94	-	94
Liverpool 78-120 – Reline	243	-	243
New Town 235-243 Relining	85	-	85
Roope 11 to New Town 140A – Stormwater Renewal	111	-	111
Oldham 18 – Stormwater Renewal	102	-	102
Brisbane 182-194 Stormwater Renewal	98	-	98
Princes 37-39 to Grosvenor 48-60 Stormwater Renewal	290	-	290
Domain Athletic Centre – Synthetic Track Replacement	1,200	-	1,200
New Town Oval Detailed Design Changerooms	75	-	75
Parks Playground Equipment Renewal	100	-	100
Carlton St – Augusta to Forster – Full Reconstruction – Design	100	-	100
Argyle Street Car Park Electrical Sub-board Renewal	400	-	400
Street Light Poles Replacement	414	-	414
Tara St Bridge Replacement – Preliminary Design	60	-	60
Anglesea Street – Davey to Macquarie – SAMI & Overlay	565	-	565
Churchill Ave and Lipscombe Ave Roundabout – High Friction Treatment	140	-	140
French St – View St – Roundabout – High Friction Treatment	126	-	126
Wellington Centre Lifts Mid-life Upgrade	400	80	480
North Hobart Oval – Flooring & Membrane Replacement	300	-	300
Mawsons Pavilion – Timber Flooring Renewal	120	-	120
Lillie St – Aberdeen to Brooker – Ash L&R FP & Partial K&C	299	-	299
Murray Street - Macquarie to Davey – Pavers RFP	220	-	220
Mawson Place Timber Seating	40	-	40
Slurry Seal Program 1	617	-	617
Slurry Seal Program 2	450	-	450

Project	City of Hobart Funding \$'000	External Funding \$'000	Total Amount \$'000
Swanston St – Cross to Bishop – L&R Ash FP and Pavement Reconstruction	-	1,152	1,152
Davey St – Darcy to Milles – Inlay	705	150	855
Kooyong Glen – Romilly to Deadend – High Friction Treatment	113	-	113
Hobart Central Car Park Roller Door Renewal	100	-	100
Cressy Street – Oldham to Bishop – L&R Conc Footpath	280	-	280
Gregory St – Sandy Bay to Grosvenor – Ash LFP	124	-	124
McAulay Rd – Norfolk to McAulay 3 – Pavement & Drainage	74	-	74
Rosehill Crescent – No. 28 to No.38 – Overlay	82	-	82
Sandy Bay Rd – Maning to Mawhera – Ash LFP	60	-	60
Wellwood St – Pickard to Creek – Partial L&R Ash FP	241	-	241
Cleary's Gates Amenities Building Change Rooms & Toilets Renewal	240	-	240
Market Pl – Collins to Macquarie – Pavement Repair	27	-	27
Old Farm Road – Pavement Repairs	182	-	182
Reseal Prep Program 1	886	-	886
Reseal Prep Program 2	517	-	517
Cascade Rd – No.138 to Darcy St – Various L&R K&C and Ash FP – Design	30	-	30
Litter Basket Renewal Program	50	-	50
Bushland Infrastructure Asset Renewal – (signs, picnic assets)	75	-	75
Waterworks Rd 121 Retaining Wall	320	-	320
Oakley St – Clare to Douglas – Partial L&R Ash FP	140	-	140
Oakley St – Sorell to Douglas – Partial Overlay	253	-	253
New Town Rd – Pedder to Argyle – Ash RFP	213	-	213
Centrepont Car Park – Main Vehicle Entry Gate	129	-	129
Town Hall Annexe Air-Conditioning Renewal	343	-	343
2025-26 Estimated Program Carry Forward	2,500	-	2,500
Total Renewal Assets	15,533	1,382	16,915

Project	City of Hobart Funding \$'000	External Funding \$'000	Total Amount \$'000
Assets Upgrade			
Montpelier Retreat Streetscape Plan	50	-	50
DKHAC Spa, Steam Rm, Sauna amenity-plant upgrade	860	348	1,208
Elizabeth Street Vision Plan	150	-	150
Elizabeth Street Signal Project (Melville and Brisbane intersections)	900	200	1,100
Cleary's Gates Depot Rockfall Safety Mitigation Measures	35	-	35
Macquarie Street South Junction	100	-	100
Mount Nelson LAMP – Intersection Upgrades	50	-	50
Romilly and Waterworks Road pedestrian improvements and traffic calming	20	-	20
Elizabeth Street Red Decker stop footpath widening	60	-	60
Building Disability Upgrades	25	-	25
Morrison Street Tree surrounds	50	-	50
Davies Avenue Footpath and Lights – DKHAC to Domain Tennis Centre	150	-	150
GPT Safety Improvements – Upgrade	100	-	100
Davies Avenue Pedestrian Crossing – City to Gardens Way	200	-	200
Burnett Active Transport Connection	236	-	236
Sandown Park Changeroom and Toilet Design	50	-	50
Total Upgrade Assets	3,036	548	3,584
Total Capital Program	21,324	8,892	30,217

Summary of Budget Estimates

Pursuant to the *Local Government Act 1993*, the Council is required to prepare estimates of its revenue and expenditure for each financial year. The estimates must be adopted by an absolute majority of the Council before 31 August.

Operating Result Forecast

	2025-26 Budget \$'000	2025-26 Forecast \$'000	2026-27 Budget \$'000
Revenue			
Rates and Charges			
Council	102,999	102,999	106,604
State Government	16,335	16,335	16,958
Other Rates Charges	700	700	1,444
Fire Levy Commission	628	628	649
Fines	8,735	6,235	6,191
Fees and Charges – Car Parks	15,162	15,662	16,163
Fees and Charges – On Street Parking	8,387	7,787	7,201
Other Fees and Charges	19,220	18,732	20,731
Operating Grants	3,756	4,286	3,847
Interest	2,842	4,792	3,210
Rents	3,548	3,576	3,681
Tas Water Distributions	2,606	2,824	2,171
Total Revenue	184,918	184,556	188,850
Expenses			
Labour	79,929	75,022	82,369
Materials and Services	44,193	43,195	44,579
Energy Costs	2,457	2,457	2,755
Finance Costs	1,256	1,256	1,281
Fire Levy	15,719	15,719	16,221
Depreciation	33,219	29,162	32,615
Asset Write-offs	1,500	1,500	1,500
Bad Debts	400	400	-
Other Expenses	5,246	4,726	4,530
Total Expenses	183,918	173,437	185,850
Underlying Surplus/(Deficit)	1,000	11,119	3,000
Capital Items			
Capital Grants	15,485	5,000	8,892
Surplus/(Deficit)	16,485	16,119	11,892

Cash Flow Forecast

	2025-26 Budget \$'000	2025-26 Forecast \$'000	2026-27 Budget \$'000
Cash Flows from Operating Activities			
Rates and Charges Received	115,704	120,630	124,521
Grants – Operational Received	5,345	4,285	3,832
Grants – Capital Received	15,485	4,820	8,857
Interest Received	2,842	4,792	3,210
User Fees Received	53,000	21,457	20,651
Statutory Fees and Fines Received	11,000	29,676	29,440
Other Receipts	9,477	6,895	6,476
Employee Costs Paid	(79,413)	(74,434)	(81,949)
Materials and Consumables Paid	(41,403)	(42,857)	(44,352)
Utilities Paid	(2,457)	(2,438)	(2,741)
Other Payments	(12,700)	(20,310)	(20,645)
Net Cash Flows from Operating Activities	76,880	52,516	47,300
Cash Flow from Investing Activities			
Payment for Property, Infrastructure, Plant and Equipment	(21,709)	(21,709)	(28,788)
Proceeds/(Payments) from/for Intangible Assets	-	-	-
Proceeds from/(to) Investments	(2,606)	(3,400)	-
Proceeds/(Payments) from/for Financial Assets	(3,000)	(3,000)	-
Net Cash Flows from Investing Activities	(27,315)	(28,109)	(28,788)
Cash Flow from Financing Activities			
Repayments of Interest Bearing Loans and Borrowings	(5,064)	(3,329)	(3,444)
Finance Costs	(1,184)	(1,184)	(1,068)
Interest paid – lease liability	(241)	(241)	(213)
Repayment of lease liabilities	(986)	(986)	(1,009)
Net Cash Flows from Financing Activities	(7,475)	(5,740)	(5,735)
Net Change in Cash Held	42,090	18,667	12,778
Cash at the Beginning of the Financial Year	18,946	18,946	37,613
Cash at the End of the Financial Year	61,036	37,613	50,391

Balance Sheet Forecast

	2025-26 Budget \$'000	2025-26 Forecast \$'000	2026-27 Budget \$'000
Assets			
Current Assets			
Cash and cash equivalents	13,100	37,613	50,390
Inventories	654	467	450
Receivables	9,850	8,838	9,593
Investments	65,000	75,000	75,000
Prepayments	1,025	1,607	1,607
Assets Held for Resale	-	17	17
	89,629	123,542	137,057
Non-Current Assets			
Investment in TasWater	189,149	183,700	183,700
Property, plant and equipment	3,191,549	3,154,033	3,149,621
Intangibles	5,106	5,106	5,106
Right-of-Use Assets	8,502	6,783	5,868
Employee Benefits	3,500	2,200	2,200
	3,397,806	3,351,822	3,346,495
Total Assets	3,487,435	3,475,364	3,483,552
Liabilities			
Current Liabilities			
Payables	12,810	11,599	12,366
Trust, Deposits, Retention	2,615	2,106	2,106
Employee benefits	13,594	11,316	11,316
Contract Liabilities	3,882	5,100	5,100
Loans	3,448	3,444	3,564
Provisions	66	272	-
Lease Liabilities	895	1,009	1,035
	37,310	34,846	35,487
Non-Current Liabilities			
Employee benefits	3,496	2,853	2,853
Loans	29,017	29,023	25,458
Provisions	3,925	4,168	4,440
Lease Liabilities	9,000	7,031	5,997
	45,438	43,075	38,748
Total Liabilities	82,748	77,921	74,235
Net Assets	3,404,687	3,397,443	3,409,317

Reserved Funds Balance Sheet Forecast

	2025-26 Budget \$'000	2025-26 Forecast \$'000	2026-27 Budget \$'000
Closing Cash Balance ear-marked for:			
Grants and Contributions subject to Conditions	4,100	2,000	9,477
Heritage Funding	2,050	2,052	2,110
Trust Funds, Deposits and Retention	2,615	2,100	2,100
Bushland Acquisition	100	100	150
McRobies Gully Landfill Rehabilitation	4,354	4,354	4,530
Queens Domain Facility Upgrades	3,250	3,246	3,698
Street Tree Compensation Fund	26	26	29

Some of Council's cash reserves are restricted. In some cases, this restriction is imposed by legislation (e.g. The Heritage Account). Others have been earmarked for certain purposes by Council decisions and may therefore be used for other purposes at Council's discretion.

Delegations

At its meeting to approve the Annual Estimates, the Council approved the delegation of power to expend monies to all the Council committees and the Chief Executive Officer. The power to expend monies was linked to the delegation categories shown below.

The delegation categories are defined as follows:

Delegation 1: power to expend monies delegated to the Chief Executive Officer. Pursuant to the Council resolution and further pursuant to section 64 of the *Local Government Act 1993*, the Chief Executive Officer is authorised by the Council to delegate this power to Council employees.

Delegation 3: power to expend monies reserved to the Council.

The expenditure of money within all budget functions listed in the Annual Plan are Delegation 1.

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