

# CITY OF HOBART

## 2025–26 BUDGET

2025–26  
OPERATING BUDGET

**\$183.9m**

RATE INCREASE

**3.5%**

CAPITAL WORKS  
SPEND

**\$36.8m**

The City of Hobart has endorsed a responsible, balanced budget for the 2025–26 financial year, with a strong focus on community wellbeing, sustainability, and sound financial management.

### KEEPING OUR CITY MOVING



Roads & footpaths

**\$15.4m**



Cycling infrastructure

**\$910 000**

### KEEPING OUR CITY CLEAN



Household waste/recycling/  
FOGO collections

**\$3.9m**



City cleaning

**\$4.3m**



Public bin waste collection **\$824 000**

### PROTECTING OUR COMMUNITY



Stormwater

**\$7.3m**



Fire trail maintenance  
& upgrades

**\$413 000**

### GROWING OUR ECONOMY



Economic development

**\$1.4m**



Tourism services

**\$2.6m**

### SUPPORTING OUR COMMUNITY



Supporting community  
events

**\$275 000**



Community, creative  
& sustainability grants

**\$1.2m**



Community programs

**\$2.4m**



inc: Positive Ageing  
programs

**\$663 000**



Youth programs

**\$400 000**



Creative programs

**\$2.6m**

### FOSTERING AN ACTIVE LIFESTYLE



Maintain and manage  
parks/reserves/sports facilities **\$8.0m**



Bushland management  
& infrastructure

**\$2.7m**



Aquatic Centre management  
& infrastructure

**\$9.0m**



Sportsground infrastructure

**\$1.1m**

