

CITY OF HOBART

2023 – 24 BUDGET

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OPERATING BUDGET

\$167.5m

AVG RATE
INCREASE

6.9%

CAPITAL WORKS
SPEND

\$35m

The City of Hobart forecasts a surplus position in 2023 – 24, with a \$500,000 underlying operating result. This budget position and investment in city infrastructure of \$35 million is achieved with an average residential rate increase that is consistent with Hobart CPI (March 2023).

KEEPING OUR CITY MOVING	SUPPORTING OUR COMMUNITY
 Roads & footpaths \$4.6m	 Supporting community events \$500,000
 Cycling infrastructure \$1.4m	 Community, creative & sustainability grants \$1.2m
KEEPING OUR CITY CLEAN	 Community programs \$3.2m
 Household waste/recycling/FOGO collections \$3.8m	 inc: Creative programs \$700,000
 City cleaning \$3.6m	 Positive Ageing programs \$580,000
 Public bin waste collection \$352,000	 Youth programs \$400,000
PROTECTING OUR COMMUNITY	FOSTERING AN ACTIVE LIFESTYLE
 Stormwater \$4.0m	 Maintain and manage parks/reserves/sports facilities \$7.3m
 Bushfire management \$1.8m	 Bushland management & infrastructure \$3.5m
 Fire trail maintenance & upgrades \$332,000	 Aquatic Centre infrastructure \$8.2m
GROWING OUR ECONOMY	 Sportsground infrastructure \$2.6m
 Economic development \$1.8m	 Public toilets & amenities \$400,000
 Tourism services \$2.6m	
 Summer waterfront activation \$350,000	