

CITY OF HOBART

ANNUAL REPORT 2022-23



City of **HOBART**



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VISION FOR THE CITY OF HOBART

Hobart breathes.

Connections between nature, history, culture, businesses and each other are the heart of our city.

We are brave and caring.

We resist mediocrity and sameness.

As we grow, we remember what makes this place special.

We walk in the fresh air between all the best things in life.





OUR MISSION:

Working together to make Hobart a better place for the community.

WE VALUE:

People

We care about people – our community, customers and colleagues.

Teamwork

We collaborate both within the organisation and with external stakeholders drawing on skills and expertise for the benefit of our community.

Focus and Direction

We have clear goals and plans to achieve sustainable social, environmental and economic outcomes for the Hobart community.

Creativity and Innovation

We embrace new approaches and continuously improve to achieve better outcomes for our community.

Accountability

We are transparent, we work to high ethical and professional standards and are accountable for delivering outcomes for our community.

ACKNOWLEDGEMENT OF COUNTRY

In recognition of the deep history and culture of our city, we acknowledge the Tasmanian Aboriginal people as the Traditional Custodians of this land. We acknowledge the determination and resilience of the Palawa people of Tasmania who have survived invasion and dispossession and continue to maintain their identity, culture and rights.

We recognise that we have much to learn from Aboriginal people today, who represent the world's oldest continuing culture. We pay our sincere respects to Elders past and present and to all Aboriginal people living in and around Hobart.



LORD MAYOR'S MESSAGE



On behalf of the Council, I am pleased to present the annual report for 2022-23.

This last financial year was split by the election of a new Council which took place in October 2022. As elected officials, it gave the community the opportunity to reflect on the operation of the Council and provide us with feedback as to the values our community cares about and where we want to take our Capital city into the future.

The election of a new Council provided the right moment to introduce the new Portfolio Committees to engage more closely with the community. New Portfolio Committee Chairs and the community members on these committees have settled into their new roles and are rapidly gaining expertise in the specialist subjects of each committee.

The establishment of an Elected Member Public Interest Register was also endorsed and enacted, reflecting contemporary community expectations on transparency in Local Government.

The City of Hobart turned over \$167.6 million in 2022-23 and recorded an underlying deficit of \$2.682 million. We invested \$8.1 million in new assets and \$29.173 million in replacement of worn out assets. There were no new borrowings taken out and \$10.259 million in existing debt was repaid.

Development in Hobart saw 718 permits issued to the value of \$272 million.

A number of significant projects have been completed including:

- Swan Street Park upgrade – a modern amphitheatre-style urban park, fit for purpose with new seating, terraced picnic spaces, bicycle parking and independent spaces designed to encourage small groups to meet.
- Kunanyi/Mount Wellington Bike Tracks – ten kilometres of new tracks have been built on the lower slopes as part of the City of Hobart's *Riding the Mountain* plan for improved mountain bike riding.
- Zig-Zag Track Stage 2 – the project has improved the durability and sustainability of the track and created a surface that will be much more enjoyable and comfortable to walk on.
- Doone Kennedy Hobart Aquatic Centre – changerooms have been upgraded and installation of free e-bike charging points.
- Lefroy Street car park extension – providing an extra 39 parking spaces allowing better access for diners in North Hobart.
- Domain Athletic Centre – upgraded throwing zone at the Domain Athletic Centre for javelin, discus, and hammer throwers.
- Proctors Road – embankment remediation and upgrade addressing considerable safety risks, including the installation of a rockfall fence, line marking on the outside edge of the road, improvements to the barrier fence and major improvements to the road surface.
- Domain roundabout – a roundabout has been constructed at the Upper Domain Road and Cleary's Gate Road intersection targeted to improving road safety and modernising the facilities of the Queens Domain. Construction included, kerb and footpath renewals, a new roundabout, security camera and street lighting.



- Safer school crossing Princes Street – the safer crossing includes new kerb ramps to help slow down passing traffic and making passage across Princes Street easier for parents with prams and people in wheelchairs.
- Elizabeth and Patrick Streets intersection upgrade – includes a new level pedestrian crossing, two new traffic islands, kerb extensions and landscaping, with provision for future tree plantings in autumn.
- Collins Street and Molle Street signalisation – the installation of traffic lights at the junction of Molle and Collins streets has created a safer crossing for pedestrians and cyclists.
- Tolmans Hill Park – installation of fully accessible toilets, a roofed shelter area, picnic tables and BBQs.

Significant strategic planning work has also been undertaken by the City this financial year. This includes:

- Releasing the Hobart Draft Local Provisions Schedule for public exhibition.
- Completing community and stakeholder consultation on the Central Hobart Plan—a comprehensive plan to guide the future development of Central Hobart.

- New Town Rivulet – Estuary Restoration Project – the draft designs were open to public consultation.
- The Hobart City Council has approved developing an Inner North East Structure Plan, that also includes development at Macquarie Point and the wider area including The Port, City Hall and Wapping.
- Community engagement was also undertaken on several key strategies including the review of the Capital City Strategic Plan, the City Economy Strategy and the Community Engagement Framework.

Notable **Council decisions** included:

- Council introduced a new governance model that includes an Elected Member Portfolio system. The system includes 11 Portfolio Committees with an advisory role only and the Planning Committee.
- Agreed to support the ‘yes’ campaign for the Constitutional Recognition of an Aboriginal and Torres Strait Islander Voice to Parliament.
- The Council adopted differential rating for properties used for short stay visitor accommodation and vacant-residential land to encourage long-term rental and vacant land development.

- Council supported the removal of the bronze component of the William Crowther statue from Franklin Square.
- The *City of Hobart Procurement Strategy 2023-27* was adopted to ensure the City of Hobart uses our spending power wisely and strategically to support the economic, social and environmental needs of our community.
- The Waterworks Master Plan was developed to improve Waterworks Reserve as a beloved place to gather, to socialise and celebrate important events, take part in outdoor physical activity and learn about the natural environment and history.
- The 2023-2028 Salamanca Market Stallholder Licence Agreement was adopted.
- Council resolved to adopt a Caretaker Policy to ensure continuation of good governance during the 2022 and future Council election periods.

Some other **notable work** that we undertook this year includes:

- Endorsed and supported a nomination to the UNESCO Creative Cities Program for Hobart to become a City of Literature.
- Participated in the \$1.7 million Greater Hobart Bushfire resilience project—*Sparking Conversations, Igniting Action*—which is empowering communities across greater Hobart to better prepare their homes and loved ones for future bushfire threats.
- Introduced the Shop Safe campaign which empowers traders and shoppers to promote public safety by providing a clear path to report any antisocial behaviour they witness.
- Celebrated the 150th Anniversary of the City of Hobart's Town Hall Grand Organ.
- Partnered with Hobart community philanthropists on the new *Our City Canopy* project to accelerate the City of Hobart's goal of creating an urban tree canopy across 40 per cent of the city by 2046.
- Released the *State of the Our Rivulets* report which measured the ecological health of Hobart's four main rivulets over time.
- 50th anniversary celebrations for the Salamanca Market were held to celebrate Tasmania's most visited tourist attraction.

- Reduced speed limits in the Sandy Bay retail precinct in-line with key retail, dining and pedestrian precincts across Australian cities and towns.
- A new artwork, '*I am Country*' by Aboriginal Tasmanian artist Caleb Nichols Mansell was unveiled in front of the Town Hall.
- Back Streets Week was held to celebrate the Hobart town centre with five days of activities and events in and around Wellington Court as part of Mainstreets of Australia Week.
- The City of Hobart received the Award for Excellence in LGBTIQ+ Inclusive Practice in Local Government (Pioneering Change) at the Dorothies to mark International Day Against Homophobia, Biphobia and Transphobia.

In closing, I want to acknowledge the work, dedication and commitment of the elected members of the previous council as well as the new and returning members. The residents of Hobart have elected us to work collegially and cooperatively for the betterment of them and the city.

On behalf of the Elected Members and staff I would also like to personally thank the recently departed CEO Kelly Grigsby for her professionalism, dedication and hard work.

Hobart is a wonderful place to live, in part due to the passion, ideas and creativity of the residents, community groups, local businesses and volunteers who call our city home.

Its charm and liveability also stem from the events, services and infrastructure managed and operated by the City of Hobart through its Executive Leadership Team and a dedicated staff of professional, creative and resourceful employees that I would like to thank for their commitment to this city and its residents.

Cr Anna Reynolds
LORD MAYOR

ACTING CHIEF EXECUTIVE OFFICER'S MESSAGE



I am pleased to present the City of Hobart Annual Report for 2022-23.

This Annual Report highlights the vast array of services and activities which the City of Hobart provides for its community.

It is with pleasure that I reflect on the achievements of the City of Hobart for the 2022-23 financial year.

At the City of Hobart, we aspire to be the world's best small capital city – renowned for its people, its unique identity, its connections between the environment, nature, history, culture, and businesses – all at the heart of our city.

What do we want the City of Hobart to look like in the future? How can the City of Hobart meet the challenges of population growth? What should the City be prioritising? What actions should be taken?

These are the big picture questions the City of Hobart staff and community are currently dealing with.

The community is at the forefront of shaping a contemporary capital that is able to deliver both current and future needs of our residents, business and wider community.

Work has already started on engaging with the people who live, work and play in Hobart to see how the capital will function not only for them, but for future generations.

During 2022-23 the City released a number of key strategic documents to ensure we position Hobart as a capital city for the future, including; the draft Central Hobart Plan, the Invest Hobart Prospectus, the Waterworks Master Plan, the State of Our Rivulets Report, to name but a few.

As we look to the future, we will be looking to ensure long-term, transformative growth through the development of a Future Hobart Plan 2050, and neighbourhood plans for North Hobart, Mount Nelson and Sandy Bay, and the Inner North East that includes the development at Macquarie Point and the wider area including the Port, City Hall and Wapping.

One piece of work towards achieving our goal of a future focussed Hobart, is the establishment of a Portfolio Committee system as part of a new governance model. It's a new model for the City, but is built on best practice governance from around Australia. Introducing the Portfolio Committee model to Hobart will inevitably enhance our engagement with the community. Importantly, the portfolio committees, will help ensure that City of Hobart policies are well-designed responsive to and informed by community needs.

Whilst the City has emerged from the challenges of the COVID-19 pandemic, it has forced a rapid shift to almost all elements of life. It has changed the future of work, which will ultimately affect how our city looks and operates.

Popular events such as Dark Mofo and the Taste of Summer returned in full glory to shine the light on Hobart, with both events exceeding expectations. Council was pleased to provide funding and support for both.

While these two events dominate the calendar, the City of Hobart also played host to the Mainstreet Australia conference and the Council

of Managers of National Antarctic Programs as well as favourite events like the Beaker Street Festival, the Festival of Voices, the Wooden Boat Festival, the Antarctic Festival, and the Festival of Bright Ideas.

Two iconic community institutions celebrated significant milestones during the past year.

Salamanca Market celebrated half a century of bringing fantastic local produce to locals and visitors alike, while the City also signed a new licence agreement with the stallholders as it aims to remain Tasmania's most visited tourist attraction.

Mathers House, a deeply loved community asset, celebrated 60 years of supporting Tasmania's ageing population, offering a range of programs and services.

Another key focus in 2022-23 was supporting the most vulnerable members of our community through the provision of a number of programs such as Health with Dignity, Street to Stage, Light Up the Lane, Walk for Elder Abuse, I Am Somebody and the Ability to Create, all aimed at creating the change towards a better future City.

The Greater Hobart Strategic Partnership, a collaboration between the Clarence, Glenorchy, Hobart and Kingborough councils is also working with the Tasmanian Government on expanding the highly successful River Derwent ferries, through the provision of a draft Derwent Ferry Masterplan, which will examine new stops and routes. The project has also secured \$20 million in investment from the Federal Government.

The iconic River Derwent is not the only alternative mode of transport, with the City of Hobart voting for the continuation of the hire and ride e-scooter service.

The City is entering a critical period of change, with strong population growth and major projects in the central city area signalling additional pressures and opportunities for the City's movement network. These alternate

transport options will help decongest our major arterial routes, but they also reduce Hobart's overall carbon footprint by taking more cars off the roads.

This is only a snapshot of activities delivered this year. The Annual Report also outlines many other significant highlights.

I extend my thanks to the elected members, my Executive Leadership Team colleagues and all Council employees for their excellent efforts, commitment and dedication and making a vital contribution to the City of Hobart.

I would particularly like to thank Kat Panjari, who diligently acted in the CEO role from July through to the end of September. During Kat's tenure she ensured we as an organisation continued to provide the highest level of service across all areas to our community and residents, as well as overseeing the continued delivery of our strategic priorities and major projects.

Lastly, I would like to thank former Chief Executive Officer Kelly Grigsby for her contribution. Many of the strategic changes that are now in place were the direct result of Kelly's leadership and innovation, and I wish her all the best for her future endeavours. Kelly leaves behind an organisation that is inspiring confidence, community focused, and responsive to the needs of the Hobart community.

The City is committed to keeping the community at the forefront of all we do and ensure our city flourishes and provides a safe and welcoming environment for exciting ideas and people to thrive for generations to come.

It is an exciting time for our magnificent City and I am pleased to present this annual report which demonstrates our commitment to ensuring the City of Hobart continues to be one of the most liveable, sustainable and prosperous cities in the world.

Jacqui Allen
Acting CEO

HOBART TODAY

We are an island capital on the fringe of the Southern Hemisphere, a city defined by wild weather and its place as a gateway to Antarctica.

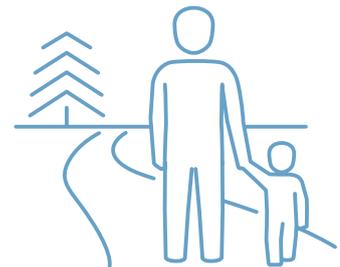
Hobart: A community vision for our island capital, identity statement 1



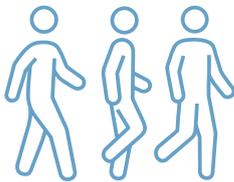
15 SUBURBS



**LAND AREA
78 SQUARE KMS**



**PROTECTED AREAS
1857 HA**



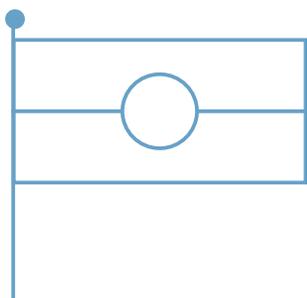
**POPULATION
55 981**



**PERSONS BORN OVERSEAS
15 747 OR 29%**



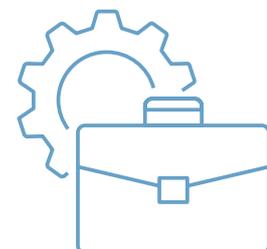
**MEDIAN AGE
37 YEARS**



**870 OR 1.6% PEOPLE WHO
IDENTIFY AS ABORIGINAL AND
TORRES STRAIT ISLANDERS**



**73%
COMPLETED YEAR 12**



**2.7% UNEMPLOYMENT RATE
(MARCH 2023 QUARTER)**

Source: ABS Census 2021 Id.profile

HOUSING TENURE



26% MORTGAGED



34% OWNED



35% RENTING



\$8.3 BILLION
GROSS REGIONAL PRODUCT

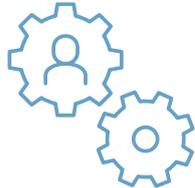


6874
REGISTERED BUSINESSES

LARGEST EMPLOYING INDUSTRIES (FULL-TIME EQUIVALENT)



Health Care
and Social
Assistance



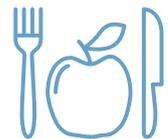
Public
Administration
and Safety



Professional,
Scientific and
Technical Services

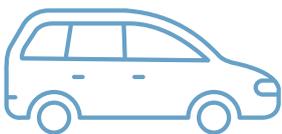


Education
and training



Accommodation
and food services

TOP MODES OF TRAVEL TO WORK



59% CAR



9% PUBLIC TRANSPORT



2% CYCLE



7% WALK

Part I

ABOUT THE COUNCIL







COUNCIL IN FOCUS

HISTORY OF THE COUNCIL

The 1850s saw the establishment of municipal administration in Tasmania in the form of general purpose locally elected institutions.

Municipal government was established by the *Hobart Town and Launceston Municipal Council Act 1852* and in 1852, the first elections for a seven-member Council were held. The new Council took office from the beginning of 1853, with William Carter as Mayor. In 1857 the Municipal Council was incorporated (*Hobart Town Corporation Act 1857*), and its constitution and powers redefined.

Between 1853 and 1934 the Council was led by various mayors, elected annually. The title was raised to 'Lord Mayor' by Letters Patent issued by King George V in January 1934.

The Town Hall was opened in 1866 and in 2016 celebrated its 150th anniversary.

Further details of the history of Hobart City Council, including its past elected members, can be sourced from the City of Hobart's historical reference: *Growing with Strength—a History of the Hobart City Council 1846–2000*.

COUNCIL STRUCTURE

The Council is the ultimate policy making body of the organisation. It sets the strategic direction, monitors the performance of its functions, and is responsible for allocating finances and resources.

The Council meets once a month on Mondays, commencing at 5 pm in the Council Chamber at the Hobart Town Hall. Council meetings are open to the public who may sit in the public gallery. The meetings are also streamed live and can be watched through the City of Hobart's [YouTube channel](#).

COUNCIL REPRESENTATIVES

There are 12 Elected Members who represent the residents and businesses of Hobart.

They have specific powers, responsibilities and duties as set out in the *Local Government Act 1993*.

Local government elections are held every four years with all seats contested. The positions of Lord Mayor and Deputy Lord Mayor are popularly elected.

COMMITTEES, ADVISORY GROUPS AND REPRESENTATION ON EXTERNAL BODIES

Until 1 November 2022 the Council had six specialist committees that considered matters before going to the full Council. Each committee had a specific purpose and its recommendations were presented to Council as the decision-making body. A table showing committee membership and attendance by Elected Members is available from pages 70 to 74.

At the end of the Council term in October 2022, a comprehensive review of the Governance Model was undertaken. The review recommended a new operational model to best support Council decision making which was endorsed by Council.

The new governance model was developed following an analysis of best practice across Australia, with specific focus on the role of Hobart as a capital city.

The new City of Hobart Governance Model moved to:

- Monthly council meetings (decision-making).
- Fortnightly planning committee meetings (decision-making).
- Fortnightly Elected Member Workshops (non-decision-making briefings).
- Quarterly Portfolio Committees (non-decision-making 'advisory' committees).

The new Governance Framework provides a contemporary governance model to ensure the City is leading from the front and engaging with key stakeholders in an impactful way.

The Council established the following Portfolio Committees under section 24 of the *Local Government Act 1993*:

- City Economy
- Creative City
- Future Hobart
- Sustainability in Infrastructure
- Housing & Homelessness

- City Heritage
- City Mobility
- City Water
- Welcoming & Inclusive City
- Healthy Hobart
- Climate Futures

Each Portfolio Committee is chaired by an Elected Member appointed by the Council. The Committees are made up of community members and individuals with a wealth of knowledge and experience in the area for each portfolio.

Elected Members also participate and represent the City on external bodies to provide input on various issues that have an impact on the local government sector, our community and economy. Membership is listed against each Elected Member on pages 18 to 26.

RISK AND AUDIT PANEL

The Risk and Audit Panel was established by the Council in 2015 in line with the *Local Government Act 1993* and *Local Government (Audit Panels) Order 2014*. The Panel consists of an independent chairperson, two elected representatives and two independent members, who collectively have a broad range of skills and experience relevant to the operations of the Council.

The membership of the panel for 2022-23 included Mr Frank Barta as the independent Chairperson, Ms Frances Hall (until 7 December 2022), Mr Wayne Davy and Mr Paul McTaggart (from 20 March 2023) as the independent panel members, and Deputy Lord Mayor Councillor Helen Burnet, Councillor Bill Harvey (until 1 November 2022) and Alderman Louise Bloomfield (from 21 November 2022) as the Council's nominees.

The Panel's objective is to provide assurance and advice to the Council about the assessment, management and review of risk across all City activities and services.

COUNCIL AND ELECTED MEMBERS



LORD MAYOR

COUNCILLOR ANNA REYNOLDS

BA, MM

Portfolio Committee

- City Heritage Portfolio Committee (Chairperson) from 21 November 2022
- Climate Futures Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council (Chairperson)

Planning Committee from 21 November 2022

1 July – 1 November 2022

City Infrastructure Committee

Representation on other committees, advisory groups and external bodies

- Council of Capital City Lord Mayors
- Greater Hobart Homelessness Alliance
- Local Government Association of Tasmania General Management Committee
- Mayors for Peace (ex-officio Lord Mayor)
- Premiers Local Government Council
- Wellington Park Management Trust (Deputy Member) from 31 March 2023

1 July – 1 November 2022

- COVID-19 Reference Group
- Glebe Residents' Traffic Committee
- Heritage Account Special Committee (Chairperson)
- Hobart Active Travel Committee
- Hobart Cenotaph Reference Group (proxy)
- Hobart Emergency Management Committee (ex-officio Lord Mayor)
- Hobart Glenorchy Public Transit Corridor Committee
- Lenah Valley Residents Traffic Committee
- Mount Stuart Residents Traffic Committee
- Sandy Bay Residents and Traders Traffic Committee
- Sister Cities Australia (ex-officio Lord Mayor)
- South Hobart Residents Traffic Committee
- Tasmanian Polar Network (proxy)
- Taste of Tasmania Advisory Group (Chairperson)
- West Hobart Residents Traffic Committee



DEPUTY LORD MAYOR

COUNCILLOR HELEN BURNET

MAICD, Dip App Sc (Podiatry)

Portfolio Committee

- Future Hobart Portfolio Committee (Chairperson) from 21 November 2022
- Healthy Hobart Portfolio Committee (Co-Chairperson) from 24 April 2023

Committee Membership

Council

Planning Committee from 21 November 2022

Risk and Audit Panel from 21 November 2022

1 July – 1 November 2022

City Planning Committee (Chairperson)

City Infrastructure Committee

Finance and Governance Committee

Parks and Recreation Committee

Risk and Audit Panel

Representation on other committees, advisory groups and external bodies

- Tasmanian Water and Sewerage Corporation Owners' Representative (proxy) from 21 November 2022
- Southern Tasmanian Councils Authority (Lord Mayor's nominee)

1 July – 1 November 2022

- Battery Point Foreshore Accessway Working Group
- City of Hobart Eisteddfod Society Inc. (proxy)
- COVID-19 Reference Group
- Glebe Residents' Traffic Committee (proxy)
- Heritage Account Special Committee
- Hobart Active Travel Committee (Chairperson)
- Hobart City Council Access Advisory Committee
- Lenah Valley Residents' Traffic Committee (proxy)
- Mount Stuart Residents' Traffic Committee (proxy)
- North Hobart Parking Review Working Group
- Southern Tasmanian Councils Authority (Lord Mayor's nominee)
- West Hobart Residents' Traffic Committee (proxy)
- Wellington Park Management Trust (Deputy Member)



ALDERMAN

MARTI ZUCCO

Committee Membership

Council

Planning Committee from 21 November 2022

1 July – 1 November 2022

Finance and Governance Committee
(Chairperson)

Economic Development and
Communications Committee

Representation on other committees, advisory groups and external bodies

1 July – 1 November 2022

- COVID-19 Reference Group
- North Hobart Parking Review Working Group
- Salamanca Market Stallholders' Association (proxy)
- Sister Cities Australia (proxy)



COUNCILLOR

BILL HARVEY

BA, GDipEd, GDipEnvMgt, GAICD

Portfolio Committee

- Sustainability in Infrastructure Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

1 July – 1 November 2022

City Infrastructure Committee (Chairperson)

City Planning Committee

Community, Culture and Events Committee

Risk and Audit Panel

Representation on other committees, advisory groups and external bodies

- Southern Tasmanian Regional Waste Authority Local Government Forum from 21 November 2022

1 July – 1 November 2022

- Climate Action Roundtable
- Cycling South Inc. Hobart Active Travel Committee
- Hobart Glenorchy Public Transit Corridor Committee
- North Hobart Parking Review Working Group
- Salamanca Market Stallholders' Association (Chairperson)
- Taste of Tasmania Advisory Group (proxy)
- Southern Tasmanian Councils Authority – Waste Strategy South Group (ex officio City Infrastructure Committee Chairperson)



ALDERMAN

SIMON BEHRAKIS

Committee Membership

Council

Planning Committee (Chairperson)
from 21 November 2022

1 July – 1 November 2022

City Infrastructure Committee

City Planning Committee

Representation on other committees, advisory groups and external bodies

- Housing with Dignity Reference Group (Co-Chairperson) (from 23 January 2023)
- Local Government Association of Tasmania Voting Delegate (proxy) from 21 November 2022

1 July – 1 November 2022

- COVID-19 Reference Group
- Friends of Soldiers Memorial Avenue (proxy)
- Hobart City Council Access Advisory Committee (Chairperson)
- Hobart Emergency Management Committee (proxy)
- Housing with Dignity Reference Group
- North Hobart Parking Review Working Group



COUNCILLOR

MIKE DUTTA

Portfolio Committee

- Housing & Homelessness Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

1 July – 1 November 2022

City Planning Committee

Community Culture and Events Committee

Economic Development and Communications Committee

Representation on other committees, advisory groups and external bodies

1 July – 1 November 2022

- Housing with Dignity Reference Group
- Queens Domain Advisory Committee (proxy)
- South Hobart Residents' Traffic Committee



COUNCILLOR

DR ZELINDA SHERLOCK

BA-LLB, MA-TESOL, PhD

Portfolio Committee

- Welcoming & Inclusive City Portfolio Committee (Chairperson) from 21 November 2022
- Healthy Hobart Portfolio Committee (Co-Chairperson) from 24 April 2023

Committee Membership

Council

Planning Committee from 21 November 2022

1 July – 1 November 2022

Community Culture and Events Committee (Chairperson)

Parks and Recreation Committee

Representation on other committees, advisory groups and external bodies

1 July – 1 November 2022

- City of Hobart Eisteddfod Society Inc.
- Hobart Glenorchy Public Transit Corridor Committee
- Sister Cities Australia (proxy)



COUNCILLOR

JOHN KELLY

FROM 1 NOVEMBER 2022

Portfolio Committee

- Creative City Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

Representation on other committees, advisory groups and external bodies

- Wellington Park Management Trust from 31 March 2023



COUNCILLOR

LOUISE ELLIOT

FROM 1 NOVEMBER 2022

Portfolio Committee

- Healthy Hobart Portfolio Committee (Chairperson) from 21 November 2022 until 24 April 2023

Committee Membership

Council

Planning Committee from 21 November 2022



ALDERMAN

LOUISE BLOOMFIELD

B.Com FNTAA FIPA

FROM 1 NOVEMBER 2022

Portfolio Committee

- City Economy Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

Risk and Audit Panel from 21 November 2022

Representation on other committees, advisory groups and external bodies

- Access Advisory Committee (Chairperson) (from 23 January 2023)



COUNCILLOR

RYAN POSSETT

FROM 1 NOVEMBER 2022

Portfolio Committee

- City Mobility Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

Representation on other committees, advisory groups and external bodies

- Access Advisory Committee (Deputy Chairperson) (from 23 January 2023)
- Wellington Park Management Trust (Deputy Member) from 31 March 2023



COUNCILLOR

BEN LOHBERGER

FROM 1 NOVEMBER 2022

Portfolio Committee

- City Water Portfolio Committee (Chairperson) from 21 November 2022

Committee Membership

Council

Planning Committee from 21 November 2022

Representation on other committees, advisory groups and external bodies

- Housing with Dignity Reference Group (from 23 January 2023)
- Tasmanian Water and Sewerage Corporation Owners' Representative from 21 November 2022
- Wellington Park Management Trust from 31 March 2023



ALDERMAN

JEFF BRISCOE

BSc (Hons), Dip Ed, TTC, MHum, LLB (Hons)

UNTIL 1 NOVEMBER 2022

Committee Membership

Parks and Recreation Committee (Chairperson)

City Planning Committee

Representation on other committees, advisory groups and external bodies

- Battery Point Foreshore Accessway Working Group (Chairperson)
- Cycling South Inc.
- Friends of Soldiers Memorial Avenue
- Heritage Account Special Committee
- Hobart Cenotaph Reference Group
- Maritime Museum of Tasmania Management Committee
- Queens Domain Advisory Committee
- Superannuation Policy Group (Chairperson)
- Wellington Park Management Trust (Member)



ALDERMAN

DR PETER SEXTON

BSc (Hons), BMedSci, MBBS, PhD,
FAFPHM, FAICD

UNTIL 1 NOVEMBER 2022

Committee Membership

Community Culture and Events Committee

Economic Development and
Communications Committee

Finance and Governance Committee

Representation on other committees, advisory groups and external bodies

- Tasmanian Polar Network
- Sandy Bay Residents and Traders
Traffic Committee



ALDERMAN

DAMON THOMAS

BA, LLB, LLM

UNTIL 1 NOVEMBER 2022

Committee Membership

Economic Development and Communications
Committee (Chairperson)

Finance and Governance Committee

Parks and Recreation Committee

Representation on other committees, advisory groups and external bodies

- Battery Point Foreshore Accessway
Working Group
- COVID-19 Reference Group
- Hobart Glenorchy Public Transit
Corridor Committee
- Lunar New Year Celebrations Working
Group (Chairperson)
- North Hobart Parking Review Working Group
- Sister Cities Australia (proxy)
- Wellington Park Management Trust (Member)



COUNCILLOR

JAX FOX

BA Social and Political Science,
Diploma Children's Services

UNTIL 1 NOVEMBER 2022

Committee Membership

City Infrastructure Committee

Community Culture and Events Committee

Economic Development and
Communications Committee

Parks and Recreation Committee

Representation on other committees, advisory groups and external bodies

- Climate Action Roundtable (proxy)
- COVID-19 Reference Group
- Hobart Active Travel Committee
- Hobart City Council Access Advisory Committee
- Housing with Dignity Reference Group



COUNCILLOR

WILL COATS

BGS (Info Systems), Dip Financial Services

UNTIL 1 NOVEMBER 2022

Committee Membership

City Planning Committee

Finance and Governance Committee

Representation on other committees, advisory groups and external bodies

- Superannuation Policy Group
- Tasmanian Water and Sewerage Corporation
Owners' Representative
- Wellington Park Management Trust
(Deputy Member)

ORGANISATIONAL STRUCTURE

As at 30 June 2023

Executive Leadership Team

The City's organisational structure facilitates the delivery of projects, programs and services to the community.



CHIEF EXECUTIVE OFFICER
Kelly Grigsby

THRIVING CAPITAL



HEAD OF INTERGOVERNMENTAL RELATIONS AND PARTNERSHIPS
Kat Panjari



CITY LIFE DIRECTOR
Neil Noye



CITY ENABLERS DIRECTOR
Michael Reynolds



CITY FUTURES DIRECTOR
Katy Cooper



CONNECTED CITY DIRECTOR
Jacqui Allen

OUR EMPLOYEES

The following information refers to full time and part time staff.

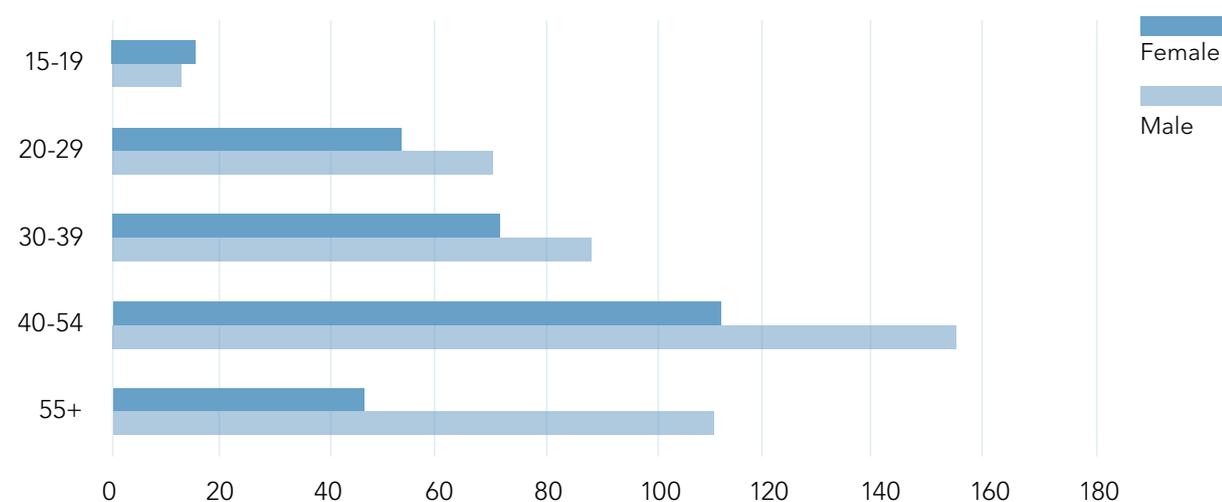
Employee count

	Male full time	Female full time	Male part time	Female part time	Total
Number of full-time equivalent employees	351	154	29.6	46.3	580.9
Headcount	351	154	40	70	615

Occupation type by gender

	Male full time	Female full time	Male part time	Female part time	Total
Manager	25	16	2	2	45
Professional	44	25	6	15	90
Technical	83	19	7	12	121
Community and personal	19	24	11	22	76
Clerical and administration	54	65	6	19	144
Trade	43	2	2		47
Labourers & plant operators	83	3	6		92

Gender balance by age (including casuals)



OUR VOLUNTEERS

MAKING A DIFFERENCE

The City of Hobart recognises the importance of volunteers and the valuable contribution they make. We engage over 820 volunteers to help deliver programs that help older people to stay active, celebrate our multicultural community, protect and enhance the natural environment, advocate for and enhance youth participation, and welcome visitors and tourists to Hobart and the region.

The City engages more than 800 volunteers through different programs.

The following programs regularly engage volunteers for a variety of activities and events.

Bushcare and Trackcare Program

Volunteers work with community Bushcare groups and the City of Hobart to help enhance wildlife habitat, protect threatened plants, maintain and develop tracks, and educate the community.

On average, 120 people volunteer for Bushcare each month. With additional field days and special events, Bushcare volunteers contribute over 3500 hours each year to regenerating local bushland and raising awareness of the issues in their local area. Events and activities held over the year include track and bushcare days, educational events about local fauna and flora and community planting days such as National Tree Day.

The City is also assisted by volunteers from Wildcare Tasmania who work across the state caring for local climbing areas. In Hobart they care for local climbing areas on kunanyi/Mt Wellington and Fruehauf by undertaking erosion and weed control, rubbish removal and track maintenance.

Positive Ageing

The City's Positive Ageing program offers activities, events, facilities and programs that actively encourage and celebrate older people's participation in all aspects of community life.

The following volunteering opportunities, that are mostly offered at Mathers House support the City's Positive Ageing Program.

- Dining Program – cooks, kitchen hands, room set up and waiters.
- Meet & Greet Program – welcome people to Mathers House and help them find out about relevant health, recreation and community services, events and activities.
- Workshop Facilitators – running a diverse range of fun, engaging and stimulating creative, health, recreational and social workshops with and for other older people.
- Hobart Older Person's Reference Group – assisting the City to identify the aspirations, concerns and issues, as well as responses for older people in Hobart.

The assistance provided by the Positive Ageing volunteers helps the City to deliver a full and varied program of events that keep Mathers House a vibrant and valued facility.

Hobart Access Advisory Committee

Volunteers on the Hobart Access Advisory Committee (AAC) provide advice and assistance to the City on matters related to access and inclusion for all City facilities, services and programs. The AAC volunteers attend quarterly committee meetings with additional sub-committee meetings, on-site visits, workshops and working groups convened as required across the calendar year.

The support, advice and guidance from the volunteers with lived experience assists the City to set priorities through identifying and



recommending practical solutions to ensure access and inclusion for all relevant City projects, events, new capital works or upgrades to facilities and services. The volunteers are crucial to the development and implementation of the Community Inclusion and Equity Framework and the Equal Access Commitment.

Housing with Dignity Reference Group

Volunteers on the Housing with Dignity Reference Group play a central role advising the City on issues of housing and homelessness. The Group includes people with a lived experience of extreme housing stress or homelessness. It was established in 2019 and has provided the City with valuable advice regarding the best ways to support people in housing need.

As well as providing advice and input into a range of City commitments and submissions to State and Federal inquiries focussed on housing and homelessness the group has also initiated the following practical actions that have had a direct impact on local people.

I am Somebody – a multimedia project that raises the community’s awareness of the impacts of insecure housing and homelessness.

Hobart Helps – a valuable pocket-sized resource that provides people in need with the contact details for emergency housing, food and health and wellbeing support.

Health with Dignity – delivered in collaboration with The Salvation Army, the project supports people in extreme need to access a GP for free.

Street to Stage – a free concert, a creative development and networking opportunity for local street performers and musicians, and also a fundraiser for Health with Dignity.

Youth Arts and Recreation Centre (Youth Arc)

Volunteers at Youth Arc work with staff to help develop and undertake innovative youth participation, development programs and activities to create opportunities for people aged between 12 and 25 to be social and creative.

The centre volunteers support young people in the areas of social inclusion and skill development in music, art, cooking, digital media and creative projects.

Still Gardening

The Still Gardening program gives older people a chance to stay active in their homes and gardens. A team of dedicated volunteers – Garden Mates – work one-on-one with older people in their gardens to help them keep on doing what they love; spending time caring for their gardens and enjoying the outdoors.

International Student Ambassadors

The International Student Ambassadors program creates opportunities for international students to increase their knowledge of Hobart, learn about local culture, break down barriers, and promote social inclusion. The Program is run in partnership with the University of Tasmania.

The ambassadors are recruited annually and represent international students by being involved in events such as Citizenship Ceremonies, Harmony Day, Volunteer Recognition Reception, Sister City events, and other key community activities. Volunteers also develop their own initiatives to make Hobart a more welcoming city.

City Welcome Volunteers

The City Welcome Volunteer Program offers the opportunity for people to volunteer at various locations and events operated by the City.

The volunteers provide assistance, advice and a friendly welcome to people visiting:

- Salamanca Market.
- Tasmanian Travel and Information Centre.
- Elizabeth Mall Information Hub.
- Hobart Airport.
- MAC02 Cruise Ship terminal.
- City of Hobart community events.



CELEBRATING AND RECOGNISING VOLUNTEERS

To recognise the valuable contribution of volunteers the City holds an annual Volunteer Recognition Reception, in honour of National Volunteer Week, for all Hobart volunteers to publicly celebrate the valuable contribution made in the community.

In addition to the National Volunteer Week celebration, the City's volunteer programs show their appreciation to the volunteers through recognition events and awards, formal receptions, barbecues, and morning teas.

Part II

REPORTING PERFORMANCE





STRATEGIC FRAMEWORK

The City of Hobart Integrated Planning and Reporting Framework aligns annual planning and reporting with performance evaluation and continuous improvement.

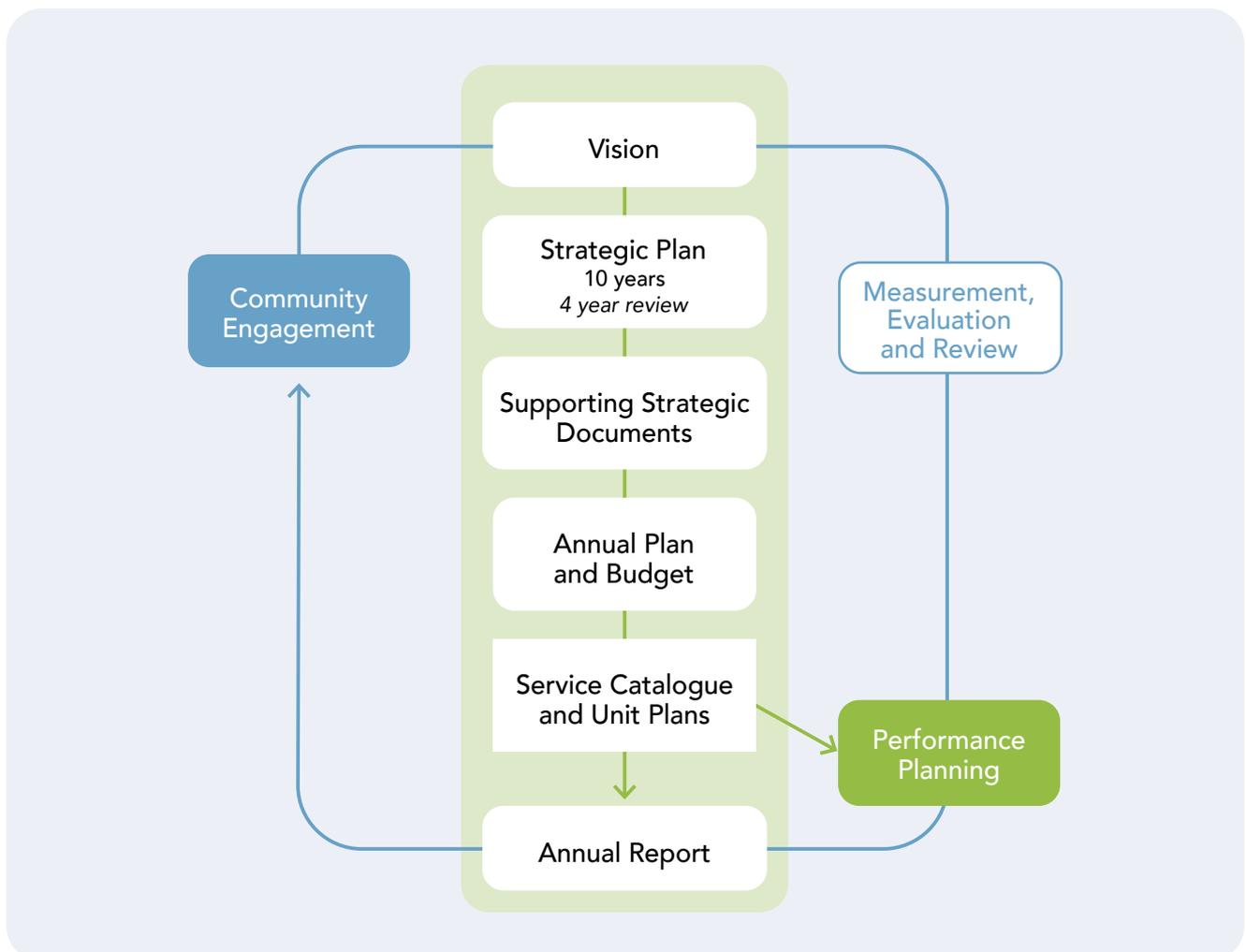
The Integrated Planning and Reporting Framework ensures that the Capital City Strategic Plan and Long Term Financial Management Plan are put into action through the City's Annual Plan and Annual Budget Program.

The City's Community Vision outlines what people value about Hobart and what they aspire to for its future. The vision guides the City of Hobart's work and calls on us to demonstrate long-term commitment to help create the Hobart our communities want.

The vision and its identity statements and pillars detail the values and special qualities that the community want to see reinforced, developed or improved and highlights the aspirations for the future of Hobart.

The vision is used to guide and direct the City's strategies, plans and priorities now and into the future. All strategic actions and programs are designed to deliver on the vision.

The City's Integrated Planning and Reporting Framework incorporates the requirements of the *Local Government Act 1993* and the principles in the Australian Business Excellence Framework as illustrated in the diagram below.



HOBART: A COMMUNITY VISION FOR OUR ISLAND CAPITAL

Hobart: A community vision for our island capital has three parts which when looked at together tell us what people value about and aspire to for Hobart to guide thinking about the future.

Vision statement – the overarching message about how to approach the future of Hobart, decisions are guided by this statement.

Identity statements – summaries of Hobart’s stories, values and special qualities. They are about Hobart today – reflecting aspects of identity that should be reinforced, developed or improved.

Pillars – the eight pillars represent the major parts of city life. The pillars are used for strategic and organisational planning.



2022–23 YEAR IN REVIEW

During the 2022-23 year the City of Hobart has progressed a number of key strategic documents, introduced a new Governance Framework and celebrated anniversaries of some much-loved Hobart institutions.

The following section outlines some of the major achievements for the year, community engagement, a summary of our community satisfaction and business surveys and progress on the major actions and initiatives in the Annual Plan.

Major achievements

Achievements for the year included:

- A series of city-based Christmas activities, rolled out across several weeks and the welcome return of the Myer Hobart Christmas Pageant.
- A celebration of the 50th Anniversary of Salamanca Market.

- The refurbishment and upgrade of the Clare Street Oval Changerooms.
- Proctors Road embankment remediation and upgrade.
- Collins Street and Molle Street signalisation.
- Tolmans Hill Park public toilet and barbecue shelter.
- Resurfacing of the Domain Athletic Centre.
- Stage 1 and 2 of the Zig Zag track upgrade.
- Stage 2 of the New Town Precinct upgrade.
- Redevelopment of Swan Street Park.
- \$1.3 million received in Federal funding via the Disaster Ready Fund for two vital projects. \$750 000 towards the Hobart Integrated Vulnerability Assessment Project and \$500 000 towards the Willow Removal Project.
- Back Streets Week was held in Wellington Court as part of Mainstreets of Australia Week.
- Community and stakeholder consultation was completed on the Central Hobart Plan.
- The Waterworks Master Plan was developed further, community engagement is scheduled to take place early in 2023-24.
- Portfolio Committees were established and members selected.
- The speed limit in the Sandy Bay retail precinct was reduced from 50km/h to 40km/h.
- The State of the Our Rivulets report was published.
- Comment opened on the Hobart draft Local Provisions Schedule.
- Community engagement was undertaken on several key strategies including the review of the Capital City Strategic Plan, the City Economy Strategy and the Community Engagement Framework.
- A new Aboriginal artwork, 'I am Country' by Aboriginal Tasmanian artist Caleb Nichols-Mansell was unveiled in front of the Town Hall.





Health and wellbeing focused achievements:

The City delivers a diverse range of community-based programs and initiatives that promote health and wellbeing and activate the city, some examples from this year include:

- Receiving the Award for Excellence in LGBTIQ+ Inclusion in Local Government (pioneering Leadership) at the Dorothies to mark International Day Against Homophobia, Biphobia and Transphobia.
- A celebration for the 60th anniversary of Mathers House and the support it offers to older people.
- Harmony Week was celebrated in Franklin Square with a program of food, music and dance.
- Still Gardening Program and Garden Mates.
- Arts, educational, health and social programs and events at Mathers and Criterion Houses.
- The Ability to Create all ability art exhibition and mentoring program.
- Healthy Hobart free program of sport and other exercise activities.
- Japan Children's Day Celebration in partnership with the Royal Tasmanian Botanical Gardens and local schools.
- Health with Dignity, enabling Hobartians in extreme need to access a GP.
- Street to Stage fundraising show by local musicians experiencing or recovering from severe housing stress or homelessness.
- Light-up the Lane event to showcase the talents of young people.
- Continued support for COTA's annual Walk Against Elder Abuse.
- I Am Somebody art project to highlight the reality of people experiencing homelessness and housing stress.



How we engaged and major community engagement projects

All councils must consult, involve and be accountable to the community when performing its functions. (*Local Government Act 1993, section 20(2)*).

In addition to this statutory requirement, the City of Hobart recognises that our community has a right to be meaningfully engaged in decisions which affect them. We are committed to seeking out and facilitating that engagement.

Our community is diverse. Their varied skills, experience and knowledge play a key role in shaping the future of Hobart. Effective and meaningful engagement builds positive relationships with our community and leads to better decision-making.

In making informed decisions, we take account of the views, needs, and aspirations of our community. We balance that with expert advice, budgetary needs and legislative requirements.

To facilitate engagement with our community, the City uses a range of engagement methods. Some of these are determined through specific legislation such as planning schemes and the Local Government Act. Others provide a diversity of opportunities for the community

to be informed about and contribute to City projects and programs. These methods include:

- Online engagement tools via Your Say Hobart.
- Surveys conducted both in-person and online.
- Listening posts and pop-up feedback sessions.
- Advisory and reference groups.
- Portfolio committees.
- Community forums and panel discussions.
- Stakeholder meetings, workshops and round tables.
- Information on the City's website.
- Social media.

In 2022-23 the City engaged with the community on some key projects including:

- E-scooter Trial
- Strategic Plan Four-Year Review
- Community Engagement Review
- Central Hobart Plan
- Waterworks Reserve Master Plan
- City Economy Strategy
- Local Area Mobility Plans
- South Hobart Oval Master Plan
- Public Benefits Test – Doone Kennedy Hobart Aquatic Centre

The City's online community engagement platform is **Your Say Hobart**.

In 2022-23 there were:

33 000+

Visits to the **Your Say Hobart** website



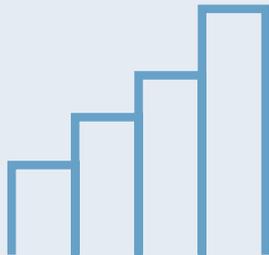
4 102

Contributions were made via **online tools**



352

New registrations to **Your Say Hobart**



12 000+

Informed participants

(people who visited project pages on Your Say Hobart and/or downloaded information)



The projects that attracted the most engagement were:

- E-Scooter Trial
- South Hobart Oval and Park Master Plan
- Public Benefits Test – Doone Kennedy Hobart Aquatic Centre
- Community Engagement Review
- Waterworks Reserve Master Plan



ANNUAL COMMUNITY SATISFACTION AND BUSINESS SURVEYS

In 2022 the City undertook a Community Satisfaction Survey and a Business Survey to gauge satisfaction with the City's services, facilities and overall performance, and to gain insight into community values and general sentiment. The results of the surveys are summarised below.

What you told us

Annual Community Satisfaction Survey – summary of results

MOST IMPORTANT SERVICES

- Garbage and recycling collection 
- Waste Management Centre
- Provision and maintenance of footpaths/ pedestrian areas
- Safety of local roads

HIGHEST SATISFACTION

- Garbage, recycling and FOGO collection 
- Community events, festivals and markets
- Doone Kennedy Hobart Aquatic Centre
- Outdoor recreation and outdoor sporting facilities

TOP ISSUES FOR HOBART

-  • Traffic management
- Car parking
- University move
- Building, planning, housing and development

516
RESPONDENTS



representing all suburbs of the City of Hobart

Overall satisfaction with the City of Hobart

2022

6.25/10
(SOLID)*

2021

6.58/10
(GOOD)

**Average score obtained by collating all survey results; represents relative performance rating of 'solid'*

26%

very satisfied with overall performance

Residents most value Hobart's community atmosphere and the clean air and natural environment

50% 

strongly agree Hobart's local heritage is protected

61% 

are concerned about housing affordability

PERSONAL SAFETY

84% 

feel very safe in public areas of Hobart during the day

55%

feel very safe in public areas of Hobart during the night

77%

feel very safe in or around their local shopping neighbourhood during the day

299
RESPONDENTS



representing all business types of the City of Hobart

Top industry respondents

13%

health and social assistance

13%

retail

12%

accommodation and food and beverage

59%

employ 5 staff or less

Overall satisfaction with the City of Hobart

2022

6.28/10

(SOLID)*

2021

6.25/10

(SOLID)

**Average score obtained by collating all survey results; represents relative performance rating of 'solid'*

34%

very satisfied with overall performance

MOST IMPORTANT SERVICES

- Waste and recycling collection
- Management of local traffic
- Provision and availability of parking
- Local economic development



To make our local business areas more vibrant and welcoming respondents would like to see:



- Better traffic management
- More free parking
- Fewer e-scooters
- Community events and festivals

HIGHEST SATISFACTION

- Waste and recycling collection
- Provision and maintenance of streetlighting
- Food and garden waste collection
- Food safety and health inspections



BUSINESS OWNERS

have more confidence in the local Hobart economy over the next three years than the Tasmanian or Australian economy.

1/3

RESPONDENTS

reported turnover had increased in 2021-22.

TOP ISSUES FOR HOBART



- Car parking (availability and enforcement)
- Building, planning housing and development
- General infrastructure for example, internet, power etc.

BEST THINGS ABOUT HAVING A BUSINESS IN HOBART

- Easy to get around/central location
- Good local businesses
- Community spirit/friendliness
- Accessibility to services and facilities



THE CITY OF HOBART ANNUAL PLAN 2022-23

The Annual Plan is based on the eight pillars in the Vision and the Capital City Strategic Plan 2019-29.

The Annual Plan sets out the major actions and initiatives for the financial year ahead and covers a wide range of operational responsibilities, programs and projects that are aligned with the community vision, the Capital City Strategic Plan 2019-29, the Capital Works Program and other strategies.

Progress on the delivery of the Annual Plan is reported every quarter to the Council. A summary of progress at the end of 2022-23 year is provided in the following pages.

Outcomes and summary

105

Total number of actions and initiatives in the Annual Plan



79%

of all actions and initiatives completed or on track



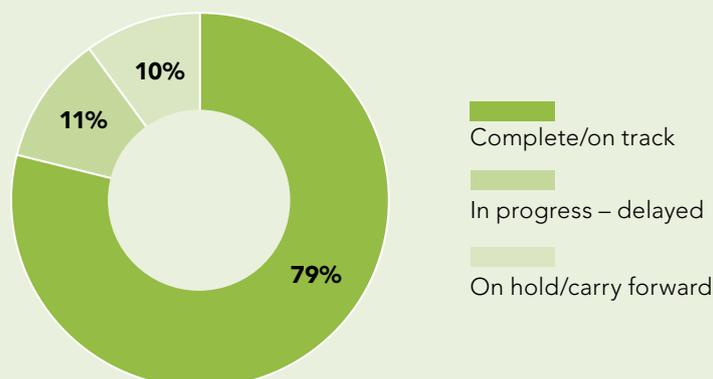
11%

in progress but delayed



10%

on hold or carried forward to 2023-24





PILLAR 1: SENSE OF PLACE



Community panel's vision statement

We are a city of unique beauty, environment, heritage and people, built on a shared sense of ownership, pride and wonder. This spirit of place has been shaped by Tasmanian Aboriginal people for tens of thousands of years and continues to be shaped by all who have called Hobart home. It is developed jointly by community, private enterprise and government, valuing and enhancing our Hobart identity.

Capital City Strategic Plan 2019–29 Outcomes:

- 1.1 Hobart keeps a strong sense of place and identity, even as the city changes.
- 1.2 Hobart's cityscape reflects the heritage, culture and natural environment that make it special.
- 1.3 In City decision-making, we consider how different aspects of Hobart life connect and contribute to sense of place.

2022-23 Major Actions and Initiatives	Performance
Engage with the community to revisit <i>Hobart: A community vision for our island capital</i> , acknowledging changes that have occurred in Hobart since 2018.	→
Develop and deliver the narrative of Future Hobart, told through a series of future stories of Hobart.	✓
Prepare an Open Space Strategy that will provide a 10-year planning framework for the public open space network of Hobart.	✗
Continue to support the Southern Tasmanian Councils Authority and its regional climate change initiatives.	✓
Review and update the Council's Coastal Hazard Study and finalise the Action Plan.	✓
Commence the Coastal and Riverine Hazard Community Engagement across nine coastal compartments to identify values, adaptation responses and increase understanding.	✓
Finalise the 'Hobart Climate Ready Homes' publication.	✓
Deliver the 2022-23 Capital Works Program.	→
Deliver the corporate property, roads and fleet asset renewal capital works projects.	✗

2022-23 Major Actions and Initiatives	Performance
Undertake further stages of the redevelopment of the Salamanca and New Town Precincts.	✓
Complete the Central Hobart Precinct Structure Plan in collaboration with key stakeholders and the community.	✓
Commence the North Hobart Precinct Structure Plan in collaboration with key stakeholders and the community.	✓
Complete the Civic and Cultural Directions Study in collaboration with the Tasmanian Government, and key stakeholders.	✓
Commence the Melville Street Masterplan in consultation with the community and key stakeholders.	✗
Commence the Elizabeth Street Masterplan in consultation with the community and key stakeholders.	✓
Commence a Whole-of-City Plan, both strategic, structural and of place with a focus on shared public value.	✓
Commence the development of Public Realm Hobart Design Manuals and Guidelines to support the City's placemaking and urban design work.	✓

Performance:

✓ Completed/on-track ➔ In progress – delayed ✗ No action/on hold/carry forward

PILLAR 2: COMMUNITY INCLUSION, PARTICIPATION AND BELONGING



Community panel's vision statement

We are an island capital city that is socially inclusive and coherently connected, whose people are informed, safe, happy, healthy and resilient.

Capital City Strategic Plan 2019–29 Outcomes:

- 2.1** Hobart is a place that recognises and celebrates Tasmanian Aboriginal people, history and culture, working together towards shared goals.
- 2.2** Hobart is a place where diversity is celebrated and everyone can belong, and where people have opportunities to learn about one another and participate in city life.
- 2.3** Hobart communities are active, healthy and engaged in lifelong learning.
- 2.4** Hobart communities are safe and resilient, ensuring people can support one another and flourish in times of hardship.

2022-23 Major Actions and Initiatives	Performance
Complete the review of the Aboriginal Commitment and Action Plan and deliver identified actions.	✘
Progress the Hobart Waterfront Interpretation Plan to maximise the visibility of Aboriginal stories in Sullivans Cove.	✔
Expand the Hobart Respects All initiative by involving other priority populations to promote inclusion and respect whilst challenging harassment, discrimination and violence based on a personal attribute.	✔
Engage with government and non-government sectors to ensure Hobart is an inclusive and accessible city.	✔
Build a supported volunteer program to create opportunities for young people to gain work and life experience through specialised projects and events. Regularly review the program in collaboration with youth sector partners.	✔
Support people experiencing homelessness through advocacy and initiatives in partnership with the Housing with Dignity Reference Group and sector partners.	✔
Highlight the issue of Elder Abuse and increase support to community members through the dissemination of information, resources and links.	✔

2022-23 Major Actions and Initiatives	Performance
Commence the development of a Recreation Plan to guide strategic direction and planning for sport and recreational offerings.	✘
Develop a detailed precinct plan for the New Town Sports Precinct in consultation with key stakeholders.	✔
Finalise the draft Selfs Point Recreational Facilities, and Cornelian Bay Sports Grounds Master Plans for community consultation.	✔
Prepare, for community consultation, a South Hobart Oval Master Plan to guide its future use and development.	✔
Work with community custodians to enhance place-based community participation opportunities utilising City of Hobart facilities.	✔
Finalise the Hobart Community Recovery Plan 2022-25.	➔
<p>Commence delivery of the Building Better Communities Project as funded through the Federal Government 'Preparing Australian Communities Program'. Actions include:</p> <ul style="list-style-type: none"> • Educating the community of the risk and mitigation works required for survival in a bushfire. • Improving community awareness and actions to respond in the event of a major bushfire. • Undertaking the 'Sparking Conversations, Igniting Action' element of the project. 	✔
Maintain public awareness and education to encourage compliance with Smoke-free Hobart in the central business district.	✔
Support the Southern Hoarding Network Project to give effect to the recommendations of the Treasured Lives research as it relates to unhealthy housing.	✔
Maintain an effective pandemic response to protect staff and the community from the impacts of COVID-19.	✔
Complete the ACWY meningococcal booster program for Grade 10 students.	✔
Publish the home-based food business toolkit.	✔
Continue to deliver the integrated safe-city program funded by City of Hobart and the Federal Government Safer Communities Infrastructure Grant.	✔

Performance:

✔ Completed/on-track ➔ In progress – delayed ✘ No action/on hold/carry forward

PILLAR 3: CREATIVITY AND CULTURE



Community panel's vision statement

We are a city connected, embracing our diverse communities in cultural expression and creative and artistic participation; a city that enhances our homes, lifestyles and heritage; a city that bravely puts its people first.

Capital City Strategic Plan 2019–29 Outcomes:

- 3.1** Hobart is a creative and cultural capital where creativity is a way of life.
- 3.2** Creativity serves as a platform for raising awareness and promoting understanding of diverse cultures and issues.
- 3.3** Everyone in Hobart can participate in a diverse and thriving creative community, as professionals and hobbyists.
- 3.4** Civic and heritage spaces support creativity, resulting in a vibrant public realm.

2022-23 Major Actions and Initiatives	Performance
Utilising the Community Vision and Future Hobart Stories, develop and deliver a city placemaking, art and culture, activation and events strategies and program of works that build a vibrant, liveable city for now and the future.	✓
Increase opportunities for mentorship and community participation in the arts for people living with disability through the Ability to Create program.	✓
Develop an event accessibility toolkit for internal and external events that have been funded through the City of Hobart's grants program.	✓

Performance:

✓ Completed → In progress – delayed ✗ No action/on hold/carry forward

PILLAR 4: CITY ECONOMIES



Community panel's vision statement

We are a city whose economies connect people, businesses, education and government to create a high-quality lifestyle in a thriving and diverse community. Our city is our workshop. We collaborate, embracing ideas, inventiveness and initiative.

Capital City Strategic Plan 2019–29 Outcomes:

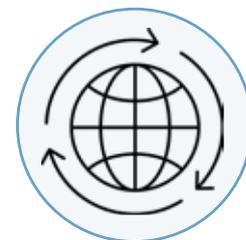
- 4.1** Hobart's economy reflects its unique environment, culture and identity.
- 4.2** People have a range of opportunities to participate in the economic life of the city.
- 4.3** Diverse connections help Hobart's economy, businesses and workers thrive.
- 4.4** Hobart is a place where entrepreneurs and businesses can grow and flourish.
- 4.5** Hobart's economy is strong, diverse and resilient.

2022-23 Major Actions and Initiatives	Performance
Work with partners to develop and implement an inbound Investment Strategy that positions Hobart internationally as a city open to investment, consistent with the community vision.	✓
Promote Hobart as a hub for shopping, doing business, studying and collaborating to solve problems.	✓
Improve customer and stallholder experiences at the Salamanca Market through an increased footprint involving new trading zones and improved crowd movement.	✓
Review the City's existing and potential international relationships.	✓
Design and deliver a Business Concierge service within the Welcome Pad that seamlessly integrates with other teams.	✓
Design and deliver a Development Concierge model for the City with the first point of call being in the Welcome Pad.	✓
Engage with innovation partners to create strategies for new business growth and to embrace opportunities.	✓
Develop a new Economic Development Strategy.	✓
Engage with the Macquarie Point Development Corporation, Tasports and other key stakeholders to leverage the Hobart port as the gateway to the Antarctic and Southern Ocean.	✓

Performance:

✓ Completed/on-track → In progress – delayed ✗ No action/on hold/carry forward

PILLAR 5: MOVEMENT AND CONNECTIVITY



Community panel's vision statement

We are a city where everyone has effective, safe, healthy and environmentally-friendly ways to move and connect, with people, information and goods, and to and through spaces and the natural environment. We are able to maintain a pace of life that allows us to fulfil our needs, such as work, study, business, socialising, recreation, accessing services, shopping, entertainment and spending time with loved ones.

Capital City Strategic Plan 2019–29 Outcomes:

- 5.1** An accessible and connected city environment helps maintain Hobart's pace of life.
- 5.2** Hobart has effective and environmentally sustainable transport systems.
- 5.3** Technology serves Hobart communities and visitors and enhances quality of life.
- 5.4** Data informs decision-making.

2022-23 Major Actions and Initiatives	Performance
Develop a Transport Strategy for the City of Hobart in collaboration with the Tasmanian Government, the community, and stakeholders.	✘
Engage with the community to develop Local Area Mobility Plans and prioritise works for delivery via the City's capital works program.	✓
Commence the construction of road, footpath and other infrastructure improvements that enhance connectivity and support safe, accessible and integrated transport opportunities:	➔
– Connection of 'City to Gardens Way' from Davies Avenue to the Royal Tasmanian Botanical Gardens.	✘
– Pedestrian improvements on Davies Avenue from the Doone Kennedy Hobart Aquatic Centre (DKHAC) to the Domain Tennis Centre.	➔
– Installation of a footpath at Salamanca Lawns to facilitate accessibility.	➔
– Complete the installation of new traffic signals at the Collins and Molle Street intersection to improve safety for cyclists and pedestrians.	✓
– Cleary's Gate Road footpath upgrade project to formalise and improve parking accessibility near Soldiers Memorial and provide better lighting and footpath access for users.	✓

2022-23 Major Actions and Initiatives	Performance
– Undertake footpath and road surface improvements at Warwick Street, Digney Street, Roope Street, Suncrest Avenue, Bective Street and Wavery Avenue.	✓
– Improvements to infrastructure for cyclists in the city centre along Argyle Street and Campbell Street.	✓
Continue to deliver actions from the City of Hobart Smart City Framework and Action Plan including: <ul style="list-style-type: none"> – The assessment of the 12-month Micromobility E-scooter Trial – Engagement of intergovernmental stakeholders to progress the Smarter Hobart Challenge Bus Shelter Design Competition, to install an initial DDA-compliant, digital bus shelters. 	→
Prepare a Queens Domain Transport Management Plan as part of the implementation of the Queens Domain Master Plan 2013-2033.	→
In collaboration with neighbouring Councils, identify shore-based infrastructure needed to support expanded ferry services.	✓
Develop and implement a Parking Strategy for Hobart.	→
Develop the City of Hobart Digital Twin and provide support for the Greater Hobart Digital Twin through the Hobart City Deal Smart City Working Group.	→
Develop and implement technology, information management and data management roadmaps to promote an improved understanding of current and future programs available to support organisational initiatives, strategic direction, growth, agility and responsiveness.	→

Performance:

✓ Completed/on-track → In progress – delayed ✗ No action/on hold/carry forward

PILLAR 6: NATURAL ENVIRONMENT



Community panel's vision statement

We are a city whose people see ourselves as part of a beautiful and unique natural environment, from the mountain to the river, which embrace us and shape our identity. We are proud custodians and advocates, ensuring resources are appreciated rather than wasted, supporting biodiverse ecosystems in honour of past, current and future generations.

Capital City Strategic Plan 2019–29 Outcomes:

- 6.1** The natural environment is part of the city and biodiversity is preserved, secure and flourishing.
- 6.2** Education, participation, leadership and partnerships all contribute to Hobart's strong environmental performance and healthy ecosystems.
- 6.3** Hobart is a city with renewable and ecologically sustainable energy, waste and water systems.
- 6.4** Hobart is responsive and resilient to climate change and natural disasters.
- 6.5** Hobart's bushland, parks and reserves are places for sport, recreation and play.

2022-23 Major Actions and Initiatives	Performance
Prepare, for community consultation, a Waterworks Reserve Master Plan to guide its future management and development.	✓
Implement recommendations of the Single-use Plastic By-law business compliance review.	✓
Progress a Noise Harmony Plan for commercial premises and public events.	✓
Develop a Construction Environmental Management Plan template and information package for developers.	✗
Expand the Food Organics and Garden Organics service (FOGO) by increasing weekly services to commercial operators and installing FOGO facilities in public places.	✓
Identify the City's roles and responsibilities in the delivery of the Container Refund Scheme and determine the economic impact on the kerbside collection program.	→
Expand the range of resource recovery activities for materials entering McRobies Gully with a focus on construction and development waste.	✓
Progress the implementation of the Sustainable Hobart Action Plan 2020-2025, including working with the community to develop a community emissions reduction target.	✓

2022-23 Major Actions and Initiatives	Performance
Progress the introduction of electric vehicle and hybrid vehicle options to enhance the City's passenger transport fleet.	✓
Finalise and implement the City of Hobart Stormwater Strategy.	→
Commence the preparation of the Hobart Resilience Strategy.	✓
Undertake flood mapping and priority works to reduce the vulnerability of the City to storms and floods.	✓
Review the Dog Management Strategy in accordance with the requirements of the Dog Control Act 2000.	✗
Drive implementation of the One Mountain Many Stories prospectus – including the next steps for the Halls Saddle Visitor Hub and the Riding the Mountain report.	✓

Performance:

✓ Completed/on-track → In progress – delayed ✗ No action/on hold/carry forward

PILLAR 7: BUILT ENVIRONMENT



Community panel's vision statement

We are a city that maintains our unique built and ecological character, where we all have a safe, secure and healthy place to live. We are a city where people and communities can access world-class services and infrastructure and provide for their social, cultural and economic wellbeing. We embrace change but not at the expense of our Hobart identity and character.

Capital City Strategic Plan 2019–29 Outcomes:

- 7.1** Hobart has a diverse supply of housing and affordable homes.
- 7.2** Development enhances Hobart's unique identity, human scale and built heritage.
- 7.3** Infrastructure and services are planned, managed and maintained to provide for community wellbeing.
- 7.4** Community involvement and an understanding of future needs help guide changes to Hobart's built environment.

2022-23 Major Actions and Initiatives	Performance
Finalise the Hobart Heritage Design Guide.	✓
Develop a 10-year Capital Works Program.	✓
Consider Pinnacle Road visitor information and safety improvements, for example road sensors; automated frost/ice signage; reserve entry signage.	✓
Complete the construction and upgrade of community facilities:	✓
– Construction of new public toilet facilities and barbecue shelter at Tolmans Hill Playground.	✓
– Complete the upgrade and extension of the new Clare Street Oval Changeroom and public toilet facility.	✓
– Installation of permanent shade provision in the new Salamanca Plaza.	→
– Redevelopment of Swan Street Park.	✓
Enhance and improve accessibility, inclusivity and capability for the Doone Kennedy Hobart Aquatic Centre by commencing the construction of the warm water pool upgrade and associated improvements.	✗
Identify assets suitable for enhancement, development, or disposal.	✓

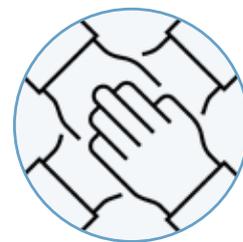


2022-23 Major Actions and Initiatives	Performance
Develop a Policy and practice notes that address works in the road reservation by utility companies (such as telecommunications, power, water, gas).	✓
Implement the Hobart Local Provisions Schedule and major scheme amendments.	✓

Performance:

✓ Completed/on-track
 → In progress – delayed
 ✗ No action/on hold/carry forward

PILLAR 8: GOVERNANCE AND CIVIC INVOLVEMENT



Community panel's vision statement

We are a city of ethics and integrity. We govern with transparency and accountability, encouraging and welcoming active civic involvement. We collaborate for the collective good, working together to create a successful Hobart.

Capital City Strategic Plan 2019–29 Outcomes:

- 8.1** Hobart is a city of best practice, ethical governance and transparent decision-making.
- 8.2** Strong partnerships and regional collaboration make Hobart a thriving capital city.
- 8.3** City leadership is accessible and reflects Hobart communities.
- 8.4** People are involved in civic life, and the City's communication and engagement with Hobart communities are proactive and inclusive.
- 8.5** Quality services are delivered efficiently, effectively and safely.

2022-23 Major Actions and Initiatives	Performance
Review the Council's committee structure including delegations and the frequency and timing of meetings.	✓
Co-design and implement a framework for Planning, Performance and Continuous Improvement that ensures alignment and integration of policies and strategies with the Capital City Strategic Plan, the Integrated Planning and Reporting Framework and the Annual Budget Program.	✓
Review the Capital City Strategic Plan.	✓
Deliver ethics, fraud and corruption awareness training program for all employees.	✓
Provide strong strategic financial management and leadership, ensuring long-term sustainability and accountability.	✓
Develop a Communications Strategy based on best practice principles and methods to guide and strengthen internal and public communications.	✓
Develop evidence-based research, policy development and evaluation tools to support decision making including: <ul style="list-style-type: none"> – Developing and commissioning annual data and reports to build evidence-based planning capacity. – Developing reporting dashboards for easy to access data sets. 	✓

2022-23 Major Actions and Initiatives	Performance
Develop the City's internet of things sensor network and dashboard for better understanding of the flows of people, traffic and energy in Hobart.	✓
Provide support and leadership on the implementation of the Hobart City Deal.	✓
Develop and implement a City of Hobart Advocacy Plan that includes strategies to advocate for State and Federal government funding and funding from other sources.	✓
Map existing and future intergovernmental partnerships, networks and relationships.	✓
Participate on the Resource Recovery Ministerial Advisory Group.	✓
Actively participate in the activities of the Council of Capital City Lord Mayors (CCCLM) and support projects that benefit Hobart.	✓
Develop a new Community Engagement Framework, for consultation that provides a variety of opportunities for the community to engage and provide input into City projects, policies and programs.	✓
Establish the Welcome Pad as the primary 'Front Door' for customers offering a contemporary customer experience.	→
Establish a Cross Divisional Team to contribute to the implementation of stages 2 and 3 of the Organisational Transformation Project.	✓
Develop a Workforce Strategy.	✓
Commence Service Reviews of the City's service delivery as part of the implementation of stages 2 and 3 of the Organisational Transformation Project.	✓
Develop the City of Hobart Procurement Strategy 2022-26 and implement relevant actions for the current financial year.	✓
Pro-actively identify, manage and mitigate major risks ensuring the safety of the community at all times.	✓
Undertake future rates modelling and develop a contemporary Rating and Valuation Strategy that supports fairness, capacity to pay and effectiveness and underpins the Long-Term Financial Management Plan.	✓
Review and update the Long-Term Financial Management Plan, ensuring sustainable, flexible and adaptable financial management aligned to key strategic priorities which accommodates changing business needs.	✓
Prepare an annual budget which reflects community values and the strategic priorities outlined in the Long-term Financial Management Plan.	✓
Review and update the financial management of assets to reflect the needs of the organisation and community.	✓
Progressively update asset management plans to identify future renewal forecasts.	→

Performance:

✓ Completed/on-track → In progress – delayed ✗ No action/on hold/carry forward

CLIMATE REPORT

Toward a zero emissions Hobart

The City of Hobart is committed to addressing climate change by moving toward a zero emissions city. The City has a target to reduce 2020 corporate greenhouse gas emissions by 20 per cent by 2030. We report annually on progress toward this target by disclosing the City's greenhouse gas emissions and energy use. This is an important part of being transparent and accountable, as well as informing what we need to do to achieve our goals.

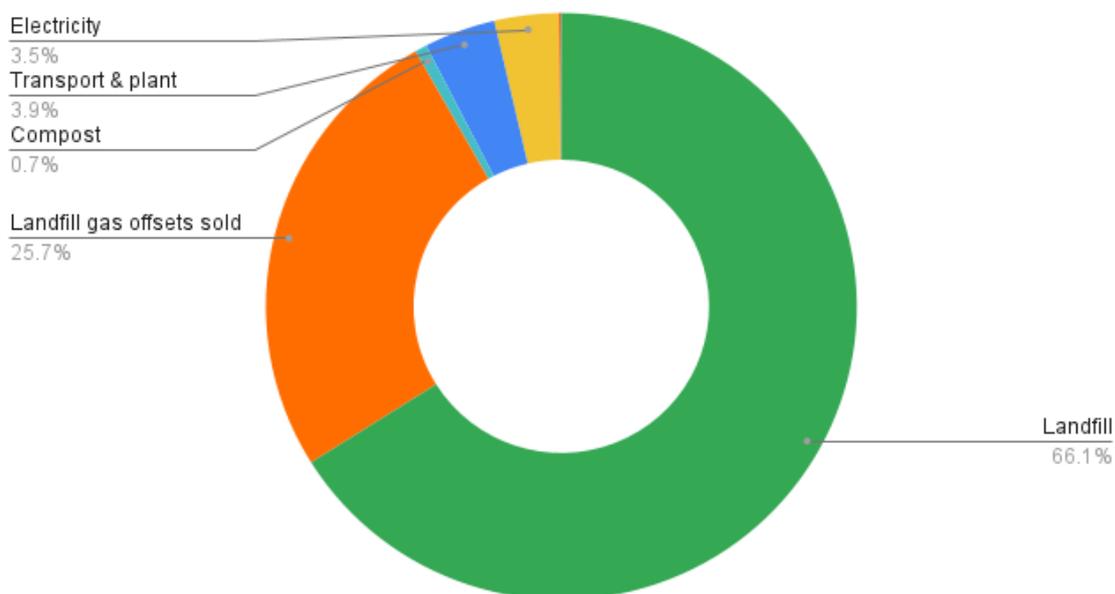
2022-23 is trending downwards but remains above reductions achieved in 2019. Less waste is going to landfill, which is positive but more needs to be done to reduce waste emissions.

To improve our efforts to reduce emissions, we are working with the community to deliver an evidence-based and community-endorsed climate strategy to shape a climate ready Hobart and provide clear direction to allow us to reduce our emissions to zero as quickly as possible.

Corporate greenhouse emissions by source

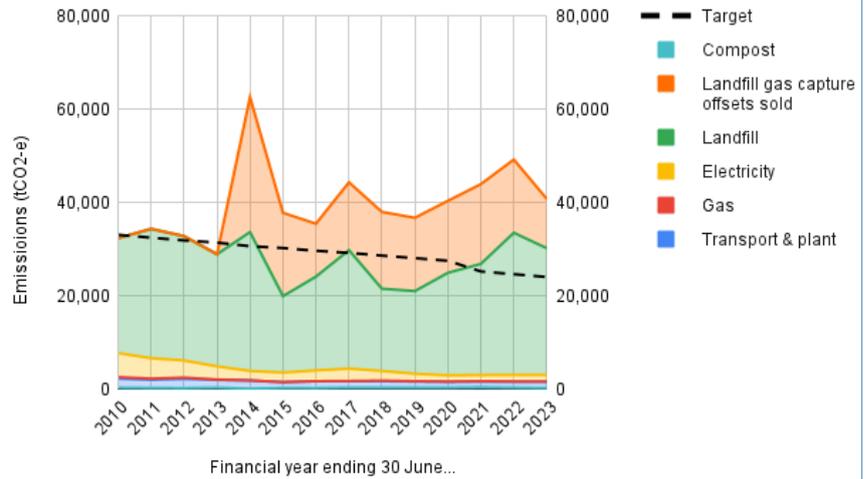
Total corporate emissions for the 2022-23 financial year were calculated to be 41 024 tonnes of carbon dioxide equivalent (t CO₂-e), with 92 per cent of emissions being from methane from McRobies Gully landfill.

Almost half of the emissions from landfill were captured and used to make electricity (43 per cent); however most of those captured emissions were then sold as offsets. Selling those offsets made up 25.7 per cent of our corporate emissions in 2022-23.



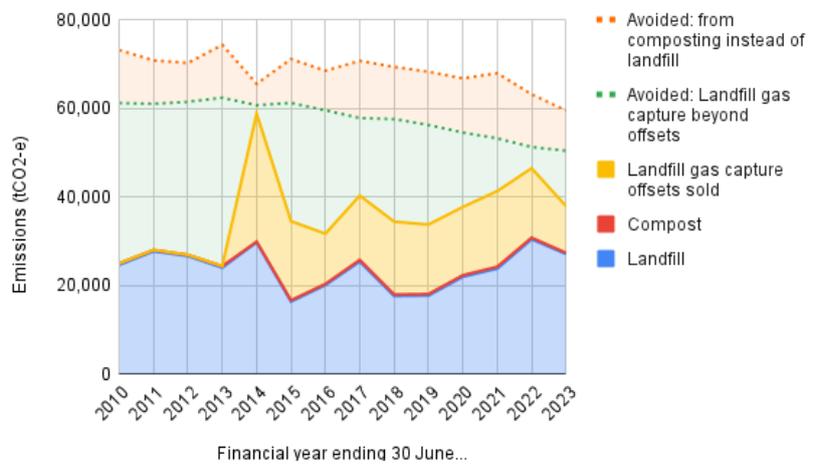
Corporate greenhouse emissions by source since 2010

The total emissions estimated to be coming off the landfill since 2010 have decreased due to less waste going to landfill. However, emissions have increased from 2019 due to a drop in the efficiency of landfill gas capture.



Corporate greenhouse emissions from waste, emitted and avoided

Composting through the Food Organic and Garden Organic (FOGO) kerbside waste collection saved 269 tonnes of carbon dioxide equivalent. This is a decrease against previous years but is an important contribution to overall effort.



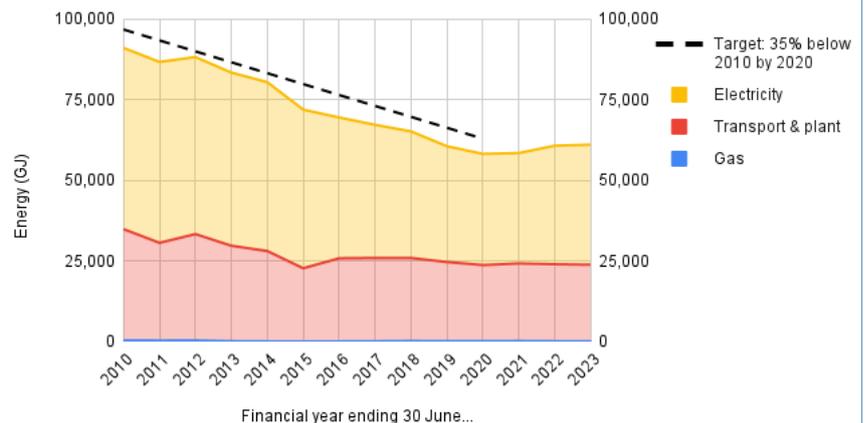
Corporate energy use by source

Electricity use declined from 2010 to 2020 but has increased since.

Solar generation has been decreasing due to a reduction in the output of the existing systems as they age and a lack of new systems being installed.

Gas use has been almost eliminated. There are now only five City of Hobart sites that use gas: the Doone Kennedy Hobart Aquatic Centre, the Flame of Remembrance, Mathers House, North Hobart Oval, and Clare Street Oval.

Transport fuels are used for passenger vehicles and plant, and small amounts for stationary purposes. They decreased from 2010 to 2015 and have remained steady since.



A scenic landscape photograph of a mountain ridge. In the foreground, a stone wall made of dark, irregular rocks runs along a dirt path. The middle ground is filled with dense, colorful vegetation in shades of yellow, orange, and green. In the background, a wide bay or fjord is visible, surrounded by rolling hills and mountains under a cloudy sky.

Part III

LEGISLATIVE REQUIREMENTS



STATEMENT OF ACTIVITIES

LOCAL GOVERNMENT ACT 1993 SECTION 21

The City has not resolved to exercise any powers or undertake any activities in accordance with section 21 of the *Local Government Act 1993*.

STATEMENT OF CODE OF CONDUCT COMPLAINTS

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(BA) & (BB)

Two Code of Conduct complaints were received against Elected Members of the Hobart City Council during the 2022-23 financial year. None of the complaints were upheld either wholly or in part.

The total cost* met by the City during the 2022-23 financial year in respect to code of conduct complaints was \$49 331.

*Note: that some of the costs disclosed relate to complaints made in previous financial years. The costs for some of the complaints disclosed this year will be incurred and reported in future financial years.

STATEMENT OF LAND DONATED

LOCAL GOVERNMENT ACT 1993 SECTION 177

The City has not resolved to donate any lands in accordance with section 177 of the *Local Government Act 1993*.

PUBLIC INTEREST DISCLOSURE ACT 2002

The City of Hobart's procedures for dealing with matters under the *Public Interest Disclosure Act 2002* can be viewed on the website www.hobartcity.com.au or by requesting a copy from the Acting Chief Executive Officer, Jacqui Allen, on (03) 6238 2711.

Public Interest Disclosures 2022-23

The number and types of disclosures made to the City of Hobart during the year.	0
The number of those disclosures determined to be public interest disclosures.	0
The number of disclosures determined by the City of Hobart to be public interest disclosures that it investigated during the year.	0
The number and types of disclosed matters referred to the City of Hobart during the year by the Ombudsman.	0
The number and types of disclosures referred by the City of Hobart to the Ombudsman to investigate.	0
The number and types of investigations taken over by the Ombudsman from the City of Hobart during the year.	0
The number and types of disclosed matters that the City of Hobart has decided not to investigate during the year.	0
The number and types of disclosed matters that were substantiated upon investigation and the action taken on completion of the investigation.	0
Any recommendations made by the Ombudsman that relate to the City of Hobart.	0

PUBLIC HEALTH STATEMENT

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(AB)

Section 72(1)(ab) of the *Local Government Act 1993* requires the City of Hobart to include a statement of its goals and objectives for public health for the preceding financial year in its annual report.

The statement details the extent to which the City has carried out its functions under the *Public Health Act 1997* and *Food Act 2003*, the resources allocated to public health, the extent to which its goals and objectives, policies and programs for public health met the needs of people within its municipal area, and the completion of any strategies.

The City of Hobart's commitment to maintaining high levels of public health protection is identified under pillars 2 and 6 of the *Capital City Strategic Plan 2019–29*.

Pillar 2 Community inclusion, participation and belonging

- Strategy 2.4.3 – Protect and improve public and environmental health.
- Strategy 2.4.4 – Prepare for and respond to pandemics by implementing the Public Health Emergency Management Plan.

Pillar 6 Natural environment

- Strategy 6.1.6 – Regulate, measure and manage potentially polluting activities, prioritising air and water quality.
- Strategy 6.3.1 – Implement significant waste reduction actions and programs to ensure the City's objective of zero waste to landfill by 2030 is achieved.
- Strategy 6.3.5 – Improve water quality in Hobart's waterways and identify water catchment activities that are contributing to stormwater pollution.

Responsibility for carrying out the City's legislative functions designed to protect and improve public health lies with the Environmental Health Unit in the Connected City Division. The Unit includes the Manager Environmental Health, Senior Environmental Health Officer, 5.4 full-time equivalent Environmental Health Officers, Smoking Education Officer, Health Promotion Officer and five contract nurse immunisers.

The budget expenditure for the financial year was \$1 188 512 and the unit-generated income was \$384 443.

The Environmental Health Unit annual business plan sets out strategic and operational priorities to achieve high levels of public health protection. The following key initiatives were actioned in the 2022-23 year:

- Maintain public awareness and education to encourage compliance with Smoke-free Hobart in the central business district.
- Support the Southern Hoarding Network Project to give effect to the recommendations of the Treasured Lives research as it relates to unhealthy housing.
- Maintain an effective pandemic response to protect staff and the community from the impacts of COVID-19.
- Complete the ACWY meningococcal booster program for Grade 10 students.
- Publish the home-based food business toolkit.
- Implement recommendations of the Single-use Plastic By-law business compliance review.

Functions carried out under the *Public Health Act 1997*

Approved Immunisation Program			
Location	Number of vaccinations	Number of people	Number of clinics
Public clinics	689	353	13
School-based program	2558	1921	27
Staff	428	390	3

Public Health Risk Activities	
Tattoo, ear and body piercing premises and artists are licensed and inspected annually and must operate in accordance with the <i>Guidelines for Ear and Body Piercing 1998</i>	25 premises registered 15 premises inspected 52 artists licenced

Smoke-free Hobart	
Council declared smoke-free areas are regularly patrolled by the Smoking Education Officer. Areas include the central business district, Salamanca Square, Franklin Square and the Elizabeth Street Bus Mall.	The Smoking Education Officer carries out four scheduled daily patrols and has on average 30-40 interactions with smokers per day.

Regulated Systems	
Cooling towers and warm water systems used for heating and cooling buildings are registered annually and must be operated and maintained in accordance with the <i>Guidelines for the Control of Legionella 2012</i> .	11 locations

Recreational Water Quality	
Monitoring is required under the <i>Recreational Water Quality Guidelines 2007</i> . Beach water sampling December – March. Waters at Nutgrove Beach, Lower Sandy Bay Beach and Marieville Esplanade are sampled weekly during the summer months. Public swimming pool and spa facilities are available across 14 locations in the City. In addition to operator required monthly samples, the City also collects samples from premises at regular intervals.	Number of samples for the period – 85 Number of samples for the period – 68

Place of Assembly	
Public events meeting the mass gathering criteria of 1000 people or more gathering for two hours or more.	Total licences issued – 32 Breakdown of licences: Music events – 6 Food and beverage – 4 Cultural – 9 Other – 13
Notifiable Disease Investigations	
Individual and institutional cases of Salmonellosis are investigated with a questionnaire designed to identify any environmental and food safety risk factors.	15 investigations completed
Exhumations and Private Burials	
Observed on behalf of the Director of Public Health.	Two exhumations and no burials
Unhealthy Premises	
Properties inspected to determine suitability for human habitation.	Total investigations – 12 Breakdown of investigations: Hoarding – 1 Mould – 8 Uninhabitable – 2 Unsightly – 1
Public Health Act Enforcement Actions	
Infringement Notices	1

Functions carried out under the *Food Act 2003*

Activity	Total number
Registered Food Businesses	
Permanent registered food businesses	825
Permanent notify-only food businesses	118
Mobile registered food businesses	45
Mobile notify-only food businesses	34
Out of area mobile traders	268
Temporary (one-off) food businesses	139
Inspections	
Permanent food businesses	861
Mobile food businesses	92 (including events)
Food business complaint investigations	
Most concerns relate to suspected foodborne illness, unhygienic food handling and unclean food premises.	Total investigations – 101
Food Act Enforcement Activities	
Alleged breaches of food safety laws can result in the issuing of a notice, food seizure, prohibition orders or prosecution.	<p>Total notices – 43</p> <p>Breakdown of notices issued:</p> <p>Improvement Notices – 26</p> <p>Infringement Notices – 12</p> <p>Food Seizures – 1</p> <p>Prohibition Orders – 4</p>
Building Act	
Food business plans assessment	Form 49 issued – 32
Food business occupancy report	Form 50 issued – 29
Tasmanian Food Sampling and Surveillance Program	
Microbiological quality of sushi	4 samples taken, all samples compliant.

Meeting the needs of our people

Environmental health officers are appointed as authorised officers under the *Environmental Management Pollution Control Act 1994*, the *Local Government Act 1993*, and council by-laws for the purposes of investigating concerns including but not limited to noise pollution, air quality, the provision of single-use plastics, unhealthy housing, land contamination, failing septic systems, light pollution, the keeping of animals, and water pollution.

The environmental health team investigates matters of food safety, public and environmental health and statutory nuisance that are of concern to members of the community. The most common areas of community concern outside of food safety, continue to be noise nuisances from fixed equipment and musical instruments, and air pollution, including wood smoke and smoking in smoke-free areas.

Activity	Total
Noise nuisance investigations	130
Air pollution investigations	90
Requests for investigation (other)	106
Environment Protection Notices	3
Assessment of planning, building and plumbing applications in relation to potentially contaminated land, onsite wastewater, noise attenuation and food business construction	384

Strategies and projects

Healthy Hobart Portfolio Committee

At the commencement of the current term, the Council adopted a new Portfolio based Governance Structure. The Healthy Hobart Portfolio Committee was established under s.24 of the *Local Government Act 1993*, and is a committee made up of community members which is co-chaired by two Elected Members.

The focus of the committee is health and wellbeing, playing an advisory role in shaping strategies and plans related to health promotion and preventative health, by providing lived experience and relevant subject matter expertise.

The committee held its inaugural meeting in May 2023 and is currently finalising a 12-month workplan which is likely to include co-designing the scope of councils Health and Wellbeing Profile, and contributing ideas towards a potential Health and Wellbeing Strategy for the City.

Smoke-free Hobart

The City appointed Smoking Education Officer is now a full-time position, maintaining a reliable presence in smoke-free areas and effectively raising public awareness of our smoke-free CBD with locals and tourists alike. Recent projects include signage maintenance, as well as new messaging to clarify that smoking includes vaping.



Recreational Water Quality Forecasting Trial

During the 2022-23 Derwent Estuary Recreational Water Quality season, a trial was conducted to ascertain whether it is possible to produce meaningful daily forecasts of the quality of the recreational water at our estuary swimming sites. A forecasting method used by New South Wales Beachwatch for over 20 years was applied, using site-specific pollution threshold levels and daily rainfall data to create forecasts.

The trial was considered a success, with an accuracy rate of close to 80%. The working group of stakeholders and partners, including all councils along the estuary, will now consider taking the next steps toward a visible program for the coming summer season.

STATEMENT OF ALLOWANCES AND EXPENSES PAID TO ELECTED MEMBERS

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(CB)

Total allowances paid to the Lord Mayor, Deputy Lord Mayor and Elected Members: \$609 470

Total expenses paid to all Elected Members (including telecommunications, fuel and travel expenses): \$53 374



MEETING ATTENDANCE

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(CC)

	Council	Planning Committee	Community, Culture and Events Committee		Economic Development and Communications Committee		City Infrastructure Committee		Parks and Recreation Committee		City Planning Committee		Finance and Governance Committee	
Total meetings held	18	13	3		3		2		3		10		2	
	Member	Member	Member	Non member	Member	Non member	Member	Non member	Member	Non member	Member	Non member	Member	Non member
Councillor Reynolds	16	5				1	1					2		1
Councillor Burnet	16	11				1	2		3		9		2	
Alderman Zucco	13	8			3								1	
Councillor Harvey	18	12	3			1	2				10			1
Alderman Behrakis	18	13					2				10			
Councillor Dutta	18	10	3		3						10			
Councillor Sherlock	17	6	3						1					
Councillor Kelly	9	11												
Councillor Elliot	9	8												
Alderman Bloomfield	9	10												
Councillor Posselt	9	12												
Councillor Lohberger	9	13												
Alderman Briscoe	9								3		9			
Alderman Sexton	4													2
Alderman Thomas	8				3				3			1	2	
Councillor Fox	6		1		1				2			2		
Councillor Coats	8										5		2	

The Community, Culture and Events Committee, Economic Development and Communications Committee, City Infrastructure Committee, Parks and Recreation Committee, City Planning Committee, and Finance and Governance Committee were abolished at the 21 November 2022 Council meeting.

Note

Where an Elected Member may have been noted as not having been in attendance at a particular meeting, leave of absence for a specific purpose would generally have been requested by the Elected Member and granted by the Council, pursuant to section 39 of the *Local Government (Meeting Procedures) Regulations 2015*.

RISK AND AUDIT PANEL MEETINGS

Attendance at the Risk and Audit Panel meetings is recorded in the Annual Report in accordance with the Terms of Reference of the Risk and Audit Panel 6.1.4(h).

Total meetings held	6
Frank Barta (Chairman)	6
Councillor Helen Burnet	5
Councillor Bill Harvey	2
Alderman Louise Bloomfield	4
Wayne Davy	6
Paul McTaggart	2
Frances Hall	1

Frances Hall stepped down as an independent member of the Risk and Audit Panel as of 7 December 2022.

Paul McTaggart was appointed to fill the vacant Independent Member position on the Risk and Audit Panel as at 20 March 2023.

Councillor Bill Harvey was a Council member until 1 November 2022 and Alderman Louise Bloomfield was appointed as the Council nominee from 21 November 2022.



COMMITTEE MEMBERSHIP DETAILS

Committee membership	Details of membership
Councillor Reynolds	
City Heritage Portfolio Committee	Chairperson (from 21 November 2022)
Climate Futures Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
City Infrastructure Committee	Committee Member (until 1 November 2022)
Heritage Account Special Committee	Committee Chairperson (until 1 November 2022)
Councillor Burnet	
Future Hobart Portfolio Committee	Chairperson (from 21 November 2022)
Healthy Hobart Portfolio Committee	Co-Chairperson (from 24 April 2023)
Planning Committee	Committee Member (from 21 November 2022)
Risk and Audit Panel	Committee Member
City Planning Committee	Committee Chairperson (until 1 November 2022)
City Infrastructure Committee	Committee Member (until 1 November 2022)
Finance and Governance Committee	Committee Member (until 1 November 2022)
Parks and Recreation Committee	Committee Member (until 1 November 2022)
Heritage Account Special Committee	Committee Member (until 1 November 2022)
Alderman Zucco	
Planning Committee	Committee Member (from 21 November 2022)
Finance and Governance Committee	Committee Chairperson (until 1 November 2022)
Economic Development and Communications Committee	Committee Member (until 1 November 2022)
Councillor Harvey	
Sustainability in Infrastructure Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
City Infrastructure Committee	Committee Chairperson (until 1 November 2022)
City Planning Committee	Committee Member (until 1 November 2022)
Community Culture and Events Committee	Committee Member (until 1 November 2022)
Risk and Audit Panel	Committee Member (until 21 November 2022)

Committee membership	Details of membership
Alderman Behrakis	
Planning Committee	Committee Chairperson (from 21 November 2022)
City Infrastructure Committee	Committee Member (until 1 November 2022)
City Planning Committee	Committee Member (until 1 November 2022)
Councillor Dutta	
Housing & Homelessness Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
City Planning Committee	Committee Member (until 1 November 2022)
Community Culture and Events Committee	Committee Member (until 1 November 2022)
Economic Development and Communications Committee	Committee Member (until 1 November 2022)
Councillor Sherlock	
Welcoming & Inclusive City Portfolio Committee	Chairperson (from 21 November 2022)
Healthy Hobart Portfolio Committee	Co-Chairperson (from 24 April 2023)
Planning Committee	Committee Member (from 21 November 2022)
Community Culture and Events Committee	Committee Chairperson (until 1 November 2022)
Parks and Recreation Committee	Committee Member (until 1 November 2022)
Councillor Kelly	
Creative City Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
Councillor Elliot	
Healthy Hobart Portfolio Committee	Chairperson (from 21 November 2022 to 24 April 2023)
Planning Committee	Committee Member (from 21 November 2022)
Alderman Bloomfield	
City Economy Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
Risk and Audit Panel	Committee Member (from 21 November 2022)
Councillor Posselt	
City Mobility Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)

Committee membership	Details of membership
Councillor Lohberger	
City Water Portfolio Committee	Chairperson (from 21 November 2022)
Planning Committee	Committee Member (from 21 November 2022)
Alderman Briscoe	
Parks and Recreation Committee	Committee Chairperson (until 1 November 2022)
City Planning Committee	Committee Member (until 1 November 2022)
Superannuation Policy Group	Committee Chairperson (until 1 November 2022)
Heritage Account Special Committee	Committee Member (until 1 November 2022)
Alderman Sexton	
Community Culture and Events Committee	Committee Member (until 1 November 2022)
Economic Development and Communications Committee	Committee Member (until 1 November 2022)
Finance and Governance Committee	Committee Member (until 1 November 2022)
Alderman Thomas	
Economic Development and Communications Committee	Committee Chairperson (until 1 November 2022)
Finance and Governance Committee	Committee Member (until 1 November 2022)
Parks and Recreation Committee	Committee Chairperson (until 1 November 2022)
Councillor Fox	
City Infrastructure Committee	Committee Member (until 1 November 2022)
Community Culture and Events Committee	Committee Member (until 1 November 2022)
Economic Development and Communications Committee	Committee Member (until 1 November 2022)
Parks and Recreation Committee	Committee Member (until 1 November 2022)
Councillor Coats	
City Planning Committee	Committee Member (until 1 November 2022)
Finance and Governance Committee	Committee Member (until 1 November 2022)

REMUNERATION OF SENIOR EMPLOYEES

LOCAL GOVERNMENT ACT 1993 SECTION 72(1)(CD)

Remuneration bands		Number of employees
\$ From	\$ To	
\$200 000	\$219 999	4
\$220 000	\$239 999	2
\$240 000	\$259 999	2
\$260 000	\$279 999	1
\$280 000	\$299 999	2
\$300 000	\$319 999	1
\$320 000	\$339 999	-
\$340 000	\$359 999	-
\$360 000	\$379 999	-
\$380 000	\$399 999	-
\$400,000	\$419,999	-
\$420,000	\$439,999	1

Total annual remuneration is defined as the total of the:

- Base salary payable to the employee.
- Amount of employer superannuation contributions to the employee's contribution.
- Gross value for the use of a fully-maintained motor vehicle provided to the employee.
- Value of any other allowances or benefits paid or payable to, or provided for, the benefit of the employee.

GRANTS, ASSISTANCE AND BENEFITS PROVIDED

LOCAL GOVERNMENT ACT 1993 SECTION 77(1)

The City of Hobart supports community members, businesses and events through a number of methods including, grants and sponsorships, in-kind support and rebates and remissions.

The Local Government Act requires that any grant made or benefit provided must be listed in the Annual Report.

* all grants and benefits listed below were paid in the 2022-23 financial year. Some of the grants from the 2021-22 program were decided in the 2021-22 financial year but not paid until the following financial year. These are shown with an asterix.

Business Grants

The City of Hobart Business Grants create and support opportunities for businesses to test new ideas.

Detail	Grant stream/benefit	GST inclusive amount \$
First Sunshine Pty Ltd	Revive Your 9 to 5 Retailer Support Program	2000
Frangipani Fabrics	Revive Your 9 to 5 Retailer Support Program	2000
Hobart Counselling Centre	Local Business Grant *	5500
Hobart Friendly Society Dispensary Ltd	Revive Your 9 to 5 Retailer Support Program	990
IT Services Hobart Pty Ltd	Local Business Grant *	5500
Metal Urges Fine Jewellery and Diamonds	Revive Your 9 to 5 Retailer Support Program	2000
Mulan Restaurant	Revive Your 9 to 5 Retailer Support Program	2000
Plato's Playground Pty Ltd	Revive Your 9 to 5 Retailer Support Program	2000
Secret Lab Pty Ltd	Local Business Grant *	5500
The Maritime Museum of Tasmania – Accelerate Exhibitions	Local Business Grant *	4862
Travel With a Cause	Local Business Grant *	5500
Vibrance Festival Pty Ltd – Commercial Gallery/ Events Space	Local Business Grant *	5456
Total		43 308

Christmas Grants

Christmas Grants provide financial assistance for community or not-for-profit based organisations and groups to present Christmas carol events and Christmas activities.

Detail	Grant stream/benefit	GST inclusive amount \$
Archdiocese Of Hobart – Carols on the Hill	Community Christmas Carols Grant	16 500
Lenah Valley Community Association Inc – Carols at John Turnbull	Community Christmas Carols Grant	15 000
Mount Stuart Residents Inc – Christmas Carols in Mount Stuart	Community Christmas Carols Grant	2436
Parish Of St David's Cathedral - Christmas Carol Activities for December 2023	Community Christmas Carols Grant	16 500
Total		50 436

Community Grants

The City of Hobart provides grants for community groups and non-profit organisations to develop projects or events, or specific elements of ongoing programs that foster opportunities for access and participation, and for responding to community issues and concerns.

This section also includes annual grants and maintenance grants for community organisations

Detail	Grant stream/benefit	GST inclusive amount \$
African Communities Council Of Tasmania Inc	Community	4266
Albuera Street Primary School Association	Community *	2800
Australian Fellowship of Evangelical Students	Community	2400
Battery Point Community Association Inc	Community Quick Response Grant	650
Birdlife Tasmania	Community	4950
Brahma Kumaris Centre for Spiritual Learning	Community Quick Response Grant	1100
Cancer Council of Tasmania Inc	Community	4895
Cancer Patients Foundation Ltd	Community	5500
Council on the Ageing Tasmania Inc	Community Quick Response Grant	1100
Disability Sports Australia Ltd	Community	3300
Derwent Sailing Squadron Inc	Annual Grant	7908
Domain Tennis Centre Inc	Annual Maintenance Grant	55 307
Edge Radio 99.3FM	Community *	5000
Folk Federation of Tasmania Inc	Community	5000

Detail	Grant stream/benefit	GST inclusive amount \$
Friends of the Royal Tasmanian Botanical Gardens Inc	Community *	1411
Good Life Permaculture	Community *	5500
Hobart City Mission – Sleep Rough	Community	4950
Hobart District Football Club Inc – Australian Masters Football	Community	2814
Hobart Legacy Inc	Community	3377
Hobart Mens Barbershop Harmony Club	Community Quick Response Grant	940
Hobart Social Skates Group	Community	1053
Hockey Tasmania Inc	Annual Maintenance Grant	86 053
Hugyaw Performing Arts Group Inc	Community *	3900
JCC Tas Benevolent Society Inc	Community Quick Response Grant	1000
Legacy Australia Inc – Legacy Centenary	Community	2000
Li-Ve Tasmania – Sew Together	Community *	3948
Malayalee Association of Tasmania Inc	Community *	3300
Malayalee Association of Tasmania Inc	Community	2500
Multicultural Council of Tasmania	Community	4950
Multicultural Council of Tasmania – conference	Community	4950
Mount Nelson Community Association Inc	Community Quick Response Grant	522
Neighbourhood Watch Tasmania Inc	Community Quick Response Grant	704
New Town District Cricket Club	Community *	5000
Nigeria Community in Tasmania Inc	Community	1924
PAC Organisation Pty Ltd	Community Quick Response Grant	1000
Prison Fellowship Australia	Community	4400
Rotary Club of North Hobart	Community *	4000
Salvation Army Housing Ltd	Community	4950
Sandy Bay Sailing Club Inc	Community	2200
Second Echo Ensemble Inc	Community *	5500
She Shreds Australia Inc	Community Quick Response Grant	710



Detail	Grant stream/benefit	GST inclusive amount \$
Shia Association of Ahl-E-Bayt Tasmania Inc	Community Quick Response Grant	700
Sisongke Community Choir Hobart Inc	Community *	3000
South Hobart Living Arts Centre	Community	5150
South Hobart Sustainable Community Inc	Community *	3000
South Hobart Sustainable Community Inc	Community Quick Response Grant	950
South Hobart Sustainable Community Inc	Community Quick Response Grant	965
Southern Tasmanian Community Orchestra	Community	2488
Southern Tasmanian Netball Association	Annual Maintenance Grant	34 338
Stitching and Beyond Inc	Community	3997
Vietnam Veterans Assoc Hobart Branch Inc	Community Quick Response Grant	1000
Wen Hua Hui Chinese Cultural Society	Community Quick Response Grant	1000
Total		324 320

Creative Hobart Grants

Creative Hobart supports cultural and creative programs that encourage community participation, attract cultural tourism and make Hobart a truly wonderful place to live, work and visit. Creative Hobart Grants are offered in two categories that provide funding for eligible organisations and groups to deliver one-off activities involving artists and communities in the creation, direction and management of cultural projects.

Detail	Grant stream/benefit	GST inclusive amount \$
A Fairer World Inc	Creative Medium *	16 500
Allegri Ensemble Inc	Creative Medium *	15 000
Constance Ari	Creative Medium	14 945
Contemporary Art Services Tasmania Inc	Creative Medium	16 500
Contemporary Art Services Tasmania Inc	Creative Medium	16 500
Contemporary Art Services Tasmania Inc	Creative Medium	16 435
Designed Made Inc	Creative Small *	3180
Designed Made Inc	Creative Small	3466
Drill Performance Company Inc	Creative Medium	16 500
Georgia Shine	Creative Small	5000
Great Southern Dance Inc	Creative Medium	16 500
Greta Jean	Creative Small	5000
Heath Media	Creative Small	5500
Jack McLaine	Creative Small *	4599
Joshua Santospirito	Creative Small *	3321
Joshua Santospirito	Creative Small	4239
Mark Lleonart	Creative Small	2475
Mature Artists Dance Experience Inc	Creative Small *	5500
Mature Artists Dance Experience Inc	Creative Medium	8800
Salamanca Arts Centre	Creative Medium *	15 730
She Shreds Australia Inc	Creative Small *	5000
Soul Spice Sessions	Creative Small	5000
T Goncalves Sousa & S Simao Junior & J Zitter Ruppenthal	Creative Medium *	5293
Taspride Inc	Creative Medium *	14 800
Terrapin Puppet Theatre	Creative Medium	16 396
The Hobart Embroiderer's Guild Inc	Creative Small *	1500
The Tasmanian New Music Ensemble	Creative Small *	5000
Vibrance Festival Pty Ltd	Creative Medium	12 650
Total		261 329

Major Cultural Organisations Grants

These grants assist eligible organisations with operational and ongoing program support.

Detail	Grant stream/benefit	GST inclusive amount \$
Salamanca Arts Centre	Major Cultural Organisation Grant	25 300
Tasmanian Museum and Art Gallery	Major Cultural Organisation Grant	31 570
Tasmanian Symphony Orchestra Pty Ltd	Major Cultural Organisation Grant	25 300
Theatre Royal Management Board	Major Cultural Organisation Grant	31 570
Total		113 740

Event Grants

The City of Hobart Event Grants program provides grants for delivered in Hobart that have creative, community and economic outcomes.

Detail	Grant stream/benefit	GST inclusive amount \$
Albuera Street Primary School	In-Kind Venue & Event Resource Quick Response Grant	1044
Alcohol Tobacco & Drugs Council Tas Inc	In-Kind Venue & Event Resource Quick Response Grant	1000
Anglicare Tasmania	In-Kind Venue & Event Resource Quick Response Grant	622
Australian Barbershop Convention Management Association Inc	Event *	11 000
Australian Institute of Architects	Event	18 700
Australian Wooden Boat Festival Inc	Event	62 120
Bangladesh Students' Association, University of Tasmania	In-Kind Venue & Event Resource Quick Response Grant	816
Beaker Street Ltd	Event Partnership	72 270
Chinese Community Association of Tasmania Inc	Event *	20 000
Chinese Community Association of Tasmania	Event	20 000
Crime Stoppers Tasmania	In-Kind Venue & Event Resource Quick Response Grant	379
Cruising Yacht Club of Australia – Royal Sydney Hobart Yacht Race	Event Partnership	22 000
Deepavali Tasmania Inc	Event *	20 000
Deepavali Tasmania Inc	Event	20 000
Edge Radio 99.3FM	Event	14 000

Detail	Grant stream/benefit	GST inclusive amount \$
Embraced – The Centenarian Portrait Project by Teenagers	In-Kind Venue & Event Resource Quick Response Grant	1000
ESC Collaborative Pty Ltd	Event *	11 000
Festival Of Voices Inc	Event Partnership	56 100
Hobart City Mission – Volunteer End of Year Celebration	In-Kind Venue & Event Resource Quick Response Grant	814
Hobart Social Skates Group – Roll Dance 2023	In-Kind Venue & Event Resource Quick Response Grant	1100
Hobart Jazz Club Inc	Event *	15 423
Hobart Jazz Club Inc	Event	11 062
Holy Tantra Esoteric Buddhism Inc	In-Kind Venue & Event Resource Quick Response Grant	634
Kelvin Smith – Piano Fundraiser for Ukraine	In-Kind Venue & Event Resource Quick Response Grant	472
Klub Kollywood Inc	Event	20 000
Latin American Cultural Association of Tasmania Inc	Event	19 600
Lattas Events – CarnaTassie 2023	In-Kind Venue & Event Resource Quick Response Grant	1100
Lymphoedema Association Australia	In-Kind Venue & Event Resource Quick Response Grant	303
Multicultural Council of Tasmania	Event *	16 020
Mutual Aid Community Kitchen	In-Kind Venue & Event Resource Quick Response Grant	1100
Paradise Live Entertainment Pty Ltd	Event *	19 198
Sea Shepherd Tasmania – For the Ocean and Beyond	In-Kind Venue & Event Resource Quick Response Grant	1000
South Hobart Sustainable Community Inc	Event	8851
Tasmania University Student Association	Event *	11 000
Tasmanian Museum and Art Gallery	Event	21 698
TasWriters Inc	Event	11 083
Ten Days on the Island Limited	Event Partnership	55 000
TEDx Hobart Inc	Event	5000
Trail Ventures Pty Ltd – mountain run	Event Partnership	55 000
University Of Tasmania – Festival of Bright Ideas 2022	Event *	18 700
University Of Tasmania – Festival of Bright Ideas 2023	Event	22 000

Detail	Grant stream/benefit	GST inclusive amount \$
Van Diemen's Band Inc	Event *	13 750
Van Diemen's Band Inc	Event	16 500
Van Diemen's Band Inc	In-Kind Venue & Event Resource Quick Response Grant	1000
Vibrance Festival Pty Ltd	Event Partnership	5561
Total		705 020

City Partnership Grants

The City supports a number of community organisations and events that provide significant community and cultural activation to life in Hobart. The events supported through City Partnership grants are ones that have been delivered for over ten years that use significant City of Hobart facilities and staff to deliver the events.

Detail	Grant stream/benefit	GST inclusive amount \$
Festa Italia Sub Committee – 2023 Festa Italia	City Partnership	11 900
Greek Orthodox Church & Benevolent Society of St George – Greek Estia Festival 2023	City Partnership	10 818
Royal Hobart Regatta Association	City Partnership	32 454
RSL Tasmania Branch Inc – ANZAC Day 2021	City Partnership	10 213
RSL Tasmania Branch Inc – ANZAC Day 2022	City Partnership	13 851
RSL Tasmania Branch Inc – ANZAC Day 2023	City Partnership	22 679
Sandy Bay Regatta Association	City Partnership	32 454
Theatre Council of Tasmania	City Partnership	10 818
Total		145 187



Urban Sustainability Grants

Urban Sustainability Grants support community-led activities that develop solutions to climate change and sustainability issues. It is available to schools, community groups and businesses to support activities for waste reduction and sustainability projects.

Detail	Grant stream/benefit	GST inclusive amount \$
Eat Well Tasmania Inc	Urban Sustainability	16 500
Good Life Permaculture	Urban Sustainability	8250
Hobart Makers Inc	Urban Sustainability	9940
Salvation Army Housing Ltd	Urban Sustainability	16 500
St Mary's College	Urban Sustainability	982
Waimea Heights Primary School	Urban Sustainability	5147
Total		57 319

Heritage and Conservation Grants

The City of Hobart's Heritage Grant was established under the provisions of the *National Trust Preservation Fund (Winding-up) Act 1999* and comes from a long term investment fund from the 1960s set up to preserve and restore historic buildings. The grant is offered every two years.

Detail	Grant stream/benefit	GST inclusive amount \$
Patrick Buxton	Heritage Grant	8580
Wagner Investment Trust	Heritage Grant	4158
Total		12 738

Sponsorships and investment/contributions

Annual contributions and sponsorships are provided to organisations through funding agreements or the City of Hobart sponsorship program. Support provided can be operating contributions that provide a service to the City or provide a direct benefit to the Hobart economy, and can be in the form of cash, in-kind or a combination of both.

Detail	Type of grant/benefit	GST inclusive amount \$
Australian Broadcasting Corporation – Platypus Guardian Event	Contribution	810
Atlas Events Pty Ltd – 2023 Hobart Airport Marathon Sponsorship	Sponsorship	22 000
Bicycle Network Incorporated Ride2Work Day	Contribution	1500
Business Events Tasmania	Annual Contribution	126 425
City of Hobart Eisteddfod Society Inc	Sponsorship	2500
Cycling South Inc	Annual Contribution	13 200
DarkLab Pty Ltd – Dark Mofo 2023	Sponsorship – funding	165 000
	In-Kind Support (reduced/waived charges)	271 171
Derwent Estuary Program Ltd	Annual Contribution	61 554
Dogs' Home Tasmania – Pound Contribution	Annual Contribution	95 855
Epic Events & Marketing Pty Ltd – Sponsorship– Run The Bridge 2022 Final Instalment	Sponsorship	3300
Govhack Australia Limited TAS	Sponsorship	2750
Greater Hobart Strategic Partnership	Contribution	85 732
Liminal Studio Pty Ltd – World Architecture Festival	Contribution	2200
Mainstreet Australia Conference – Gold Sponsorship	Sponsorship	15 400
Migrant Resource Centre Tasmania	Contribution	1485
RSL Tasmania Branch Inc – Mid-Winter Ball	Sponsorship	175
Samuel McLennan	Contribution	10 000
Southern Tasmanian Councils Authority	Contribution	2666
Southern Tasmanian Regional Land Use Strategy (STRLUS)	Contribution	40 000
State Emergency Service – Southern Regional Volunteer SES Unit	Annual Contribution	25 358

Detail	Type of grant/benefit	GST inclusive amount \$
Tennis Australia Limited – Sponsorship Hobart International	Sponsorship	44 000
Vibestown Productions Pty Ltd – Final 30% Party in the Apocalypse	Sponsorship	13 200
Taste of Summer Pty Ltd – 2022-23	Sponsorship – funding	55 000
	In-Kind Support (reduced/waived charges)	418 000
Wellington Park Management Trust – Regulations Awareness Program	Annual Contribution	40 637
Total		1 519 918

Reduced Fees or Charges/In-Kind Assistance

Detail	Type of grant/benefit	GST inclusive amount \$
Australian Wooden Boat Festival	In-Kind Support (reduced/waived charges)	1131
Australian Wooden Boat Festival	In-Kind Support (reduced/waived charges)	250
Australian Wooden Boat Festival	In-Kind Support (reduced/waived charges)	394
Circle of Love and Care	In-Kind Support (reduced/waived charges)	5000
City of Hobart Eisteddfod Society Inc	In-Kind Support (reduced/waived charges)	5070
Dining with Friends	In-Kind Support (reduced/waived charges)	1500
Food not Bombs	In-Kind Support (reduced/waived charges)	6000
North Hobart Football Club Ltd	Rental Rebate	6092
Reclink Australia – DKHAC discounted access	In-Kind Support (reduced/waived charges)	1750
Surf Life Saving Tasmania Inc – Long Beach Pavilion Sandy Bay	Lease Offset Grant	1100
University of Tasmania – School of Engineering	In-Kind Support (reduced/waived charges)	525
Total		28 812

Reduced Rates

Detail	Type of grant/benefit	GST inclusive amount \$
240L Wheelie Bin Rebate	Rebate	3795
E Kalis Properties Pty Ltd – Development Assistance	Rates Remission	816 248
Native Vegetation Protection Rebate	Rebate	385
Rates Remissions – General	Rates Remission	2505
Rate Remissions – Pensioners net expenditure	Rates Remission	25 010
Sultan Holdings Pty Ltd – Development Assistance	Rates Remission	34 814
Total		882 757

Charitable Donations and Gifts

Detail	Type of grant/benefit	GST inclusive amount \$
Australian Red Cross	Donation	100
Cruise Ship Gifts	Gifts	355
Edge Radio 99.3FM – I Love Tassie Music Fundraiser	Donation	250
Nita Education Pty Ltd – donation on behalf of City Talks speaker M.Hutton	Donation	500
Taroona High School – 2022 Scholarship	Donation	250
Taroona High School – 2023 Scholarship	Donation	300
Total		1755

GRAND TOTAL		4 146 639
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REDUCED RENTALS

The City of Hobart owns numerous properties within its municipal area, some of which are leased to third parties. Many of these properties are leased on terms that include a discount in the rent payable by the lessee, in accordance with the City of Hobart's policy for leases to non-profit organisations. In many instances the lessee provides all or some of the following: capital improvements, maintenance, day-to-day management, access to the public and contribution back to the community. For the purposes of being open and transparent, the City discloses these as grants.

Detail	Location
Commercial	
Aurora Energy	Substation, Lansdowne Crescent, West Hobart
Derwent Estuary Program Limited	Fourth floor, Hobart Council Centre, Hobart
Enterprize Tasmania Ltd	Fifth floor, Hobart Council Centre, Hobart
Enterprize Tasmania Ltd	Part of fourth floor, Hobart Council Centre, Hobart
Hobart Town (1804) First Settlers Association Inc.	Fourth floor, Hobart Council Centre, Hobart
Mawson's Huts Foundation Ltd	1-3 Elizabeth Street, Hobart
Mawson's Huts Foundation Ltd	3 Morrison Street, Hobart
Resource Work Cooperative	Resource Recovery Centre, McRobies Gully Waste Management Centre, South Hobart
Tasmanian Sail Training Association Ltd	Fourth floor, Hobart Council Centre, Hobart
Wide Angle Tasmania	6 Washington Street, South Hobart
Residential	
Residential/caretaker	Regatta Grounds, McVilly Drive, Queens Domain
Community and Recreation	
Art Society of Tasmania	268 Lenah Valley Road, Lenah Valley
Athletics Association of Tasmania	Domain Athletic Centre, Queens Domain
Australian Sea Cadets Corp	Foreshore, Queens Domain
Board of Management of the Hutchins School	Marievillle Esplanade, Sandy Bay
Buckingham Bowls Club Inc	4 St Johns Avenue, New Town
Christ College Trust	Ham Common, Old Proctors Road, Tolmans Hill
Conservation Volunteers Trust	1 Domain Road, Queens Domain
Collection of Medical Artefacts (Tasmania)	Semaphore Cottage, 99 Salamanca Place, Battery Point
Culturally Diverse Alliance of Tasmania	Fourth floor, Hobart Council Centre, Hobart
Department of Education	West Hobart Recreation Ground, West Hobart
Derwent Bowls Club	Letitia Street, North Hobart

Detail	Location
Domain Tennis Centre Inc	Davies Avenue, Queens Domain
Dr Christina Henri	Fourth floor, Hobart Council Centre, Hobart
Dress for Success Hobart Incorporated	Fourth floor, Hobart Council Centre, Hobart
Hobart Canine Obedience Club	Soldiers Memorial Oval, Queens Domain
Hobart Cat Centre Inc	10 Selfs Point Road, New Town
Hobart City Band Inc	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
Hobart Districts Little Athletics Club	John Turnbull Park, Lenah Valley
Hobart Football Club Inc.	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
Hockey Tasmania Incorporated	Tasmanian Hockey Centre, 19 Bell Street, New Town
Lenah Valley Community Hall Trustee	22 Creek Road, Lenah Valley
Lenah Valley RSL and Community Club	188 Lenah Valley Road (Haldane Reserve), Lenah Valley
Maritime Museum of Tasmania	Carnegie Building, Argyle Street, Hobart
Mount Stuart Hall	Byard Street, Mount Stuart
New Town Bay Rowing Centre Inc	Marine Esplanade, New Town
New Town District Cricket Club	4 St Johns Avenue, New Town
New Town Croquet Club	4 St Johns Avenue, New Town
New Town Senior Citizens Club Inc	18 Creek Road, Lenah Valley
North Hobart Cricket Club	Tasmanian Cricket Association Ground, Davies Avenue, Queens Domain
North Hobart Football Club	Horrie Gorrings Stand, North Hobart Oval, North Hobart
Polish Association in Hobart	22–24 New Town Road, New Town
Riding for the Disabled	Kalang Avenue, Lenah Valley
Royal Hobart Bowls Club	1 Ellerslie Road, Battery Point
Royal Hobart Regatta Association	John Colvin Stand, McVilly Drive, Queens Domain
Sandy Bay Croquet Club	Sandown Park, Long Point Road, Sandy Bay
Sandy Bay Regatta Association	Long Point Road, Sandy Bay
Sandy Bay Rowing Club	Marieville Esplanade, Sandy Bay
Sandy Bay Sailing Club	Long Point Road, Sandy Bay
Sandy Bay Senior Citizens Club	23 Lambert Avenue, Sandy Bay
Scout Association of Australia	Marieville Esplanade, Sandy Bay
Scout Association of Australia (Tasmania)	617 Sandy Bay Road, Sandy Bay
South Hobart Badminton Association	101 Cascade Road, South Hobart



Detail	Location
South Hobart Progress Association Inc	42 Darcy Street, South Hobart
South Hobart Soccer Club Inc.	Wellesley Park, South Hobart
The Southern Tasmania Netball Association Inc.	Main Road, New Town
Tasmanian Air Rescue Trust	Queens Domain
Tasmanian Bridge Association	Marine Esplanade, New Town
Tasmanian Fire Service	Kalang Avenue, Lenah Valley
Tasmanian Land Conservancy	Tudor Court Building, 827 Sandy Bay Road, Sandy Bay
Tasmanian Riding for the Disabled Assoc.	500 Kalang Avenue, Glenorchy
Tasmanian Rugby Union Inc	Rugby Park, New Town
Tasmanian Writer's Centre Incorporated	Part of Level 4, 16 Elizabeth Street, Hobart
The Catholic Women's League	108–110 Bathurst Street, Hobart
The Flower Room	108–110 Bathurst Street, Hobart
The Friends School Incorporated	Part of Queens Walk, New Town
Tasmanian Small Craft Marine Radio Group Ltd	Upper Queens Domain
Women's Shelter Inc	South Hobart
Wooden Boat Guild of Tasmania Inc.	Mariners Cottage, Napoleon Street, Battery Point

CONTRACTS FOR THE SUPPLY OF GOODS AND SERVICES

LOCAL GOVERNMENT (GENERAL) REGULATIONS REGULATION 29(1)

In accordance with regulation 29(1) of the *Local Government (General) Regulations 2015*, the following contracts to the value of **\$250 000 or above**, excluding GST, were entered into during the 2022–23 financial year.

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P17/103-001-009 – Zig Zag Track Stage 2 – Track Works	28/09/2022 to 30/06/2023	Nil	\$500 000 (estimate)	(Shared) Kevin Hart trading as Hart Drystone, Mtn Trails Pty Ltd and Trailblazer Tracks	615 Gellibrand Drive, Sandford, TAS 7020 69 Geilston Creek Road, Geilston Bay, TAS 7015 69 Central Avenue Moonah, TAS 7009
P19/18-0006-006 – Centrepoint Toilets Internal Refurbishment	07/06/2023 to completion of works	Nil	\$258 920	Tascon Constructions Pty Ltd	59 Albert Road, Moonah, TAS 7009
P19/106-0001-038 – Digney Street Foothpath & Retaining Wall Reconstruction	29/03/2023 to 07/08/2023	Nil	\$350 232	Hazell Bros Group Pty Ltd	14 Farley Street, Derwent Park, TAS 7009
P19/106-0001-039 – Vincents Rivulet Fire Trail	24/04/2023 to 01/12/2023	Nil	\$348 243	Hazell Bros Group Pty Ltd	14 Farley Street, Derwent Park, TAS 7009
P21/29-0005-003 – Slurry Seal Programme 2022-23	24/10/2022 to 01/04/2023	Nil	\$794 680	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, TAS 7011
P21/29-0005-006 – Overlay, Inlay and Skid Resistance Project 2022-2023	23/03/2023 to 30/04/2023	Nil	\$457 071	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, TAS 7011
P21/29-0005-007 – Creek Road Overlay	27/06/2023 to completion of works	Nil	\$501 826	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, TAS 7011
P21/71 – Food Organics/Garden Organics (FOGO) Composting Services	01/09/2022 to 30/08/2024	2 terms of 2 years	\$3 796 800 (estimate)	Pure Living Soil Pty Ltd	8 Wely Park Road, Bridgewater, TAS 7030

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P21/95 – Electricity Supply for Contestable Sites	01/01/2023 to 31/12/2024	Nil	\$2 155 100 (estimate)	Aurora Energy	GPO Box 191, Hobart, TAS 7000
P22/14 – Sanitary Services	01/09/2022 to 31/08/2024	2 terms of 2 years	\$514 623 (estimate)	Flick Anticimex Pty Ltd	9/145 Arthur Street, Homebush West, NSW 2140
P22/15 – Cleaning Services for Council Owned Car Parks PART A	11/11/2022 to 10/11/2025	2 terms of 2 years	\$2 461 256 (estimate)	Maree Ann Parker trading as Jones & Co Cleaning Solutions	5/160 Bungana Way, Cambridge, TAS 7170
P22/15 – Deep Cleansing Services for Council Owned Car Parks PART B	11/11/2022 to 10/11/2025	2 terms of 2 years	\$815 360 (estimate)	N B Direct Pty Ltd trading as Cleenco	26 Banjorrah Street, Howrah, TAS 7018
P22/16 – Panel of Providers for Supply of Legal Services	01/07/2022 to 30/06/2025	2 terms of 2 years	\$4 461 933 (estimate)	Multiple	Various
P22/19 – Panel of Providers for Horticultural, Landscaping and Tree Services	03/10/2022 to 02/10/2025	1 term of 2 years	\$2 300 000 (estimate)	Multiple	Various
P22/28 – Doone Kennedy Hobart Aquatic Centre – External and Internal Cladding Repairs	17/10/2022 to 29/03/2023	Nil	\$1 017 497 further provisional amount of \$105 350 if agreed to by Council	Duratec Limited	Unit 4/16-18 Goodman Court, Invermay, TAS 7248
P22/30 – Microsoft Enterprise Agreement	30/09/2022 to 30/09/2025	Nil	\$1 094 929	Data#3 Limited	Level 7, 39 Murray Street Hobart, TAS 7000
P22/31 – Parliament Lawns and Salamanca Place Pipe Relining	22/08/2022 to completion of works	Nil	\$592 100	Interflow Pty Limited	42 Koornang Road, Scoresby, VIC 3179
P22/34 – New Town Precinct Upgrade Stage 2	09/09/2022 to 28/03/2023	Nil	\$1 702 218	MSD Civil Services Pty Ltd	42 Black Hills Road, Magra, TAS 7140
P22/35 – Panel of Providers for Commercial Painting and Graffiti Removal Services	22/08/2022 to 21/08/2025	2 terms of 2 years	\$1 190 000 (estimate)	Multiple	Various
P22/41 – C150 Information and Communications Technology Hardware Contract	19/07/2022 to 30/04/2024	2 terms of 2 years (State Government)	\$250 000 (estimate)	Multiple	Various

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P22/44 – Swan Street Park Refurbishment	15/07/2022 to completion of works	Nil	\$783 150	Parkway Enterprises (TAS) Pty Ltd trading as Specialised Landscaping Services	14-16 Hale Street, Derwent Park, TAS 7009
P22/45 – Proctors Road Reconstruction	30/08/2022 to 05/02/2023	Nil	\$773 191	BlackCap Construction Pty Ltd	1/160 Collins Street, Hobart, TAS 7000
P22/49 – Panel of Providers for Marketing, Communications and Graphic Design	22/12/2022 to 22/12/2025	1 term of 2 years	\$2 320 000 (estimate)	Multiple	Various
P22/50 – Food Organics Garden Organics (FOGO) Collection Service	01/05/2023 to 30/04/2028	1 term of 3 years	\$5 320 000 (estimate)	Veolia Environmental Services (Australia) Pty Ltd	95 Kennedy Drive, Cambridge, TAS 7170
P22/51– Panel of Providers for Catering Services	19/04/2023 to 31/05/2026	2 terms of 2 years	\$910 000 (estimate)	Multiple	Various
P22/65 – Salamanca Pedestrian Works – Stage 3	21/12/2022 to 15/12/2023	Nil	\$820 881	MSD Civil Services Pty Ltd	42 Black Hills Road, Magra, TAS 7140
P22/68 – Lefroy Street Car Park Development	22/12/2022 to 31/06/2023	Nil	\$1 563 343	DCS Civil Tas Pty Ltd	181 East Tinderbox Road, Blackmans Bay, TAS 7052
P22/66 – Rate Notice Print and Distribution	02/05/2023 to 01/05/2024	2 terms of 2 years each	\$450 000 (estimate)	Forms Express Pty Ltd	4 Reeves Court, Breakwater, VIC 3219
P22/69 – Panel of Providers for Road, Water, Sewerage and Civil Works (BUS 270)	10/10/2022 to 30/06/2024	Nil remaining	\$250 000 (estimate)	Multiple	Various
P22/70 – Panel of Providers for the Supply, Installation and Maintenance of Fences, Gates, Balustrades and Associated Products	17/03/2023 to 16/03/2026	1 term of 2 years	\$400 000 (estimate)	Multiple	Various
P22/71 – Culture and Leadership Development Programs	13/12/2022 to completion of services	Nil	\$327 290	Pinnacle Group Australia Pty Ltd	Suite 310, Level 3, 546 Collins St, Melbourne, VIC 3000

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P22/72 – Panel of Providers for Concreting Services and Concrete Products	15/03/2023 to 14/03/2026	1 term of 2 years	\$1 750 000 (estimate)	Multiple	Various
P22/73 – 2022-2023 Lift Replacement Program	22/12/2022 to 30/10/2023	Nil	\$876 263	Access Solutions Pty Ltd	86 Burwood Drive, Blackmans Bay, TAS 7052
P22/77 – Roope Street (Pirie to Pedder) Pavement Reconstruction Incorporating New Town Road Overlay (Salvation Army – Roope Street)	07/03/2023 to completion of works	Nil	\$617 652	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, TAS 7011
P22/79 – Provision of GIS Products	04/02/2022 to 03/02/2025	Nil	\$330 000	Esri Australia	613 King Street, West Melbourne, VIC 3170
P22/109 – Panel of Providers for the Supply of Swimwear Activewear and Accessories – DKHAC	26/04/2023 to 25/04/2026	1 term of 2 years	\$1 000 000 (estimate)	Multiple	Various
P23/7 – Pinnacle Road Stage 4 Safety Barrier Installation	29/03/2023 to 30/11/2023	Nil	\$1 226 136	Statewide Linemarking (Tas) Pty Ltd trading as Protector Rail	28 Jackson Street Glenorchy, TAS 7010
P23/25 – Panel of Providers for General and Specialised Commercial Printing and / or Printed Merchandise	28/06/2023 to 27/06/2026	1 term of 2 years	\$385 000 (estimate)	Multiple	Various
P23/45 – Network Switch Replacement	30/05/2023 to delivery of goods	Nil	\$300 663	Techquity Pty Ltd	39A Tasma Street, North Hobart, TAS 7000
P23/54 – Panel of Providers for ICT Solutions, Products, Services and New Technologies	5/05/2023 to 31/10/2025	2 terms of 36 months	\$1 250 000 (estimate)	Multiple	Various

In accordance with regulation 29(1) of the *Local Government (General) Regulations 2015*, the following contracts valued at or **exceeding \$100 000 (excluding GST) and less than \$250 000 (excluding GST)**, were entered into during the 2022–23 financial year.

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
Technical Project Expertise	01/08/2022 to 30/06/2023	Nil	\$170 000	Jeanneret Electrical Technologies	Level 1/39A Tasma Street, North Hobart, TAS 7000
P17/103-001-010 – Zig Zag Track Renewal 2022-23 Helicopter Services	13/10/2022 to 30/06/2023	Nil	\$100 000	Osborne Aviation Services Pty Ltd	6520 Arthur Highway, Port Arthur, TAS 7182
P19/106-0001-027 – Parliament Street Oval Wall/Garden Planters	30/06/2022 to completion of works	Nil	\$159 888	David Hawkes trading as Botanic Resources	4 Stanton Place, Cambridge, TAS 7170
P19/106-0001-029 – Elizabeth and Patrick Street Pedestrian Crossing Improvements (2)	16/09/2022 to within 16 weeks	Nil	\$225 396	Hazell Bros Group Pty Ltd	14 Farley Street, Derwent Park, TAS 7009
P19/106-0001-031 – Civil Construction Maintenance Works	21/11/2022 to completion of works	Nil	\$200 000 (estimate)	MMS Tas Civil Pty Ltd t/as MS Civil	84 Hopkins Street, Moonah, TAS 7009
P19/106-0001-034 – Big Bend Fire Trail Maintenance and Repair	20/02/2023 to 31/03/2023	Nil	\$124 890	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, TAS 7011
P19/11-0007-003 – New Town Sporting Precinct Facilities Plan	25/08/2022 to completion of works	Nil	\$168 870	Gaetano Palmese Architects Pty Ltd	22 Salamanca Square, Battery Point, TAS 7004
P19/11-0007-004 – Queenborough Oval Facilities Upgrade	21/02/2023 to completion of works	Nil	\$227 600	Gaetano Palmese Architects Pty Ltd	22 Salamanca Square, Battery Point, TAS 7004
P19/11-0007-006 – Chief Planner in Residence	19/09/2022 to 31/12/2023	Nil	\$160 000 (estimate)	Ethos Urban Pty Ltd	173 Sussex Street, Sydney, NSW 2000
P19/11-0013-004 – New Town Rivulet Outlet Renewal – Design Services	08/06/2022 to completion of services	Nil	\$160 165	REALMstudios Pty Ltd	89 Macquarie Street, Hobart, TAS 7000
P19/18-0006-003 – Council Centre Basement Changeroom Refurbishment	06/06/2022 to 9 weeks from possession of site	Nil	\$179 820	Tascon Constructions Pty Ltd	59 Albert Road, Moonah, TAS 7009
P19/18-0006-004 – New Town Senior Citizens Club – New Entry Path	29/06/2022 to 4 weeks from possession of site	Nil	\$111 180	Tascon Constructions Pty Ltd	59 Albert Road, Moonah, TAS 7009

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P19/18-0006-005 – Domain Athletic Centre Changeroom Refurbishment	20/12/2022 to completion of works	Nil	\$216 922	Fairbrother Pty Ltd	12 Stony Rise Road, Devonport, TAS 7310
P19/84-0006-007 – Inner North East Neighbourhood Plan	08/05/2023 to completion of services	Nil	\$179 915	Ethos Urban Pty Ltd	175 Sussex Street, Sydney, NSW 2000
P21/17 – Supply of Milk – DKHAC	01/08/2022 to 31/07/2024	2 terms of 2 years	\$100 000 (estimate)	BDD Australia Pty Ltd trading as Bega Dairy and Drinks	215 Lenah Valley Road, Lenah Valley, TAS 7008
P21/18 – Supply of Milk – Council	01/08/2022 to 31/07/2024	2 terms of 2 years	\$120 000 (estimate)	Antoni Podwinski trading as Southern Tasmania Milk Supply	PO BOX 158 Lindisfarne, TAS 7015
P21/29-0005-004 – Asphalt Footpath Renewal Red Chapel Avenue	23/02/2023 to completion of works	Nil	\$167 845	Roadways Pty Ltd	28 Jackson Street, Glenorchy, TAS 7010
P21/29-0005-005 – Churchill Avenue Overlay (Regent to Clark)	23/02/2023 to completion of works	Nil	\$191 044	Roadways Pty Ltd	28 Jackson Street, Glenorchy, TAS 7010
P21/79-0005-001 – City to Gardens Way Gravel Path	28/06/2022 to 12 weeks from Possession of Site	Nil	\$163 520	Mtn. Trails Pty Ltd	69 Geilston Creek Road, Geilston Bay, TAS 7015
P22/2 – SQL Database Administration Support Services	07/01/2023 to 06/01/2025	1 term of 1 year	\$226 800	Brennan IT Pty Ltd	45 Clarence Street, Sydney, NSW 2000
LB283 – Water and Sewerage Products	10/02/2023 to 09/02/2026	Nil	\$105 000 (estimate)	Reece Australia Pty Ltd	118 Burwood Highway, Burwood, VIC 3125
P22/29 – New Town Retail Precinct Bus Shelter Construction and Installation	23/02/2023 to completion of works	Nil	\$129 760	Tascon Constructions Pty Ltd	59 Albert Road, Moonah, TAS 7009
P22/38 – DKHAC Pool Concourse Tiling	29/09/2022 to 29/09/2023	Nil	\$134 694	David's Tilers Pty Ltd	141 Branscombe Road, Claremont, TAS 7011
P22/39 – Civic Banner Installation	25/01/2023 to 24/06/2024	Nil	\$105 000 (estimate)	David James Dyer trading as Hire Up	40 Lansdowne Crescent, Hobart, TAS 7000

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P22/4 – Metals Recycling at McRobies Gully Waste Management Facility and Cleary's Gates Depot	28/06/2022 to 27/06/2024	1 term of 2 years	\$180 000 (estimate)	Recycal Pty Ltd	Unit 3, 81-85 Heatherdale Road, Ringwood, VIC 3134
P22/43 – Doone Kennedy Hobart Aquatic Centre Cafe and Pool Concourse Floor – Tile Removal	29/09/2022 to 29/09/2023	Nil	\$246 053	Reardon Demolition	25 Jannah Court, Mornington, TAS 7018
P22/52 – Insurance Brokerage Services	01/04/2023 to 31/03/2025	2 terms of 2 years	\$120 000	JLT Risk Solutions Pty Ltd	100 Banagaroo Avenue, Sydney, NSW 2000
P22/56 – Expense Management System	06/02/2023 to 01/02/2027	1 term of 3 years	\$100 000 (estimate)	Inlogik Pty Limited	192A Burwood Road, Hawthorn, VIC 3122
P22/57 – Server and Cloud Enrolment Agreement	01/09/2022 to 31/08/2025	Nil	\$192 465	Data#3 Limited	Level 7, 39 Murray Street, Hobart, TAS 7000
P22/58 – Australia Post PostBillPay Services	01/11/2022 to 31/10/2025	Nil	\$150 000 (estimate)	Australian Postal Corporation (Australia Post)	Level 14, 259 Queen Street, Brisbane City, QLD 4000
P22/61 – Wignall and Ryde Streets Stormwater Pipe Relining	16/11/2022 to completion of works	Nil	\$160 764	M. Tucker & Sons Pty Ltd	PO Box 955, Lilydale, VIC 3140
P22/69-0001-002-001 – Churchill Ave, Road, Water, Sewerage & Civil Works	13/10/2022 to 19/12/2022	Nil	\$249 587	Interflow Pty Limited	42 Koornang Road, Scoresby, VIC 3179
P22/7 – Alcohol and Other Drugs Testing Services	01/08/2022 to 30/07/2025	1 term of 2 years	\$100 000 (estimate)	Colin Thomas & Associates Pty Ltd	26 Cambridge Road, Bellerive, TAS 7018
P22/75 – Supply of ice-creams and sponsorship offer for Doone Kennedy Hobart Aquatic Centre (DKHAC)	07/02/2023 to 06/02/2026	1 term of 2 years	\$100 000 (estimate)	Australasian Food Group Pty Ltd trading as Peters Ice Cream	254 - 294 Wellington Road, Mulgrave, VIC 3170
P22/78 – Shared Use & Mountain Track Design & Construct	07/03/2023 to 31/12/2023	Nil	\$237 400	Next Level Mountain Bike	25 Proctors Rd. Dynnyrne, TAS 7005

Contract	Initial Contract period	Extension option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P23/23 – North Hobart Neighbourhood Plan	28/04/2023 to completion of services	Nil	\$149 368	MGS Architects Pty Ltd	10-22 Manton Lane, Melbourne, VIC 3000
P23/24 – Sandy Bay Neighbourhood Plan	28/04/2023 to completion of services	Nil	\$154 870	Urbis Pty Ltd	Level 8, 123 Pitt Street, Angel Place, Sydney, NSW 2000
P23/26 – Intranet Software	21/06/2023 to 20/06/2026	Nil	\$239 357	Live Tiles APAC Pty Ltd	77 King St, Level 14, Sydney, NSW 2000
P23/28 – Information, Systems and Data Architecture Services	06/03/2023 to 30/06/2024	Nil	\$148 320	KPMG	Level 3, 100 Melville Street, Hobart, TAS 7000
P23/29 – Data Migration Services	06/03/2023 to 30/06/2023	Nil	\$100 800	KPMG	Level 3, 100 Melville Street, Hobart, TAS 7000
Assessment and Migration of Windows Servers	08/05/2023 to 07/05/2026	Nil	\$136 000	Zaptz Pty Ltd	PO Box 349, Margate, TAS 7054
P23/34 – Salamanca Market – The Market Table – Architectural Design and Fabrication	11/05/2023 to 30/09/2023	Nil	\$150 000	Soda Projects Pty Ltd	48 Browns Road, Kingston, TAS 7050
P23/9 – Domain Athletic Centre Throws Area Resurfacing and Drainage	Approx 22/12/2022 to completion of works	Nil	\$230 002	Stoneset Permeable Paving Pty Ltd	15a/390 Eastern Valley Way, Roseville, NSW 2069

In accordance with regulation 23(5)(b) of the *Local Government (General) Regulations 2015* there were two instances of extending a contract (entered into by tender, where the contract does not specify extensions) by an absolute majority.

Contract	Extension Period	Additional Extension Option	Contract Sum (for term of contract incl. extension options) GST Excluded	Contractor	Contractor business address
P22/79 – Provision of GIS Products	04/02/2022 to 03/02/2025	Nil	\$330 000	Esri Australia	613 King Street, West Melbourne, VIC 3170
P19/106 – Panel of Providers for Civil Construction Works	01/07/2023 to 30/06/2024	Nil	\$250 000 (estimate)	Multiple	Various

In accordance with regulation 29(2) of the *Local Government (General) Regulations 2015*, there were three instance(s) of 'non-application of public tender processes'.

Contract	Reason for not inviting public tenders	Description of the services acquired	Value of the services acquired	Contractor
P22/58 – Australia Post PostBillPay Services	Council's geographical service requirements preclude the likelihood of a satisfactory result due to the absence of competitive tenderers.	Payment agent for the City of Hobart, facilitating in person rates and parking payments in all Australia Post offices and outlet agencies throughout Australia.	\$150 000 (estimate)	Australian Postal Corporation Level 14, 259 Queen Street, Brisbane City, QLD 4000
P23/40 – Mercury Newspaper Advertising Agreement	Council's legal requirement to advertise in a daily newspaper circulating in the municipal area preclude the likelihood of a satisfactory result due to the absence of competitive tenderers.	Statutory and general advertising services	\$275 000 (estimate)	News Corp Australia Limited 2 Holt Street, Surry Hills, NSW 2010
P16/19 – Integrated Parking System	Contract variation approved on the basis that the technologies in use in the City's Integrated Parking System are available under the existing Contract and a satisfactory result is not likely to be obtained due to the absence of competitive tenderers.	Replacement of sensors which have reached end of life	\$1 237 500	Australian Parking and Revenue Control Pty Ltd t/a APARC 37-39 Parramatta Road, Haberfield, NSW 2045

Part IV

FINANCIAL REPORTS





HOBART CITY COUNCIL GENERAL PURPOSE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2023

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GUIDE TO THE FINANCIAL STATEMENTS

The 2022-23 financial statements show how the Council performed during the financial year and the overall position at the end of the financial year, 30 June 2023.

The financial statements are prepared in accordance with Australian Accounting Standards as they apply to local government and in accordance with the *Local Government Act 1993*.

The financial statements must be certified by the Chief Executive Officer and audited by the Auditor-General.

The financial statements incorporate the following documents:

CERTIFICATION BY THE CHIEF EXECUTIVE OFFICER

Certification by the Chief Executive Officer is a written declaration that the statements present fairly the financial position of the Hobart City Council in accordance with applicable accounting standards and legislation.

STATEMENT OF FINANCIAL POSITION

A snapshot of the Council's position at 30 June 2023. This shows the assets the City owns and its liabilities (money that the City owes).

STATEMENT OF COMPREHENSIVE INCOME

A summary of the Council's financial performance for the year listing the various types of income and expenses in delivering services. This provides a breakdown of the operating income and expenses for the year, excluding the capital costs of buildings or assets.

STATEMENT OF CHANGES IN EQUITY

Shows the difference in value of the Council's equity for the year. A change in equity from the previous year results from:

- A surplus or deficit from the year's operations.
- Use of money from, or transfer to, the City's reserves.
- A change in value of non-current assets following a revaluation of these assets.

STATEMENT OF CASH FLOWS

A summary of cash payments and receipts for the year and the level of cash at the end of the financial year. Cash flow arises from operating, investing or financing activities.

NOTES TO AND FORMING PARTS OF THE FINANCIAL REPORT

The notes outline the basis on which the financial statements are prepared and include more detail on figures presented in the statements.

CERTIFICATION BY THE CHIEF EXECUTIVE OFFICER

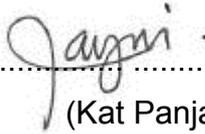
HOBART CITY COUNCIL

GENERAL PURPOSE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

CERTIFICATION BY CHIEF EXECUTIVE OFFICER

The financial report presents fairly the financial position of the Hobart City Council as at 30 June 2023 and the results of its operations and cash flows for the year then ended, in accordance with the *Local Government Act 1993* (as amended), Australian Accounting Standards and other authoritative pronouncements issued by the Australian Accounting Standards Board.

Signed at Hobart this 28th day of September 2023



(Kat Panjari)

Acting Chief Executive Officer

STATEMENT OF FINANCIAL POSITION

As at 30 June 2023

	Note	2022-23 \$'000	2021-22 \$'000
Current Assets			
Cash and Cash Equivalents	14	18,993	37,033
Inventories	15	388	371
Receivables	17	7,627	7,305
Investments	18	44,000	28,300
Prepayments		891	502
Total Current Assets		71,899	73,511
Non-Current Assets			
Investment in TasWater	11	168,023	162,866
Property, Plant and Equipment	19-27	2,544,727	2,405,817
Intangibles	28	5,977	1,498
Right-of-Use Assets	29	9,244	9,548
Employee Benefits	32	4,737	5,541
Total Non-Current Assets		2,732,708	2,585,270
Total Assets		2,804,607	2,658,781
Current Liabilities			
Payables	30	12,306	11,676
Trust Funds, Deposits and Retentions	31	2,396	2,217
Employee Benefits	32	11,397	9,530
Contract Liabilities	33	8,057	4,955
Loans	34	10,132	10,259
Provisions	35	137	41
Lease Liabilities	36	919	832
Total Current Liabilities		45,344	39,510
Non-Current Liabilities			
Employee Benefits	32	2,712	3,921
Loans	34	39,860	49,992
Provisions	35	4,555	4,508
Lease Liabilities	36	9,553	9,835
Total Non-Current Liabilities		56,680	68,256
Total Liabilities		102,024	107,766
Net Assets		2,702,583	2,551,015
Equity			
Reserves	37	1,601,662	1,438,888
Retained Earnings		1,100,921	1,112,127
Total Equity		2,702,583	2,551,015

This statement should be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME

For the year ended 30 June 2023

	Note	2022-23 BUDGET \$'000	2022-23 ACTUAL \$'000	2021-22 ACTUAL \$'000
Recurrent Expenses				
Employee Costs	4	(66,418)	(61,921)	(55,442)
Materials and Services		(31,784)	(39,542)	(33,344)
Depreciation and Amortisation	5	(33,428)	(37,119)	(33,003)
Finance Costs	6	(2,032)	(1,920)	(2,174)
State Fire Commission Levies		(13,383)	(13,383)	(12,553)
Other	7	(6,705)	(6,234)	(5,577)
		(153,750)	(160,119)	(142,093)
Recurrent Income				
Rates and Charges		101,108	100,973	96,867
Grants and Contributions	9(a)	1,606	5,407	4,546
Fines		7,170	7,330	7,164
Rendering of Services		36,178	36,156	35,437
Distributions from TasWater		2,606	2,606	2,606
Interest		248	2,333	287
Rents		3,167	2,726	2,005
Volunteer services		-	155	602
		152,083	157,686	149,514
Capital Income				
Capital grants received specifically for new or upgraded assets	9(b)	11,575	5,239	4,289
Net gain on disposal of property, plant and equipment	10	-	332	86
Contributed property, plant and equipment		-	4,343	8,744
		11,575	9,914	13,119
Total Income		163,658	167,600	162,633
Surplus / (Deficit)	8	9,908	7,481	20,540
Other Comprehensive Income				
<i>Items that will not be reclassified to surplus or deficit:</i>				
Adjustment to fair value of investment in TasWater	11	-	5,157	4,465
Net PP&E revaluation increments / (decrements)	12	-	139,745	120,544
Defined-benefit superannuation plan actuarial gains / (losses)	32	-	(815)	2,025
Total other comprehensive income		-	144,087	127,034
Comprehensive Result for the period		9,908	151,568	147,574

This statement should be read in conjunction with the accompanying notes. Budget numbers are not audited.

STATEMENT OF CHANGES IN EQUITY

For the year ended 30 June 2023

	Note	Total		Retained Earnings		Reserves	
		2022-23 \$'000	2021-22 \$'000	2022-23 \$'000	2021-22 \$'000	2022-23 \$'000	2021-22 \$'000
Balance at beginning of period		2,551,015	2,403,441	1,112,127	1,077,365	1,438,888	1,326,076
Comprehensive Result for the period		151,568	147,574	6,666	22,565	144,902	125,009
Transfers to reserves	37	-	-	(48,278)	(7,663)	48,278	7,663
Transfers from reserves	37	-	-	30,406	19,860	(30,406)	(19,860)
Balance at end of period		2,702,583	2,551,015	1,100,921	1,112,127	1,601,662	1,438,888

This statement should be read in conjunction with the accompanying notes.

STATEMENT OF CASH FLOWS

For the year ended 30 June 2023

	Note	2022-23 ACTUAL \$'000	2021-22 ACTUAL \$'000
Cash Flows from Operating Activities			
<i>Receipts</i>			
Rates		101,354	96,900
Rendering of services (inclusive of GST)		42,083	40,393
Interest		1,787	196
Grants (inclusive of GST)		5,470	4,564
Rents (inclusive of GST)		2,989	2,260
Fines		7,381	6,932
Distributions from TasWater		2,606	2,606
Net GST refund		772	749
		164,442	154,600
<i>Payments</i>			
Employee costs		(61,559)	(55,065)
Payments to suppliers (inclusive of GST)		(41,318)	(34,464)
Interest		(1,981)	(2,183)
Other payments (inclusive of GST)		(18,058)	(17,211)
		(122,916)	(108,923)
Net Cash Flow from Operating Activities	38	41,526	45,677
Cash Flows from Investing Activities			
<i>Proceeds</i>			
Capital Grants		5,239	4,289
Investments		54,000	9,300
Sales of Property		63	-
Sales of Plant and Equipment		519	141
Sales of Intangibles		-	(2)
		59,821	13,728
<i>Payments</i>			
Investments		(69,700)	(31,300)
Infrastructure - Employee Costs		(3,717)	(2,507)
Infrastructure and Facilities - Other		(17,305)	(16,911)
Property		(10,557)	(1,750)
Plant and Equipment		(6,992)	(2,831)
		(108,271)	(55,299)
Net Cash Flow from/(used in) Investing Activities		(48,450)	(41,571)
Cash Flows from Financing Activities			
Proceeds from Borrowings		-	5,000
Repayment of Borrowings		(10,259)	(9,855)
Repayment of lease liabilities (principal repayments)		(857)	(773)
Net Cash Flow from/(used in) Financing Activities	39	(11,116)	(5,628)
Net Increase (Decrease) in cash held		(18,040)	(1,522)
Cash Held at the Beginning of the Year		37,033	38,555
Cash held at the End of the Year	14	18,993	37,033

This statement should be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

1. Summary of Significant Accounting Policies

a) Local Government Reporting Entity

All funds through which Council controls resources to carry out its functions have been included in the financial statements of the Council.

The financial report of the Council incorporates only those items over which the Council has control.

Amounts received as tender deposit and retention amounts controlled by the Council are disclosed separately within current liabilities.

b) Basis of Preparation

These financial statements are a general purpose financial report which have been prepared in accordance with Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board such as Interpretations, and the *Local Government Act 1993*.

Council has determined that it does not have profit generation as a prime objective. Consequently, where appropriate, Council has elected to apply options and exemptions within accounting standards that are applicable to not-for-profit entities.

All amounts are presented in Australian dollars and unless stated, have been rounded to the nearest thousand dollars.

The financial report has been prepared on an accrual basis under the convention of historical cost accounting and does not take into account changing money values, except in relation to some non-current assets which are stated at current valuations.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgements made by management that have significant effects on the financial statements and estimates with a significant risk of material adjustments in the next year are disclosed, where applicable, in the relevant notes to the financial statements.

Significant assumptions and judgements were made in determining the values of employee provisions and superannuation liabilities (detailed in Note 1(g)) and the fair value of property, plant and equipment, including useful lives and depreciation (detailed in Note 1(i)).

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

Where necessary, comparative information has been reclassified to achieve consistency in disclosure with current financial year amounts and other disclosures.

c) Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefit will flow to Council, and the revenue can be reliably measured. The following specific recognition criteria must also be met before revenue is recognised:

Rates and Charges

Council recognises revenue from rates and annual charges for the amount it is expected to be entitled to at the beginning of the rating period to which they relate, or when the charge has been applied. Rates and charges received in advance are recognised as a financial liability until the beginning of the rating period to which they relate.

Grants

Council recognises untied grant revenue and grant receipts without performance obligations when received. In cases where there is an enforceable agreement which contains sufficiently specific performance obligations, revenue is recognised as or when the performance obligation is satisfied (i.e. when it transfers control of a product or provides a service). A contract liability is recognised for unspent funds pending obligations being fulfilled.

Each performance obligation is examined to ensure that the revenue recognition reflects the transfer of control, which may occur at a point in time or may involve continuous transfer of control over the life of the contract. Where control is transferred over time, either costs or time incurred are deemed to be the most appropriate methods to reflect the transfer of that control.

For construction projects, control generally transfers as the construction progresses, with costs incurred deemed to be the most appropriate measure of the completeness of the construction project. For the acquisition of assets, revenue is recognised when the asset is acquired and controlled by the Council.

Donations and Other Contributions

Council recognises donations and other contributions without performance obligations when received. In cases where the contributions are for a specific purpose to acquire or construct a recognisable non-financial asset, a liability is recognised for funds received in advance and income recognised as obligations are fulfilled.

Rendering of Services

Council recognises revenue from services when or as the performance obligation is completed and the customer receives the benefit of the services being provided. Where an upfront fee is charged such as membership fees for the Doone Kennedy Hobart Aquatic Centre, the fee is recognised on a straight-line basis over the term of the membership. Licences granted by Council are either short-term or low value and all revenue is recognised at the time that the licence is granted rather than the term of the licence.

Sale of Assets

The profit or loss on sale of an asset is determined when control of the asset has irrevocably passed to the buyer.

Fines

Revenue is recognised when Council controls a right to receive consideration for the enforcement of legislation and Council by-laws.

Lease Income

Operating lease revenue from the use of Council's assets is recorded on an accruals basis in accordance with leasing agreements.

Rents

Rents are recognised as revenue when the payment is due. Rental payments received in advance are recognised as a payable until they are due.

Interest

Interest is recognised as it is earned.

Dividends

Dividend revenue is recognised when Council's right to receive payment is established and it can be reliably measured.

Volunteer Services

Council recognises the inflow of resources in the form of volunteer services where the fair value of those services can be reliably measured and Council would have purchased those services if they had not been donated.

d) Cash and cash equivalents (Note 14)

For the purposes of the Statement of Cash Flows, cash and cash equivalents include cash on hand, deposits at call, and other highly liquid investments with original maturities of three months or less, net of outstanding bank overdrafts.

e) Inventories (Note 15)

Inventories held for distribution or sale are measured at cost (using the weighted average cost method) and adjusted when applicable for any loss of service potential. Other inventories are measured at the lower of cost and net realisable value. Where inventories are acquired at no cost, or for nominal consideration, the cost is determined as the current replacement cost as at the date of acquisition.

f) Financial Assets (Notes 11, 16 and 17)

Investments are recognised and derecognised on the trade date where purchase or sale of an investment is under a contract whose terms require delivery of the investment within the timeframe established by the market, and are initially measured at fair value, net of transaction costs.

Council has classified its ownership interest in TasWater as an equity investment at fair value through other comprehensive income. Subsequent changes in fair value are reflected in the reserve and will not be reclassified through the profit or loss when derecognised.

Trade and other receivables that do not contain a significant financing component are measured at amortised cost, which represents their transaction value. Impairment is recognised on an expected credit loss (ECL) basis. When determining whether the credit risk has increased significantly since initial recognition, and when estimating the ECL, Council considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on Council's historical experience, an informed credit assessment and forward-looking information.

For rates receivables, Council takes the view that unpaid rates represent a charge against the rateable property that will be recovered when the property is next sold.

Council writes off receivables when there is information indicating that the debtor is in severe financial difficulty and there is no realistic prospect of recovery.

Penalty and interest are charged on outstanding rates in accordance with section 128(c) of the *Local Government Act 1993*.

g) Employee Benefits (Note 32)

Wages and salaries, annual leave, long service leave and sick leave

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave, long service leave and sick leave when it is probable that settlement will be required and they are capable of being measured reliably. Provision is also made for related superannuation contributions.

Provisions made in respect of employee benefits which fall due wholly within 12 months after the end of the period in which the employees rendered the related service, are measured at their nominal values using remuneration rates expected to apply at the time of settlement. Other provisions are measured at the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date.

Discount rates used are those attaching to national government guaranteed securities at balance date which most closely match the terms to maturity of the related liabilities.

In determining "pre-conditional" long service leave entitlements, the amount of cash outflows required to be made by Council in the future have been estimated on a group basis after taking into consideration Council's experience with staff departures.

The liability for employee entitlements to sick leave is equivalent to 17.5 per cent of total accumulated sick leave entitlements at the reporting date because this amount is payable to employees on retirement or resignation.

Superannuation

Council contributes to two superannuation plans in respect of its employees, a defined contribution plan and a defined-benefit plan.

Superannuation expense for the reporting period in respect of the defined contribution plan is the amount paid and payable to members' accounts in respect of services provided by employees up to the reporting date.

For the defined-benefit plan, the cost of providing benefits is ordinarily recognised in the statement of financial position, and measured as the present value of the defined benefit obligation at the reporting date plus unrecognised actuarial gains (less unrecognised actuarial losses) less the fair value of the superannuation fund's assets at that date and any unrecognised past service cost. The present value of the defined benefit obligation is based on expected future payments which arise from membership of the fund to the reporting date, calculated annually by an independent actuary using the projected unit credit method. Consideration is given to expected future salary and wage levels, experience of employee departures and periods of service.

h) Provisions (Note 35)

Provisions are recognised when Council has a present obligation, the future sacrifice of economic benefits is probable, and the amount of the provisions can be measured reliably.

The amount recognised in provisions is the best estimate of the consideration required to settle the present obligations at the reporting date, taking into account the risks and uncertainties surrounding the obligations. Where provisions are measured using the cash flows estimated to settle the present obligations, its carrying amount is the present value of those cash flows.

When some or all of the economic benefits required to settle a provision are expected to be recovered from a third party, the receivable is recognised as an asset if it is virtually certain that recovery will be received and the amount of the receivable can be measured reliably.

i) Property, Plant and Equipment (Notes 19-27)

Acquisition

Acquisitions of property, plant and equipment are initially recorded at cost. Cost is determined as the purchase consideration plus any costs incidental to acquisition. Where the consideration for the asset is significantly less than fair value, the cost of the asset will be measured at fair value.

Property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.

The cost of property, plant and equipment constructed by Council, includes all materials used in construction, direct labour, and an appropriate share of directly attributable variable and fixed overheads.

Revaluations

Plant and equipment is recorded at cost. All other property, plant and equipment is revalued with sufficient regularity to ensure that each asset class materially approximates its fair value at the reporting date.

Fair value valuations are determined in accordance with a valuation hierarchy. Changes to the valuation hierarchy will only occur if an external change in the restrictions or limitations of use on an asset results in changes to the permissible or practical highest and best use of the asset.

Where the assets are revalued, the revaluation increments are credited directly to the asset revaluation reserve except to the extent that an increment reverses a prior year decrement for that class of asset that had been recognised as an expense, in which case the increment is recognised as revenue up to the amount of the expense. Revaluation decrements are recognised as an expense except where prior increments are included in the asset revaluation reserve for that class of asset, in which case the decrement is taken to the reserve to the extent of the remaining increments. Within the same class of assets, revaluation increments and decrements within the year are offset.

Where indexation adjustments have been applied to land values, these have been calculated by reference to land value adjustment factors published annually by the Department of Natural Resources and Environment Tasmania, in accordance with the *Valuation of Land Act 2001*.

Where indexation adjustments have been applied to other asset values, these have been calculated by reference to an appropriate index.

Note 48 details Council's approach to revaluing each class of property, plant and equipment. Where progressive revaluations have been employed for items of property, plant and equipment, revaluation of the particular asset class is generally completed within a five year period.

Current cost in relation to an asset means the lowest cost at which the gross service potential of that asset could be obtained in the normal course of operations.

The carrying amount of each asset whose service potential is related to its ability to generate net cash inflows is reviewed at balance date to determine whether such carrying amount is in excess of its recoverable amount. If the carrying amount of an asset of the type mentioned exceeds recoverable amount, the asset is written-down to the lower amount. In assessing recoverable amounts, the relevant cash flows have not been discounted to their present value.

No provision is made for capital gains tax liability in respect of revalued assets because Council is not subject to this tax.

Depreciation

Depreciation is recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in asset or an increase of a liability has arisen that can be measured reliably.

All items of property, plant and equipment having limited useful lives are systematically depreciated over their useful lives in a manner which reflects consumption of the service potential embodied in those assets. Land is considered to have an unlimited useful life and therefore is not depreciated.

Residual values are assumed to be zero except for some plant and equipment assets. Estimates of remaining useful lives and residual values are made on a regular basis with major asset classes reassessed annually. Depreciation and amortisation rates and methods are reviewed annually.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the beginning of the first reporting period following completion.

The straight-line method is employed for all assets. Ranges of useful lives for major asset classes are:

Asset Class	Range
Buildings	
Halls	125 - 150
Car Parks	150
Grandstands and Change Rooms	40 - 150
Public Conveniences	100
Depot Buildings	40 - 150
Administrative Offices	100 - 500
Other	40 - 150
Land Improvements	
Landscaping	10
Playground Equipment	20
Sports Infrastructure	10 - 50
Fountains	10 - 100
Furniture & Signs	10 - 100
Drainage Structures	15 - 100
External Playing Surfaces	5 - 100
Other	5 - 100
Pathways & Cycleways	
Footpaths and Cycleways	10 - 85
Walking Tracks	25
Stormwater	
Water Mains	50 - 100
Stormwater Mains	25 - 120
Rivulets	30 - 120
Plant & Equipment	
Heavy Plant and Equipment	5 - 20
Fleet Vehicles	3 - 10
Minor Plant	3 - 43
Furniture and Office Equipment	2 - 40
ICT Equipment	2 - 10
Roads & Bridges	
Sealed Roads	12 - 150
Bridges	20 - 100
Kerbs and Gutters	10 - 100
Other Property	
Fine Arts	100
Public Art	15 - 30

Monuments

Council controls a number of monuments but has elected not to recognise these on the basis that they cannot be reliably measured.

j) Intangibles (Note 28)

The valuation roll, together with costs incurred in developing products or systems and costs incurred in acquiring software and licenses that will contribute to future financial benefits through revenue generation and/or cost reduction are recognised as intangible assets.

All intangible assets have finite lives and are amortised on a straight-line basis over their estimated useful lives. The estimated useful life and amortisation method are reviewed at the end of each reporting period, with the effect of any changes in estimate being accounted for on a prospective basis.

The useful lives are as follows:

Software – 7 years

Valuation Roll – 6 years

k) Leases (Notes 29, 36 and 42)

Finance Leases as lessee

i) Right-to-Use Assets

In contracts where Council is a lessee, Council recognises a right-of-use asset and a lease liability at the commencement date of the lease, unless the short-term or low-value exemption in AASB 16 Leases applies.

A right-of-use asset is initially measured at cost comprising the initial measurement of the lease liability adjusted for any lease payments made before the commencement date (reduced by lease incentives received), plus initial direct costs incurred in obtaining the lease and an estimate of costs to be incurred in dismantling and removing the underlying asset, restoring the site on which it is located or restoring the underlying asset to the condition required by the terms and conditions of the lease.

Right-of-use assets are measured as described in the accounting policy for property, plant and equipment (see Note 1(i)). Also, Council applies AASB 136 to determine whether a right-of-use asset is impaired and accounts for any identified impairment loss as described in Note 1(i).

Right-of-use assets are depreciated over the shorter period of the lease term and useful life of the underlying asset. If the ownership of the underlying asset is transferred or the cost of the right-of-use asset reflects that Council expects to exercise a purchase option, the related right-of-use asset is depreciated over the useful life of the underlying asset. The depreciation starts at the commencement date of the lease.

ii) Concessionary leases

Council has elected to measure a class (or classes) of right-of-use assets as 'concessionary leases' at initial recognition at cost, in accordance with AASB 16.23–25.

These leases have significantly below-market terms and conditions principally to enable Council to further its objectives.

Details of the nature and term of Council's leases are described below.

- **UTAS Melville Street:** Level 2 of the UTAS facility is leased for the purposes of carpark operations. The cost of this lease is \$1 and was payable at the commencement of the lease on 30 August 2018. The lease term is 10 years. The facility must be used for its purpose and ensure there are no actions that will negatively impact the student amenity.
- **Facilities on Ground Floor of Trafalgar Building, 110 Collins Street:** The area is leased for the purposes of providing public toilet facilities. The cost of this lease is \$1 per annum. The lease commenced on 1 July 2013 for a term of 20 years. The facility must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Facilities at 195 Sandy Bay Road:** The area is leased for the purposes of providing public toilet facilities. The cost of this lease is \$1 per annum. The lease commenced on 30 May 2012 for a term of 20 years. The facility must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Leases at South Hobart Badminton Centre:** The Badminton Centre area is leased, via four leases, for the purposes of providing a public recreation space. The cost of each lease is \$0.10 per annum, if demanded. The lease terms are:
 1. Commenced 1 August 1957 for a term of 103 years.
 2. Commenced 1 August 1957 for a term of 99 years.
 3. Commenced 1 January 1966 for a term of 99 years.
 4. Commenced 1 October 1969 for a term of 99 years.The space must be used for its purpose and ensure there are no actions that will negatively impact the site.
- **Crown Lease at Purdys Mart Lane:** This area is leased for the purposes of providing a public walkway. The cost of this lease is \$0.10 per annum, if demanded. The lease commenced on 1 November 1996 for a term of 50 years. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Lease at Queens Domain:** An area is leased for the purposes of providing a boat ramp, jetty and public recreation space. The cost of this lease is \$1 per annum, if demanded. The lease commenced on 1 November 2009 for a term of 30 years. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Lease at Purdon & Featherstone Reserve:** This area is leased for the purposes of providing a public recreation space. The cost of this lease is \$1 per annum, if demanded. The lease commenced on 1 April 2013 for a term of 10 years, with the lease now holding over. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Lease at Davies Avenue, Queens Domain:** An area is leased for the purposes of providing a walking track and public recreation space. The cost of this lease is \$1 per annum, if demanded. The lease commenced on 1 October 2014 for a term of 10 years. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Lease at Royal Hobart Bowling Club:** An area is leased for the purposes of providing a bowling club space. The cost of this lease is \$1 per annum, if demanded. The lease commenced on 1 October 2016 for a term of 10 years. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- **Crown Lease at 10 Domain Highway, Queens Domain:** An area is leased for the purposes of providing a public recreation space. The cost of this lease is \$1 per annum, if demanded. The lease commenced on 1 March 2021 for a term of 10 years. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.

- Crown Lease at Brooke Street: An area is leased for the purposes of providing a car parking space. The cost of this lease is \$0.10 per annum, if demanded. The lease commenced on 1 April 2000 for a term of 21 years, with the lease now holding over. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.
- Crown Lease at Beach Road, Sandy Bay: An area is leased for the purposes of providing a public recreation space. The cost of this lease is \$0.10 per annum, if demanded. The lease commenced on 1 July 1922 for a term of 93 years, with the lease now holding over. The space must be used for its purpose and ensure there are no actions that will negatively impact the area.

iii) Lease liability

The lease liability is measured at the present value of outstanding payments at balance date, discounted by using the rate implicit in the lease. Where this cannot be readily determined then Council's incremental borrowing rate for a similar term with similar security is used.

The lease liability is subsequently measured by increasing the carrying amount to reflect interest on the lease liability (using the effective interest method) and by reducing the carrying amount to reflect the lease payments made.

iv) Short term leases and leases of low-value Lease liability

Council has elected not to recognise right-of-use assets and lease liabilities for short-term leases, i.e. leases with a lease term of 12 months or less and leases of low-value assets, i.e. when the value of the leased asset when new is \$10,000 or less. Council recognises these leases as operating leases.

Operating Leases as lessor

Council owns a range of facilities that are available for lease by not-for-profit sport, recreational and community organisations. Generally, leases to not-for-profit organisations do not reflect commercial arrangements and have minimal lease payments, as Council recognises part of its role is community service and community support. Land and buildings which are leased under these arrangements are recognised within property, plant and equipment in the Statement of Financial Position, and associated rental income is recognised in accordance with Council's revenue recognition policy.

Furthermore, Council leases some of its land and buildings on commercial terms which may include incentives for the lessee to enter into the agreement, for example a rent-free period or discounted rent. Council does not account for the cost of incentives because the amounts are unlikely to be material and/or cannot be reliably measured. Rental income is recognised in accordance with Council's revenue recognition policy.

Where leasing of a property is incidental to Council's use of it, the associated land and buildings are recognised within property, plant and equipment in the Statement of Financial Position, and valued in accordance with Council's valuation policy.

I) Financial Liabilities (Notes 30, 31 and 34)

Financial liabilities are recognised for amounts to be paid in the future for goods and services provided to Council as at balance date whether or not invoices have been received. General payables are unsecured and are normally settled within 30 days of recognition.

Rates revenue in advance represents amounts received by Council prior to the commencement of the rating or charging period. Revenue is recognised by Council at the beginning of the rating or charge period to which the advance payment relates.

Amounts received as tender deposits and retention amounts controlled by Council are recognised as trust funds until they are returned or forfeited.

Council has a number of loans which are secured by revenues of the Council. Repayments are made biannually in arrears, and interest expense is accrued at the contracted rate and included in payables. There have been no defaults or breaches of the loan agreements during the period. The borrowing capacity of Council is limited by the *Local Government Act 1993*.

Interest bearing liabilities are initially recognised at fair value, net of transaction costs incurred. Subsequent to initial recognition these liabilities are measured at amortised cost. Any difference between the proceeds (net of transaction costs) and the redemption amount is recognised in the Statement of Comprehensive Income over the period of the liability using the effective interest method.

m) Restricted Assets – Heritage Account (Notes 13 and 14)

On 16 July 1999, the *National Trust Preservation Fund (Winding-up) Act 1999* (the Act) commenced. The purpose of the Act was to provide for the winding-up of the National Trust Preservation Fund (Preservation Fund) and the distribution of the monies held in that fund. The Act required the Hobart City Council to establish a Heritage Account, into which the Minister transferred one-half of the monies contained in the Preservation Fund.

On 15 December 1999, Council established the required Heritage Account with Perpetual Trustees Tasmania Limited (now TPT Wealth Limited), and the Minister transferred an amount of \$1,216,205 to that account.

The Act requires that funds transferred into the Heritage Account be applied for the provision of financial or other assistance in relation to an entry in either the National Trust register kept by the National Trust of Australia (Tasmania), or the Tasmanian Heritage Register.

In order to satisfy its responsibilities under the Act, Council has established a Heritage Account Special Committee as a Special Committee of Council pursuant to section 24 of the *Local Government Act 1993*.

n) Taxation

Council is exempt from all forms of taxation except Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax (GST).

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

Cash flows are presented in the Statement of Cash Flows on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

o) Budget

The estimated revenue and expense amounts in the Statement of Other Comprehensive Income represent original budget amounts and are not audited.

p) Rounding

Amounts shown in the financial statements are rounded to the nearest thousand dollars. This may result in minor variations between schedules.

2. Changes in Accounting Policies and Accounting Estimates

a) New and revised Accounting Standards and Interpretations adopted in the current period

There were no new Standards issued by the Australian Accounting Standards Board that are relevant to its operations and effective for the current annual reporting period.

b) New and revised Accounting Standards and Interpretations not yet adopted

Council has not yet applied the following Australian Accounting Standards and Interpretations which have been issued and are relevant to its operations, but are not yet effective. These will be applied from their application dates.

AASB 2021-2 Amendments to Australian Accounting Standards – Disclosure of Accounting Policies and Definition of Accounting Estimates, applicable to annual reporting periods beginning on or after 1 January 2023

This Standard makes amendments to various Australian Accounting Standards and AASB Practice Statement 2 Making Materiality Judgements to change the way in which accounting policies are disclosed in financial reports, requiring disclosure of material accounting policy information rather than significant accounting policies.

Under the revised requirements, accounting policy information is material if, when considered together with other information included in an entity's financial statements, it can reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements. As a result, standardised information or information that only duplicates or summarises the requirements of Australian Accounting Standards may be less useful to users of financial statements. Removal of this information can substantially reduce the volume of disclosure in financial statements.

AASB 2020-1 Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-current, applicable to annual reporting periods beginning on or after 1 January 2024

This Standard amends AASB 101 to clarify requirements for the presentation of liabilities in the statement of financial position as current or non-current. For example, the amendments clarify that a liability is classified as non-current if an entity has the right at the end of the reporting period to defer settlement of the liability for at least 12 months after the reporting period. The meaning of settlement of a liability is also clarified.

AASB 2022-10 Amendments to Australian Accounting Standards – Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, applicable to annual reporting periods beginning on or after 1 January 2024

This Standard modifies AASB 13 *Fair Value Measurement* for application by not-for-profit public sector entities. It includes authoritative implementation guidance when fair valuing non-financial assets, not held primarily for their ability to generate cash inflows. This includes guidance and clarification regarding the determination of an asset's highest and best use, the development and use of internal assumptions for unobservable inputs and allows for greater use of internal judgements when applying the cost approach in the measurement and determination of fair values. Although Council is yet to fully determine the impact of this standard, the changes will be evaluated in the future assessment of all property and infrastructure assets measured at fair value.

3. Functions/Activities of the Council

	Expenses		Revenues			Assets
		\$'000	Grants \$'000	Other \$'000	Total \$'000	\$'000
Community Facilities and Infrastructure	2022-23	19,320	0	7,903	7,903	141,516
	2021-22	18,218	102	7,443	7,545	59,640
Waste Management	2022-23	9,257	0	10,938	10,938	7,297
	2021-22	7,223	0	10,430	10,430	6,968
Customer Experience and Events	2022-23	12,547	183	2,439	2,622	704
	2021-22	8,944	235	2,017	2,252	1,447
Parking	2022-23	10,974	0	27,318	27,318	121,841
	2021-22	11,525	0	26,085	26,085	119,857
Community Programs, Health and Safety	2022-23	23,566	545	1,065	1,610	4,829
	2021-22	21,679	169	1,084	1,253	3,185
Sports and Recreation	2022-23	29,783	26	7,152	7,178	273,670
	2021-22	28,052	119	6,055	6,174	268,754
Roads and Transport	2022-23	27,511	2,552	507	3,059	1,186,329
	2021-22	23,441	2,203	454	2,657	1,142,516
Other (Not Attributed)*	2022-23	27,161	2,101	94,957	97,058	1,068,421
	2021-22	23,011	1,718	91,400	93,118	1,056,414
Total	2022-23	160,119	5,407	152,279	157,686	2,804,607
	2021-22	142,093	4,546	144,968	149,514	2,658,781

Note – Capital expenses and capital income are not included.

* Rates and charges for Stormwater, Solid Waste Management and Fire have been attributed to functions, but general rates have not.

The activities relating to Council's functions are classified as follows:

Community Facilities and Infrastructure:-	public halls, building maintenance, public conveniences, city cleansing, and stormwater.
Waste Management:-	solid waste management and recycling.
Customer Experience and Events:-	welcome pad, tourism promotion, Salamanca Market, city marketing, and events.
Parking:-	car parks and on-street parking.
Community Programs, Health and Safety:-	emergency management, animal management, public health, and community programs.
Sports and Recreation:-	parks, reserves, waterways, bushland, arboricultural services, the nursery, Aquatic Centre, open space planning, and fire and biodiversity
Roads and Transport:-	roads, footpaths, bridges, traffic strategy, and city infrastructure management.
Other:-	people and culture, risk and audit, legal, finance, procurement, rates, information technology, fleet and fabrication, depot support, asset management, civic support, property management, and other not attributed elsewhere.

4. Employee Costs

	Note	2022-23 \$'000	2021-22 \$'000
Wages and Salaries		52,684	45,784
Workers Compensation		1,368	2,564
Annual Leave and Long Service Leave		5,262	3,782
Superannuation		5,881	5,438
Redundancies		443	381
		65,638	57,949
Less Amounts Capitalised		(3,717)	(2,507)
		61,921	55,442
Number of Employees (Full-time equivalent) at Year End		610	558

5. Depreciation and Amortisation

Plant and Equipment		4,448	4,841
Buildings		2,942	2,701
Land Improvements		5,372	5,347
Pathways and Cycleways		6,940	4,418
Stormwater		3,501	3,149
Roads and Bridges		12,353	11,162
Intangibles		597	491
Right-of-Use Assets		966	894
		37,119	33,003

6. Finance Costs

Interest on Loans		1,668	1,882
Landfill Restoration Provision	35	140	39
Dismantling Provision	35	8	6
Defined-benefit superannuation scheme	32	(186)	(49)
Interest - Lease Liabilities		290	296
		1,920	2,174

7. Other Expenses

	Note	2022-23 \$'000	2021-22 \$'000
Pensioner Rate Remissions		1,125	1,116
less : Reimbursements from Government	9(a)	(1,118)	(1,090)
		7	26
Other Rate Remissions		3	1
Grants and Specific Purpose Benefits		2,156	1,902
Elected Member Allowances		610	582
Sitting Fees		32	46
Auditor General's Fee - Audit of the Financial Report		70	61
Other Audit Fees		62	120
Impairment of Receivables		156	75
Assets Written-off		1,566	1,342
Obsolete Stock		-	41
Fringe Benefits Tax		266	259
Land Tax		1,306	1,122
		6,234	5,577

8. Underlying Result

Council's underlying result for the period is calculated by excluding those items included in surplus or deficit which are either capital in nature, non-recurring, or the result of contributions received in advance.

Surplus / (Deficit)		7,481	20,540
<i>exclude</i>			
Capital Grants	9(b)	(5,239)	(4,289)
Contributed Property, Plant and Equipment		(4,343)	(8,744)
Redundancy Payments		443	381
Additional costs as a result of 2018 significant weather event		-	44
Natural Disaster Relief and Recovery Arrangements funding received as a result of 2018 significant weather event		-	(1,885)
Additional costs as a result of COVID-19		-	309
Gains from one-off disposal of surplus land & buildings	10	127	-
<i>adjust Financial Assistance Grants received in advance</i>	9(a)		
2021-22 allocation received in 2020-21		-	1,480
2022-23 allocation received in 2021-22		2,200	(2,200)
2023-24 allocation received in 2022-23		(3,351)	-
Underlying Surplus / (Deficit)		(2,682)	5,636

9. Grants and Contributions

	Note	2022-23 \$'000	2021-22 \$'000
a) Operating Grants and Contributions			
<i>provided by Government</i>			
Commonwealth Financial Assistance Grants		4,364	3,628
Pensioner Rate Remissions	7	1,118	1,090
Preparing Australian Communities		250	-
Sparking Conversations, Igniting Action		140	-
Still Gardening Program		153	153
Tasmanian Travel and Information Centre		150	150
Fuel Tax Credit Scheme		132	120
Local Government Loans Program - Interest Rebates		131	173
Central Hobart Precincts Plan		-	125
Other		62	146
		6,500	5,585
<i>other</i>			
Provision of Public Open Space		25	51
		25	51
		6,525	5,636
<u>less</u> : Pensioner Rate Remissions netted against Remissions	7	(1,118)	(1,090)
		5,407	4,546

The Australian Government provides Financial Assistance Grants to Council for general purpose use and the provision of local roads. In accordance with AASB 1058 *Income for Not-for-Profit Entities*, Council recognises these grants as revenue when it obtains control over the assets comprising the receipt.

Since 2009-10 the Australian Government has been making early payments of Financial Assistance Grants in some years. Two instalments (equivalent to 50 per cent of the grants) of the 2022-23 grants were received in April 2022. Council reflected these early payments in its 2022-23 budget. In this current period 100 per cent of the 2023-24 grants were received by Council in June 2023.

Future payments of Financial Assistance Grants remain at the Australian Government's discretion.

	Note	2022-23 \$'000	2021-22 \$'000
b) Capital Grants and Contributions			
<i>provided by Government</i>			
Local Roads and Community Infrastructure Programs		1,750	1,005
Vulnerable Road User Grants		796	437
Roads to Recovery Program		685	685
Black Spot Funding		431	200
Levelling the Playing Fields Grant		397	-
Improving the Playing Field Grants		272	397
Bicycle Infrastructure Projects		255	-
2021 Election Commitments		163	36
Riding the Mountain - Upper Luge and Skid Road		162	48
Safer Communities		117	174
Old Farm Bridge		20	201
Doone Kennedy Hobart Aquatic Centre Redevelopment		16	167
Elizabeth Street Hobart Bus Interchange Upgrade		-	50
Lenah Valley Road Bridge		-	600
The Missing Link & Junction Climber		-	200
Other		175	89
		5,239	4,289
Total Grants and Contributions		10,646	8,835

c) Unspent Grants and Contributions

Grants and contributions which were obtained on the condition that they be spent for specified purposes or in a future period, but which are not yet spent in accordance with those conditions, are as follows:

Operating

Balance of unspent funds at 1 July		482	534
Funds received and not recognised as revenue in the current year		905	144
Funds received in prior year but revenue recognised and funds spent in current year		(65)	(196)
Balance of unspent funds at 30 June		1,322	482

Capital

Balance of unspent funds at 1 July		4,365	2,045
Funds received and not recognised as revenue in the current year		4,172	3,685
Funds received in prior year but revenue recognised and funds spent in current year		(2,352)	(1,365)
Balance of unspent funds at 30 June		6,185	4,365

Total unspent funds	13(a)	7,507	4,847
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With the exception of assets subject to conditions at the end of the period, all funds granted have been expended for the purpose for which they were provided.

10. Asset Sales

	2022-23 \$'000	2021-22 \$'000
<u>Plant & Equipment</u>		
Proceeds from sales	519	141
Less carrying amount of assets sold	(60)	(53)
Gain / (Loss) on disposal	459	88
<u>Land and Buildings</u>		
Proceeds from sales	63	-
Less carrying amount of assets sold	(190)	-
Gain / (Loss) on disposal	(127)	-
<u>Stormwater</u>		
Proceeds from sales	-	-
Less carrying amount of assets sold	-	(2)
Gain / (Loss) on disposal	-	(2)
Total Gain / (Loss) on disposal of assets	332	86

11. Investment In Taswater

Council accounts for its ownership interest in the Tasmanian Water and Sewerage Corporation Pty Ltd (TasWater) in accordance with AASB 9 *Financial Instruments*. Council has designated its investment in TasWater as an equity investment at fair value through other comprehensive income. Subsequent changes in fair value are reflected in the reserve and will not be reclassified through the profit or loss when derecognised. Council derives investment returns in the form of dividends.

During 2018-19 the State Government became a shareholder of TasWater and will invest \$200 million over six years. As a shareholder the State Government will not receive any dividend distributions. The partnership provides for a reduction in forecast price increases, accelerated infrastructure upgrades and a joint focus on major projects.

At 30 June 2023, the fair value of the asset was measured by applying Council's equity voting proportion of 9.59 per cent to TasWater's net asset value at that date. TasWater advised that this net asset value was \$1.752 billion. Council's equity voting proportion has reduced from 9.84 per cent last period due to the effect of the State Government's equity injection of 2,500,000 shares in TasWater during the period.

The following table summarises the movements in the value of Council's investment in TasWater:

Opening Balance	162,866	158,401
Fair value adjustment - equity investment	5,157	4,465
Closing Balance	168,023	162,866

Fair value adjustments have been recognised in other comprehensive income.

12. Asset Revaluations

	Note	2022-23 \$'000	2021-22 \$'000
<i>PP&E Revaluations recognised in other comprehensive income</i>			
Land		(625)	57,636
Buildings		37,020	11,824
Land Improvements		21,620	1,489
Pathways and Cycleways		7,727	16,568
Stormwater		31,604	14,571
Roads and Bridges		42,399	18,451
Other Property		-	5
Net PP&E Revaluation increments	19,37	139,745	120,544

13. Restricted Assets

a) Grants and Contributions subject to Conditions

Assets derived from grants and contributions which were obtained on the condition that they be expended in a particular manner but had yet to be applied in that manner as at the reporting date were in respect of :

- 2018 Election Commitment - Hydrotherapy Warm Water Pool		2,650	-
- Vulnerable Road User Grants		1,654	2,085
- 2021 Election Commitments		696	179
- Local Roads and Community Infrastructure Program		500	876
- Sparking Conversations, Igniting Action		459	-
- Contributions in lieu of Public Open Space		352	255
- Safer Communities		350	168
- Southern Tasmania Regional Land Use Strategy Project		275	-
- Improving the Playing Fields		184	456
- Contributions in lieu of Parking		135	135
- Doone Kennedy Hobart Aquatic Centre Redevelopment		60	75
- Landfill Levy Readiness		22	100
- Levelling the Playing Fields		-	397
- Other		170	121
	9(c)	7,507	4,847

b) Heritage Account

Assets acquired as a result of the winding-up of the National Trust Preservation Fund which are required by section 5(3) of the *National Trust Preservation Fund (Winding-up) Act 1999* to be applied for the provision of financial or other assistance in relation to an entry in either the National Trust Register or the Tasmanian Heritage Register.

	1(m)	1,663	1,578
Total Restricted Assets	14(b)	9,170	6,425

14. Cash and Cash Equivalents

a) Definition of Cash

For the purpose of the Statement of Cash Flows, the following items comprise the cash balance at the end of the period:

	Note	2022-23 \$'000	2021-22 \$'000
Term Deposits - 3 months or less		6,000	9,000
At Call		1,438	1,515
		7,438	10,515
Cash on Hand		63	65
Cash at Bank		11,492	26,453
		18,993	37,033

b) Composition of Cash

Council's cash and cash equivalents are subject to a number of external restrictions and internal commitments that limit amounts available for discretionary or future use:

- Grants and Contributions subject to Conditions	13(a)	7,507	4,847
- Heritage Funding	13(b)	1,663	1,578
- Trust Funds, Deposits and Retentions	31	2,396	2,217
- Bushland Acquisition		217	160
- McRobies Gully Landfill Rehabilitation		4,692	4,549
- Queens Domain Facility Upgrades		1,987	1,037
- Street Tree Compensation Fund		57	41
Restricted funds		18,519	14,429
Total unrestricted cash and cash equivalents		474	22,604
		18,993	37,033

15. Inventories

	2022-23 \$'000	2021-22 \$'000
The Doone Kennedy Hobart Aquatic Centre	30	25
McRobies Gully - construction materials	82	75
Salamanca Market	71	76
Tasmanian Travel & Information Centre	35	35
Other	170	160
	388	371

16. Financial Instruments

Council's principal financial instruments comprise receivables, payables, loans, cash and short term deposits. The main risks arising from these financial instruments are credit risk, interest rate risk and liquidity risk.

Council uses a variety of methods to measure and manage the various types of risk to which it is exposed, and these are outlined below.

a) Credit Risk

Credit risk arises from Council's financial assets, which comprise cash and cash equivalents, and trade and other receivables. Council's exposure to credit risk arises from potential default of the counterparty, with a maximum exposure equal to the carrying amount of these instruments. Exposure at balance date is addressed in each applicable note.

Council does not hold any credit derivatives to offset its credit risk exposure.

Council generally trades with recognised, creditworthy third parties, and as such collateral is generally not requested, nor is it Council's policy to securitise its trade and other receivables.

It is Council's policy that some customers who wish to trade on credit terms are subject to credit verification procedures including an assessment of their credit rating, financial position, past experience and industry reputation. These procedures are currently limited to customers of the McRobies Gully Waste Management Centre. Credit risk limits are set for each individual customer and these limits are regularly monitored.

In addition, receivable balances are monitored on an ongoing basis with the result that Council's exposure to bad debts is not significant.

There are no significant concentrations of credit risk and financial instruments are spread amongst a number of financial institutions to minimise the risk of default of counterparties.

In relation to amounts owed to Council in respect of unpaid rates, there is generally no credit risk as section 137 of the *Local Government Act 1993* empowers Councils to sell properties as a means of recovering rates outstanding.

b) Interest Rate Risk

Exposure to interest rate risk arises predominantly from assets and liabilities bearing variable interest rates, as Council intends to hold fixed rate assets and liabilities to maturity. Council monitors both its level of exposure to interest rate risk, and assessments of market forecasts for future interest rates.

Council's exposure to interest rate risk and the effective weighted average interest rate for each class of financial assets and non-lease financial liabilities is set out below. For lease liabilities refer to Note 36.

	FLOATING INTEREST RATE \$'000	FIXED INTEREST MATURING IN:			NON- INTEREST BEARING \$'000	TOTAL \$'000	WEIGHTED AVERAGE INTEREST RATE
		1 YEAR OR LESS \$'000	OVER 1 TO 5 YEARS \$'000	MORE THAN 5 YEARS \$'000			
2022-23							
<i>Financial Assets</i>							
Cash and cash equivalents	12,930	6,000	-	-	63	18,993	4.24%
Investments	-	44,000	-	-	-	44,000	4.77%
Investment in TasWater	-	-	-	-	168,023	168,023	
Receivables	1,460	-	-	-	6,167	7,627	1.32%
	14,390	50,000	-	-	174,253	238,643	
Weighted Average Interest Rate	4.80%	4.72%	0.00%	0.00%			
<i>Financial Liabilities</i>							
Payables	-	-	-	-	12,306	12,306	
Trust Funds, Deposits and Retentions	-	-	-	-	2,396	2,396	
Loans	-	10,132	14,407	25,452	-	49,992	3.07%
	-	10,132	14,407	25,452	14,702	64,694	
Weighted Average Interest Rate	0.00%	1.79%	3.27%	3.46%			
Net Financial Assets / (Liabilities)	14,390	39,868	(14,407)	(25,452)	159,551	173,949	

	FLOATING INTEREST RATE \$'000	FIXED INTEREST MATURING IN:			NON- INTEREST BEARING \$'000	TOTAL \$'000	WEIGHTED AVERAGE INTEREST RATE
		1 YEAR OR LESS \$'000	OVER 1 TO 5 YEARS \$'000	MORE THAN 5 YEARS \$'000			
2021-22							
<i>Financial Assets</i>							
Cash and cash equivalents	27,968	9,000	-	-	65	37,033	1.14%
Investments	-	28,300	-	-	-	28,300	1.03%
Investment in TasWater	-	-	-	-	162,866	162,866	
Receivables	1,841	-	-	-	5,464	7,305	1.39%
	29,809	37,300	-	-	168,395	235,504	
Weighted Average Interest Rate	1.53%	1.09%	0.00%	0.00%			
<i>Financial Liabilities</i>							
Payables	-	-	-	-	11,676	11,676	
Trust Funds, Deposits and Retentions	-	-	-	-	2,217	2,217	
Loans	-	10,259	20,975	29,017	-	60,251	2.87%
	-	10,259	20,975	29,017	13,893	74,144	
Weighted Average Interest Rate	0.00%	1.88%	2.53%	3.46%			
Net Financial Assets / (Liabilities)	29,809	27,041	(20,975)	(29,017)	154,502	161,360	

Changes in variable rates of 100 basis points at the reporting date would have the following effect on Council's profit or loss and equity:

	30 JUNE 2023		30 JUNE 2022	
	100 BASIS POINTS INCREASE	100 BASIS POINTS DECREASE	100 BASIS POINTS INCREASE	100 BASIS POINTS DECREASE
	\$'000	\$'000	\$'000	\$'000
<i>Financial Assets</i>				
Cash on Hand	-	-	-	-
Other Cash and Cash Equivalents	130	(130)	279	(279)
Investments	-	-	-	-
Investment in TasWater	-	-	-	-
Receivables	15	(15)	18	(18)
	145	(145)	297	(297)
<i>Financial Liabilities</i>				
Payables	-	-	-	-
Loans	-	-	-	-
	-	-	-	-

This analysis assumes all other variables remain constant. The analysis was performed on the same basis for 30 June 2022.

c) Liquidity Risk

Liquidity risk is monitored through the development of rolling cash flow forecasts. Council's objective is to maintain a balance between continuity of funding and flexibility through the use of short-term investments, bank overdrafts and loans.

Council monitors rolling forecasts of liquidity reserves on the basis of expected cash flow. The table below shows the contractual maturities for non-lease financial liabilities. For lease liabilities refer to Note 36.

	6 MONTHS OR LESS	6 - 12 MONTHS	1 - 2 YEARS	2 - 5 YEARS	> 5 YEARS	TOTAL	CARRYING AMOUNT
2022-23	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Payables	12,306	-	-	-	-	12,306	12,306
Trust Deposits and Retention	176	6	612	44	1,558	2,396	2,396
Loans	5,041	5,091	4,064	10,344	25,452	49,992	49,992
Total financial liabilities	17,523	5,097	4,676	10,388	27,010	64,694	64,694

	6 MONTHS OR LESS	6 - 12 MONTHS	1 - 2 YEARS	2 - 5 YEARS	> 5 YEARS	TOTAL	CARRYING AMOUNT
2021-22	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Payables	11,676	-	-	-	-	11,676	11,676
Trust Deposits and Retention	266	7	266	342	1,336	2,217	2,217
Loans	5,102	5,157	10,132	10,843	29,017	60,251	60,251
Total financial liabilities	17,044	5,164	10,398	11,185	30,353	74,144	74,144

d) Net Fair Value of Financial Assets and Liabilities

The net fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximates their carrying value.

The net fair value of other monetary financial assets and financial liabilities is based on market prices where a market exists or by discounting expected future cash flows by the current interest rates for assets and liabilities with similar risk properties.

The carrying amounts and net fair values of financial assets and liabilities at the reporting date are as follows:

	2022-23		2021-22	
	CARRYING AMOUNT \$'000	NET FAIR VALUE \$'000	CARRYING AMOUNT \$'000	NET FAIR VALUE \$'000
<i>Financial Assets</i>				
Cash on Hand	63	63	65	65
Cash at Bank	18,930	18,930	36,968	36,968
Investments	44,000	44,000	28,300	28,300
Investment in TasWater	168,023	168,023	162,866	162,866
Receivables	7,627	7,627	7,305	7,305
	238,643	238,643	235,504	235,504
<i>Financial Liabilities</i>				
Payables	12,306	12,306	11,676	11,676
Trust Funds, Deposits and Retentions	2,396	2,396	2,217	2,217
Loans	49,992	45,813	60,251	56,249
	64,694	60,515	74,144	70,142

None of the above assets and liabilities are readily traded on organised markets in standardised form. For lease liabilities refer to Note 36.

e) Fair Value hierarchy

The table below analyses financial instruments carried at fair value by valuation method.

The different levels have been defined as follows:

Level 1

Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2

Inputs other than quoted prices included within level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices).

Level 3

Inputs for the asset or liability that are not based on observable market data.

	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
2022-23				
Investment in TasWater	-	-	168,023	168,023
Financial assets at fair value through profit or loss	-	600	-	600
	-	600	168,023	168,623
2021-22				
Investment in TasWater	-	-	162,866	162,866
Financial assets at fair value through profit or loss	-	546	-	546
	-	546	162,866	163,412

There were no transfers between levels 1 and 2 during the period, nor between levels 2 and 3.

Reconciliation of level 3 fair value movements

	2022-23 \$'000	2021-22 \$'000
Opening Balance	162,866	158,401
Gains / (Losses) recognised in other comprehensive income		
- Fair value adjustment - equity investment	5,157	4,465
Closing Balance	168,023	162,866

17. Receivables

	2022-23 \$'000	2021-22 \$'000
Rates	1,460	1,841
Fines	6,868	7,194
Trade Receivables	995	893
Accrued Interest	643	97
Wages and Salaries Paid in Advance	39	45
GST Receivable	853	514
Other Debtors	76	152
	10,934	10,736
Less Provision for Expected Credit Loss	(3,307)	(3,431)
	7,627	7,305
Current	7,627	7,305
Non-Current	-	-
	7,627	7,305

At 30 June the ageing analysis of receivables is as follows:

Trade Receivables

	Total \$'000	0-30 days \$'000	0-30 days \$'000 CI*	31-60 days \$'000 PDNI*	31-60 days \$'000 CI*	61-90 days \$'000 PDNI*	61-90 days \$'000 CI*	+90 days \$'000 PDNI*	+90 days \$'000 CI*
2023	995	549	-	64	-	98	-	259	25
2022	893	536	-	164	-	15	-	148	30

Fines

	Total \$'000	Parking Meter and Voucher			Other Infringements		
		0-14 days \$'000	14+ days \$'000 PDNI*	14+ days \$'000 CI*	0-28 days \$'000	28+ days \$'000 PDNI*	28+ days \$'000 CI*
2023	6,868	117	2,621	2,348	128	935	719
2022	7,194	125	2,811	2,525	163	911	659

Rates

	Total \$'000	90+ days \$'000 PDNI*
2023	1,460	1,460
2022	1,841	1,841

* PDNI - past due not impaired

CI - considered impaired

Reconciliation of Movement in Expected Credit Loss	2022-23 \$'000	2021-22 \$'000
Opening Balance	(3,431)	(3,848)
Amounts written off during the year	279	492
(Increase)/decrease in provision recognised in profit or loss	(155)	(75)
Closing Balance	(3,307)	(3,431)

18. Investments

Term Deposits - more than 3 months	44,000	28,300
	44,000	28,300

19. Property, Plant and Equipment

	Note	Carrying amount 30/6/2022	Additions	Transfer to non-current assets	Disposals	Net revaluation/ indexation adjustments	Depreciation	Other movements	Carrying amount 30/6/2023
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Plant and Equipment	20	16,028	6,782	50	(74)	-	(4,448)	-	18,338
Land	21	1,436,162	808	-	(191)	(625)	-	-	1,436,154
Buildings	21	174,355	108	10,450	-	37,020	(2,942)	-	218,991
Land Improvements	22	122,193	1,474	4,181	(102)	21,620	(5,372)	-	143,994
Pathways and Cycleways	23	106,396	836	2,396	(233)	7,727	(6,940)	-	110,182
Stormwater	24	198,527	679	1,586	(87)	31,604	(3,501)	-	228,808
Roads and Bridges	25	286,750	996	4,647	(1,132)	42,399	(12,353)	-	321,307
Other Property	26	3,643	4	5,076	-	-	-	(5,076)	3,647
Capital Work in Progress	27	61,763	29,929	(28,386)	-	-	-	-	63,306
		2,405,817	41,616	-	(1,819)	139,745	(35,556)	(5,076)	2,544,727

Other Movements

\$5,076,000 of Capital Work in Progress was transferred to Intangibles (see Note 28).

Previous year 2021-22

	Note	Carrying amount 30/6/2021	Additions	Transfer to non- current assets	Disposals	Net revaluation/ indexation adjustments	Depreciation	Other movements	Carrying amount 30/6/2022
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Plant and Equipment	20	18,167	2,755	-	(53)	-	(4,841)	-	16,028
Land	21	1,377,099	1,379	48	-	57,636	-	-	1,436,162
Buildings	21	164,909	135	188	-	11,824	(2,701)	-	174,355
Land Improvements	22	123,556	1,923	1,007	(435)	1,489	(5,347)	-	122,193
Pathways and Cycleways	23	92,620	244	1,622	(240)	16,568	(4,418)	-	106,396
Stormwater	24	182,460	4,486	190	(31)	14,571	(3,149)	-	198,527
Roads and Bridges	25	275,553	849	3,697	(638)	18,451	(11,162)	-	286,750
Other Property	26	3,638	-	-	-	5	-	-	3,643
Capital Work in Progress	27	49,226	20,653	(6,752)	-	-	-	(1,364)	61,763
		2,287,228	32,424	-	(1,397)	120,544	(31,618)	(1,364)	2,405,817

Other Movements

\$1,364,000 of Capital Work in Progress was transferred to Intangibles (see Note 28).

20. Plant and Equipment

	2022-23 \$'000	2021-22 \$'000
At Cost	50,572	45,529
<u>less: Accumulated Depreciation</u>	(32,234)	(29,501)
	18,338	16,028

21. Land and Buildings

Land		
At Fair Value	1,436,154	1,436,162
	1,436,154	1,436,162
Buildings		
At Fair Value	360,798	283,549
<u>less: Accumulated Depreciation</u>	(141,807)	(109,194)
	218,991	174,355
	1,655,145	1,610,517

22. Land Improvements

At Fair Value	265,333	237,883
<u>less: Accumulated Depreciation</u>	(121,339)	(115,690)
	143,994	122,193

23. Pathways and Cycleways

At Fair Value	229,384	219,521
<u>less: Accumulated Depreciation</u>	(119,202)	(113,125)
	110,182	106,396

24. Stormwater

At Fair Value	381,769	348,009
<u>less: Accumulated Depreciation</u>	(152,961)	(149,482)
	228,808	198,527

25. Roads and Bridges

	2022-23 \$'000	2021-22 \$'000
At Fair Value	512,878	466,356
less: Accumulated Depreciation	(191,571)	(179,606)
	321,307	286,750

26. Other Property

Valuables

At Fair Value	3,647	3,643
	3,647	3,643

Council also controls a number of monuments. These assets have not been included in the Statement of Financial Position on the basis that they cannot be reliably measured.

27. Capital Work in Progress

Road and Bridge Works	31,392	26,820
Technology Upgrades	3,288	7,153
Doone Kennedy Hobart Aquatic Centre Upgrades	2,136	4,862
Stormwater Works	5,775	5,118
Bushland Works	4,338	3,331
McRobies Gully Waste Management Centre Works	2,677	2,032
Parks, Recreation and Reserves Works	8,532	6,034
Property and Building Works	2,932	3,446
Other	2,236	2,967
	63,306	61,763

28. Intangibles

Opening Balance	1,498	625
Additions	5,076	1,364
Amortisation	(597)	(491)
Closing Balance	5,977	1,498

29. Right-of-Use Assets

	Buildings \$'000	Plant and Equipment \$'000	Land Improvements \$'000	Total \$'000
2022-23				
Balance at beginning of period	9,415	133	-	9,548
Additions	611	-	51	662
Depreciation	(904)	(46)	(16)	(966)
Balance at end of period	9,122	87	35	9,244
2021-22				
Balance at beginning of period	9,731	179	-	9,910
Additions	532	-	-	532
Depreciation	(848)	(46)	-	(894)
Balance at end of period	9,415	133	-	9,548

Concessionary Leases

Council has additional leases that it has elected to measure at cost due to these leases having significantly below-market terms and conditions principally to enable Council to further its objectives. Please see Note 1(k)(ii) for further details.

30. Payables

	2022-23 \$'000	2021-22 \$'000
Trade Creditors	7,417	3,870
Rates Revenue Received in Advance	1,046	1,039
Animal Licences Paid in Advance	3	46
Food Premises Registration Fees Paid in Advance	266	246
Accrued Plant and Equipment Purchases	21	181
Accrued Capital Expenditure	266	1,407
Accrued Interest Expense	274	297
Payroll Tax	1,113	1,019
Energy Costs	80	182
Workers Compensation Insurance	744	1,309
Fringe Benefits Tax	75	51
Other Accrued Expenses	1,001	2,029
	12,306	11,676

31. Trust Funds, Deposits and Retentions

Refundable Infrastructure Bonds	1,524	1,231
Deposits held for Travel Operators	579	687
Contract Retention monies	47	54
Other	246	245
	2,396	2,217

32. Employee Benefits

	2022-23 \$'000	2021-22 \$'000
Assets		
Defined-benefit superannuation plan	4,737	5,541
	4,737	5,541
Current	-	-
Non-Current	4,737	5,541
	4,737	5,541
Liabilities		
Wages and salaries	1,043	748
Annual leave (including loading)	4,252	3,921
Long service leave	5,102	5,043
Sick leave	2,029	1,944
Superannuation contributions	1,683	1,795
	14,109	13,451
Current	11,397	9,530
Non-Current	2,712	3,921
	14,109	13,451

Superannuation

Council makes the following defined-contributions to superannuation:

- 10.5 per cent and 12 per cent of wages and salaries for casual employees, depending on award,
- 12.5 per cent of wages and salaries for full-time and part-time employees who commenced after 11 March 2003, depending on award, and
- 4.5 per cent of wages and salaries for full-time and part-time employees who commenced prior to 11 March 2003.

In respect of those full-time and part-time employees who commenced employment with Council prior to 11 March 2003, Council also contributes to a defined-benefit superannuation plan. From 1 July 2014, the level of contribution was set at 9.5 per cent. Employee contributions are 6 per cent of wages and salaries. Employees are entitled to benefits on resignation, retirement, disability or death. The fund provides a defined-benefit based on years of service and final average salary.

An actuarial assessment of the fund was carried out by Eikonas Consulting Pty Ltd for the purpose of providing figures in accordance with AASB 119 *Employee Benefits*. An assessment report was received on 21 July 2023 and this revealed the following:

Key assumptions	30 June 2023	30 June 2022
Discount Rate – gross of tax	4.00%	3.60%
Expected rates of salary increase:		
2023/24	6.86%	2.75%
thereafter	3.00%	2.50%

The amount included in expenses is as follows:

	2022-23 \$'000	2021-22 \$'000
Employee Costs		
- Current Service Cost	709	762
Finance Costs		
- Interest Cost	876	383
- Return on plan assets	(1,062)	(432)
	(186)	(49)
	523	713

Actuarial gains and losses recognised in respect of the defined-benefit plan were as follows:

Actuarial (gains) / losses incurred during the period and recognised in other comprehensive income	815	(2,025)
Cumulative actuarial (gains) / losses recognised in other comprehensive income	(1,184)	(1,999)

The amount included in the Statement of Financial Position arising from Council's obligation in respect of its defined-benefit plan is as follows:

Present value of defined-benefit obligation	24,651	25,002
Fair value of plan assets	(29,388)	(30,543)
Net liability / (asset) arising from defined-benefit plan	(4,737)	(5,541)

Movements in the net liability / (asset) were as follows:

Opening liability/(asset)	(5,541)	(3,668)
Expense recognised in surplus/(deficit)	523	713
Remeasurement of the net defined benefit	815	(2,025)
Employer contributions	(534)	(561)
Closing liability/(asset)	(4,737)	(5,541)

Movements in the present value of the defined-benefit obligation were as follows:

	2022-23	2021-22
	\$'000	\$'000
Opening defined-benefit obligation	25,002	29,343
Current Service Cost	709	762
Interest Cost	876	383
Member contributions and transfers from other funds	337	354
Actuarial (gains) / losses	711	(2,410)
Benefits and tax paid	(2,984)	(3,430)
Closing defined-benefit obligation	24,651	25,002

Movements in the fair value of the plan assets were as follows:

Opening fair value of plan assets	30,543	33,011
Interest income on plan assets	1,062	432
Return on plan assets in excess of interest income	(104)	(385)
Employer contributions	534	561
Member contributions and transfers from other funds	337	354
Benefits paid	(2,984)	(3,430)
Closing fair value of plan assets	29,388	30,543

Changes in the key actuarial assumptions at the reporting date would have the following effect on the net liability arising from the defined-benefit plan:

	0.25%	0.25%
	increase	decrease
	\$'000	\$'000
Discount rate	(211)	243
Salary increase rate	180	(157)

	2.50%	2.50%
	increase	decrease
	\$'000	\$'000
Asset value	735	(735)

Defined-benefit-plan assets are invested in a balanced strategy with the majority in growth asset classes (e.g. shares and property) and the balance in defensive asset classes (e.g. fixed interest and cash). The table below shows the current benchmark (target) and actual asset allocations of fund assets (as advised by the Scheme administrators):

	Strategic Allocation %	As at 30 June 2023 %	As at 30 June 2022 %
Australian Shares	26.5	26.5	26.5
International Shares	27.5	27.5	27.5
Private Equity	3.0	3.0	3.0
Unlisted Property	8.5	8.5	8.5
Fixed interest and Credit	19.5	19.5	19.5
Infrastructure	8.5	8.5	8.5
Alternative Assets	3.0	3.0	3.0
Cash	3.5	3.5	3.5
Total	100	100	100

33. Contract Liabilities

	2022-23 \$'000	2021-22 \$'000
Doone Kennedy Hobart Aquatic Centre Memberships Paid in Advance	50	51
Salamanca Market Rentals Paid in Advance	54	57
Metered Space Permits Paid in Advance	240	223
Grants Revenue Received Prior to Performance Obligations Being Satisfied	7,020	4,457
Other Revenue Paid in Advance	693	167
	8,057	4,955

Revenue recognised in the period that was included in the contract liability balance at June 2022:

Doone Kennedy Hobart Aquatic Centre Memberships	51	42
Salamanca Market Rentals	57	-
Metered Space Permits	223	203
Grants Revenue	2,417	1,561
Other Revenue	167	58
	2,915	1,864

34. Loans

	2022-23 \$'000	2021-22 \$'000
Loans outstanding at beginning of year	60,251	65,106
New borrowings	-	5,000
	60,251	70,106
Redemptions	(10,259)	(9,855)
Loans outstanding at end of year	49,992	60,251
Current	10,132	10,259
Non-Current	39,860	49,992
	49,992	60,251
The maturity profile for Council's borrowings is:		
Not later than one year	10,132	10,259
Later than one year and not later than five years	14,407	20,975
Later than five years	25,453	29,017
Total	49,992	60,251

All loans are secured by Council revenues. Repayments are made biannually in arrears, and interest expense is accrued at the contracted rate and included in payables.

35. Provisions

<u>Rehabilitation of Landfill site</u>		
Balance at beginning of year	4,437	5,106
Additional provisions recognised	3	(702)
Expenditure incurred	(8)	(6)
Unwinding of discount and effect of changes in the discount rate	140	39
Balance at end of year	4,572	4,437
Current	137	41
Non-Current	4,435	4,396
	4,572	4,437
<u>Dismantling</u>		
Balance at beginning of year	112	106
Unwinding of discount and effect of changes in the discount rate	8	6
Balance at end of year	120	112
Current	-	-
Non-Current	120	112
	120	112
<u>Total</u>		
Current	137	41
Non-Current	4,555	4,508
	4,692	4,549

36. Lease Liabilities

	2022-23 \$'000	2021-22 \$'000
Lease Liabilities	10,472	10,667
	10,472	10,667
Current	919	832
Non-Current	9,553	9,835
	10,472	10,667

Future minimum lease payments due are:

As at 30 June 2023	Within 1 Year \$'000	1-2 Years \$'000	2-3 Years \$'000	3-4 Years \$'000	4-5 Years \$'000	After 5 Years \$'000	Total \$'000
Lease payments	1,202	1,189	1,163	1,148	1,150	6,272	12,124
Finance charges	(283)	(257)	(231)	(204)	(178)	(499)	(1,652)
Net present value	919	932	932	944	972	5,773	10,472

As at 30 June 2022	Within 1 Year \$'000	1-2 Years \$'000	2-3 Years \$'000	3-4 Years \$'000	4-5 Years \$'000	After 5 Years \$'000	Total \$'000
Lease payments	1,120	1,121	1,109	1,082	1,079	7,005	12,516
Finance charges	(288)	(266)	(241)	(217)	(193)	(644)	(1,849)
Net present value	832	855	868	865	886	6,361	10,667

Council's lease liabilities mainly relate to the lease of car parks.

Concessionary Leases

Council has additional leases which are not recognised above. Please see Note 1(k)(ii) for further details.

37. Reserves

	Note	Balance 30/6/22 \$'000	Transfers to Reserves \$'000	Transfers from Reserves \$'000	Balance 30/6/23 \$'000
Asset Replacement		4,506	48,027	(30,394)	22,139
Bushland Fund		160	57	-	217
Contributions in Lieu of Parking		135	-	-	135
Contributions in Lieu of Public Open Space		255	97	-	352
Heritage Account		1,578	97	(12)	1,663
		6,634	48,278	(30,406)	24,506
Fair Value Reserve	11	(33,856)	5,157	-	(28,699)
Asset Revaluation Reserve	12	1,466,110	139,745	-	1,605,855
		1,438,888	193,180	(30,406)	1,601,662

Asset Replacement Reserve

Council maintains a reserve for the replacement of its assets. Revenue and loans raised for this purpose are transferred to the reserve, whilst expenditure incurred on replacing existing assets is transferred from the reserve. The balance of the reserve represents expenditure which Council expects to incur in future reporting periods on replacing its assets.

Bushland Fund

Council has established a Bushland Fund and allocated funds from revenue to the reserve. The reserve was established for the purpose of purchasing strategic areas of bushland and open space.

Contributions in Lieu of Parking

Council maintains a reserve to separately account for funds provided to Council for the express purpose of providing parking facilities throughout the city.

Contributions in Lieu of Public Open Space

Council maintains a reserve to separately account for funds provided to Council for the express purpose of providing areas of public open space throughout the city.

Heritage Account

Council has established a Heritage Account as required by the *National Trust Preservation Fund (Winding-up) Act 1999*. Amounts transferred to the account include the initial distribution from the National Trust Preservation Fund, together with interest accruing on the balance of the account.

The Act requires that funds transferred into the Heritage Account be applied for the provision of financial or other assistance in relation to an entry in either the National Trust Register kept by the National Trust of Australia (Tasmania), or the Tasmanian Heritage Register.

Fair Value Reserve

Council maintains a fair value reserve in order to account for gains and losses on its TasWater equity investment as required by AASB 9 *Financial Instruments*.

Asset Revaluation Reserve

Council maintains an asset revaluation reserve in order to account for asset revaluation increments and decrements in accordance with AASB 116 *Property, Plant and Equipment*.

38. Reconciliation of Cash Flows from Operating Activities to Surplus (Deficit)

	Note	2022-23 \$'000	2021-22 \$'000
Income		167,600	162,633
Expenses		(160,119)	(142,093)
Surplus		7,481	20,540
Items not involving Cash:			
Depreciation and Amortisation	5	37,119	33,003
Carrying Value of Assets Sold	10	250	55
Asset Write-offs	7	1,566	1,342
Contributed Property, Plant and Equipment		(4,343)	(8,744)
Re-classification of Revenues			
Capital Grants Received Specifically for New or Upgraded Assets	9(b)	(5,239)	(4,289)
Sales of Assets	10	(582)	(141)
Changes in Operating Assets & Liabilities:			
(Increase) / Decrease in Receivables	17	(322)	(697)
(Increase) / Decrease in Inventories	15	(17)	8
(Increase) / Decrease in Prepayments		(389)	92
Increase / (Decrease) in Payables	30	1,931	3,049
Increase / (Decrease) in Employee Benefits	32	647	(324)
Increase / (Decrease) in Contract Liabilities	33	3,102	2,411
Increase / (Decrease) in Provisions	35	143	(663)
Increase / (Decrease) in Trust Funds, Deposits and Retentions	31	179	35
Net Cash Inflow / (Outflow)		41,526	45,677

39. Reconciliation of Liabilities Arising from Financing Activities

	2022-23			2021-22		
	Loans \$'000	Lease Liabilities \$'000	Total \$'000	Loans \$'000	Lease Liabilities \$'000	Total \$'000
Balance at beginning of period	60,251	10,667	70,918	65,106	10,908	76,014
Acquisitions / New leases	-	51	51	-	-	-
Lease Remeasurement	-	611	611	-	532	532
	-	662	662	-	532	532
Changes from financing cash flows:						
Cash Received	-	-	-	5,000	-	5,000
Cash Repayments	(10,259)	(857)	(11,116)	(9,855)	(773)	(10,628)
	(10,259)	(857)	(11,116)	(4,855)	(773)	(5,628)
Balance at end of period	49,992	10,472	60,464	60,251	10,667	70,918

40. Financing Facilities

	2022-23 \$'000	2021-22 \$'000
Facility Limit	1,000	1,000
Less: Used/committed	(77)	(84)
Un-used purchasing card facilities	923	916

41. Commitments

<i>Capital Expenditure contracted for at the reporting date but not recognised in liabilities:</i>	2022-23 \$'000	2021-22 \$'000
Plant and Equipment Purchases	3,075	3,687
Pinnacle Road Guard Rail Stage 4	1,260	-
Salamanca Pedestrian Works Stage 3	827	-
Parking Upgrades	633	-
New Town Road Works	526	-
101 Creek Road to Maria Street Overlay	456	-
Vincent's Rivulet Fire Trail Upgrade	349	-
Doone Kennedy Hobart Aquatic Centre 50m Concourse Tiling	321	-
Digney Street - Antill Street to Pillinger Street Works	318	-
Pinnacle Road Guardrail Renewal	290	426
Centrepoint Public Toilet Refurbishment	259	-
Hobart Central Car Park Lift 1 and 2 Replacement	244	-
Knocklofty to McRobies Gully Connector	212	-
Doone Kennedy Hobart Aquatic Centre Painting	190	-
Hobart Council Centre Lift 1 and 2 Replacement	183	-
Domain Athletics Centre Pavilion/Grandstand Upgrade	146	-
Centrepoint CCTV Installation	136	-
Buildings Compliance Works 2022/23	104	-
Tolmans Hill New Public Convenience	-	715
Reynolds Court - No.14 to No.16 Retaining Wall	-	340
Doone Kennedy Hobart Aquatic Centre Change Room Refurbishment	-	221
Zig Zag Track Renewal	-	213
Council Centre Basement Change Room Refurbishment	-	201
Neika Bridge Replacement	-	181
Argyle and Campbell Streets Bicycle Facilities	-	175
Collins Street & Molle Street Traffic Signals	-	167
Doone Kennedy Hobart Aquatic Centre Major Upgrade	-	133
New Town Senior Citizens Club New Entry Pathway	-	111
Strickland Ave - Cascade Brewery to Huon Road Delineation Improvements	-	101
Other	1,415	1,497
	10,944	8,168
Expected timing of these commitments is as follows:		
Not longer than one year	10,944	8,168
Longer than one year and not longer than two years	-	-
Longer than two years and not longer than five years	-	-
Longer than five years	-	-
	10,944	8,168

42. Operating Leases

	2022-23 \$'000	2021-22 \$'000
a) <i>Maturity analysis of operating lease payments to be received:</i>		
Year 1	538	610
Year 2	456	539
Year 3	416	504
Year 4	301	445
Year 5	283	402
Year 6 and onwards	5,727	6,076
	7,721	8,576
b) <i>The following table presents the operating lease receipts reported in the Statement of Comprehensive Income:</i>		
Lease income on operating leases	610	559
Therein lease income relating to variable lease payments that do not depend on an index or rate	133	19

Council's operating lease receivables mainly result from property leases.

43. Contingent Liabilities

Council is currently acting as guarantor for the following loans:

Hockey Tasmania Inc.	-	1,500
Southern Tasmanian Netball Association	631	631
Derwent Sailing Squadron	4,100	4,100
	4,731	6,231

44. Major Development Assistance Policy Commitments

Council has entered into Development Assistance Deeds for the following Major Development Projects.

The Wellington Centre Development

This agreement expired on 31 July 2022.

The development agreement with Sultan Holdings Pty Ltd provided for the following:

- Council contribute certain land to the development, and the developer also contribute land.
- The developer agreed to construct on the aggregated land amongst other things a car park, supermarket, office accommodation and retail shops.
- The development, on completion, was stratum titled to meet the ownership rights of the parties to the development.
- Council received the stratum title to the car park.
- During the construction period, based on suitable evidence of completion of progress work in relation to the car park, Council made progress payments for the car park.
- On completion and issue of stratum titles, Council received the stratum title for the car park. This occurred in October 2013.

On an ongoing basis:

- Council fixed the rates applicable to the development at that which applied on the date of the agreement plus CPI (all groups Hobart) for a 10 year period. The benefit was only applicable to the developer while it owned the particular stratum property.
- The value of the benefit for the current period is \$34,814 (prior year: \$419,793).

The Myer Development

Council has entered into conditional agreements to provide the following benefits to the developer (E. Kalis Properties Pty Ltd) to assist with the redevelopment of the Myer site, located at 98 110 Liverpool Street and 55 Murray Street, Hobart, namely:

1. Consistent with Council's Major Development Assistance Policy:
 - a. A cap on rates for a defined period based on the value of the property as at 18 January 2012, limited to CPI increases, and
 - b. The waiving of fees and charges, including tip fees, hoarding fees, parking fees and associated statutory fees.
2. The air rights over the relevant portion of the Hobart Rivulet for a nominal consideration.

The value of the benefit provided in the current period pursuant to 1.a. above is \$816,248 (prior year: \$811,102) and pursuant to 1.b. \$nil (prior year: \$nil). It is not possible to reliably estimate the value of future assistance.

45. Subsequent Events

No other matters or circumstances have arisen since the end of the financial year which require disclosure in the financial report.

46. Related Party Transactions

(a) Key Management Personnel Compensation

	2022-23 \$'000	2021-22 \$'000
Short-term employee benefits	2,471	2,229
Post-employment benefits	216	204
Long-term benefits	87	83
Termination benefits	205	48
	2,979	2,564

Key management personnel comprises elected members and senior executives.

The Lord Mayor, Deputy Lord Mayor and Elected Members of the City of Hobart are entitled to receive allowances as provided under section 340A of the *Local Government Act 1993*. The quantum of the allowances is set in accordance with regulation 42 of the *Local Government (General) Regulations 2015* and adjusted for inflation as at 1 November each year.

Employment terms and conditions for senior executives are contained in individual employment contracts and prescribe total remuneration, superannuation, annual and long service leave, vehicle and salary sacrifice provisions. Council also provides non-cash benefits and contributes to post employment superannuation plans on their behalf.

(b) Transactions with other related parties

During the period Council entered into the following transactions with related parties:

	2022-23 \$'000	2021-22 \$'000
Nature of transactions		
Consulting Services	15	20
	15	20
Related payables balances at year-end	-	20
Commitments to related parties at year-end	-	-
Related receivables balances at year-end	-	-
Related impairment provisions at year-end	-	-
Related bad and doubtful debts expense for the period	-	-

In accordance with section 84(2)(b) of the *Local Government Act 1993*, no interests have been notified to the Chief Executive Officer by any Elected Member in respect of any body or organisation with which the Council has major financial dealings.

(c) Loans and guarantees to/from related parties

Council has not entered into any loans or guarantees with related parties.

(d) Commitments to/from related parties are disclosed in table at (b) above

(e) Transactions with related parties that have not been disclosed

Most of the entities and people that are related parties of Council live and operate within the City. Therefore, on a regular basis, ordinary citizen transactions occur between Council and its related parties. Some examples are:

- Payment of rates and charges
- Dog registrations
- Attending Council events
- Use of Council facilities
- Parking fees and fines

Council has not included these types of transactions in its disclosure where they occur on the same terms and conditions as those available to the general public.

47. Management Indicators

(a) Underlying surplus or deficit

			2022-23 \$'000	2021-22 \$'000
		Benchmark		
	Underlying Revenue *		156,994	146,995
<i>less</i>	Recurrent expenses		(159,676)	(141,359)
<i>equals</i>	Underlying Surplus	> 0	(2,682)	5,636

* Underlying revenue excludes all capital income (grants received specifically for assets and physical resources received free of charge) and non-recurring income, and includes adjustments for revenue received in advance.

This indicator measures the extent to which expenses are covered by revenues. The benchmark was not achieved in the current period, mainly due to higher materials and services costs and depreciation, partly offset by lower employee costs and higher interest revenue.

(b) Underlying surplus ratio

			2022-23 \$'000	2021-22 \$'000
		Benchmark		
	Underlying Surplus		(2,682)	5,636
<i>divided by</i>	Underlying Revenue		156,994	146,995
<i>equals</i>	Underlying Surplus ratio	0% - 2%	-1.7%	3.8%

This indicator also measures the extent to which expenses are covered by revenues, by comparing the underlying surplus (or deficit) to total revenue. Again, the benchmark was not achieved in the current period.

(c) Net financial liabilities

			2022-23 \$'000	2021-22 \$'000
		Benchmark		
	Cash and Cash Equivalents		18,993	37,033
<i>plus</i>	Current Receivables		7,627	7,305
<i>plus</i>	Investments		44,000	28,300
<i>less</i>	Total Liabilities		(102,024)	(107,766)
<i>equals</i>	Net Financial Liabilities	> (\$77M)	(31,404)	(35,128)

This indicator measures Council's net indebtedness (the extent to which Council's liabilities could be met if all liabilities fell due at once). The above result is within the benchmark range (being 50 per cent of underlying revenue).

(d) Net financial liabilities ratio

			2022-23	2021-22
		Benchmark	\$'000	\$'000
	Net Financial Liabilities		(31,404)	(35,128)
<i>divided by</i>	Underlying Revenue		156,994	146,995
<i>equals</i>	Net Financial Liabilities ratio	> -50%	-20.0%	-23.9%

This indicator also measures Council's net indebtedness by comparing net financial liabilities to total revenue. Again, the result is within the benchmark range.

(e) Asset sustainability ratio

			2022-23	2021-22
		Benchmark	\$'000	\$'000
	Asset renewal capital expenditure		29,173	18,798
<i>divided by</i>	Depreciation and amortisation expense		37,119	33,003
<i>equals</i>	Asset sustainability ratio	100%	78.6%	57.0%

This indicator measures the extent to which assets are being renewed as they wear out. For a relatively young asset portfolio the benchmark may be quite low, whereas for an older asset portfolio the benchmark may be greater than 100 per cent. The above result indicates that Council is below its benchmark in terms of sufficiently reinvesting in its assets for this period.

(f) Asset consumption ratio

		Benchmark	2022-23 \$'000	2021-22 \$'000
<i>Plant & Equipment</i>				
	Depreciated Replacement Cost		18,338	16,028
<i>divided by</i>	Current Replacement Cost		50,572	45,529
<i>equals</i>	Asset consumption ratio	40% - 80%	36.3%	35.2%
<i>Buildings</i>				
	Depreciated Replacement Cost		218,991	174,355
<i>divided by</i>	Current Replacement Cost		360,798	283,549
<i>equals</i>	Asset consumption ratio	40% - 80%	60.7%	61.5%
<i>Land Improvements</i>				
	Depreciated Replacement Cost		143,994	122,193
<i>divided by</i>	Current Replacement Cost		265,333	237,883
<i>equals</i>	Asset consumption ratio	40% - 80%	54.3%	51.4%
<i>Pathways and Cycleways</i>				
	Depreciated Replacement Cost		110,182	106,396
<i>divided by</i>	Current Replacement Cost		229,384	219,521
<i>equals</i>	Asset consumption ratio	40% - 80%	48.0%	48.5%
<i>Stormwater</i>				
	Depreciated Replacement Cost		228,808	198,527
<i>divided by</i>	Current Replacement Cost		381,769	348,009
<i>equals</i>	Asset consumption ratio	40% - 80%	59.9%	57.1%
<i>Roads & Bridges</i>				
	Depreciated Replacement Cost		321,307	286,750
<i>divided by</i>	Current Replacement Cost		512,878	466,356
<i>equals</i>	Asset consumption ratio	40% - 80%	62.7%	61.5%

This indicator measures the service potential remaining in Council's existing assets. Results are within the benchmark range, except for plant & equipment, which is slightly below benchmark. Going forward results are expected to remain around current levels.

(g) Asset renewal funding ratio

			2022-23 \$'000	2021-22 \$'000
		Benchmark		
	Planned capital renewals		276,631	299,147
<i>divided by</i>	Required capital renewals		298,125	298,950
<i>equals</i>	Asset renewal funding ratio	100%	92.8%	100.1%

This indicator measures Council's capacity to fund asset renewal requirements by comparing planned funding for asset renewal (as per Council's Long Term Financial Management Plan) with required funding for asset renewal (as per Council's Asset Management Plans).

The above result indicates that Council is slightly below the level required to fund all required asset renewals over the next 10 year period.

48. Fair Value Measurements

Council measures and recognises the following assets at fair value on a recurring basis:

Property and infrastructure

- Land
- Buildings
- Land Improvements
- Pathways and Cycleways
- Stormwater
- Roads and Bridges
- Other Property

Council does not measure any liabilities at fair value on a recurring basis.

(a) Fair Value Hierarchy

AASB 13 *Fair Value Measurement* requires all assets and liabilities measured at fair value to be assigned to a level in the fair value hierarchy as follows:

Level 1	Unadjusted quoted prices in active markets for identical assets or liabilities that the entity can access at the measurement date.
Level 2	Inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly.
Level 3	Unobservable inputs for the asset or liability.

The table below shows the assigned level for each asset and liability held at fair value by the Council. The table presents the Council's assets and liabilities measured and recognised at fair value.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available, and minimise the use of entity specific estimates. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3. This is the case for Council's infrastructure assets, which are of a specialist nature for which there is no active market for identical or similar assets. These assets are valued using a combination of observable and unobservable inputs.

		2022–23			
	Note	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
<u>Recurring fair value measurements</u>					
Land	21	-	1,436,154	-	1,436,154
Buildings	21	-	-	218,991	218,991
Land Improvements	22	-	-	143,994	143,994
Pathways and Cycleways	23	-	-	110,182	110,182
Stormwater	24	-	-	228,808	228,808
Roads and Bridges	25	-	-	321,307	321,307
Other Property	26	-	-	3,647	3,647
		-	1,436,154	1,026,929	2,463,083

		2021–22			
	Note	Level 1 \$'000	Level 2 \$'000	Level 3 \$'000	Total \$'000
<u>Recurring fair value measurements</u>					
Land	21	-	1,436,162	-	1,436,162
Buildings	21	102,066	2,732	69,557	174,355
Land Improvements	22	-	-	122,193	122,193
Pathways and Cycleways	23	-	-	106,396	106,396
Stormwater	24	-	-	198,527	198,527
Roads and Bridges	25	-	-	286,750	286,750
Other Property	26	-	-	3,643	3,643
		102,066	1,438,894	787,066	2,328,026

Transfers between levels of the hierarchy

Council's policy is to recognise transfers in and out of the fair value hierarchy levels as at the date of the event or change in circumstances that caused the transfer.

During the period, buildings previously valued using market data were transferred from level 1 to level 3, and buildings previously valued using the income approach were transferred from level 2 to level 3.

(b) Highest and best use

All assets valued at fair value in this note are being used for their highest and best use.

(c) Valuation techniques and significant inputs used to derive fair values

Land

Fair values for land were determined by the Valuer-General effective 1 July 2021, and are subsequently indexed annually by the land value adjustment factors published by the Valuer-General.

There was no increase applied to land at 30 June 2023 due to no movement in the land value adjustment factors.

Buildings

Council derives fair value for buildings by relying on advice from qualified independent valuers, Knowledge Asset Management Pty Ltd, to provide information on:

- Market values – a comprehensive analysis of prevailing real estate market conditions, comparable property sales, and other relevant factors to determine the current market values.
- Replacement costs – an evaluation to assess the costs involved in constructing comparable properties.
- Condition assessment – a thorough examination of the physical condition and maintenance status of Council’s specialised buildings.
- Square metre rates – rates for a range of typical building types to determine the fair value based on replacement cost.
- Car park rates per space – the replacement rates per car park space to determine the fair value of Council’s car parks.

Council utilises this information together with additional data to ensure accuracy in determining the fair value of its buildings.

Council reviews the service potential of the building assets when deriving their fair values, taking into account the importance of each asset’s functionality and contribution to Council and the community.

The physical deterioration of each building is determined by considering the age of each building compared to its total useful life.

Buildings were revalued at 30 June 2023.

Land Improvements

Land Improvements are a diverse range of asset types that do not fall under any other asset class. Unit rates are based on a considered average of internal estimates, external estimates and projected actual rates based on information provided by Council’s engineering officers. The current replacement cost (CRC) for these assets is then calculated as the unit rate multiplied by the asset quantity.

Land Improvements were last revalued at 30 June 2022, and this period have been indexed using the Producer Price Indexes, Australia (Index Number 3101 Road and Bridge Construction Australia).

Infrastructure Plant

All infrastructure assets have been valued using written down CRC. This valuation comprises the asset’s gross replacement cost less accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Council first determined the gross cost of replacing the full service potential of the asset and then adjusted this amount to take account of the expired service potential of the asset.

Council distinguishes significant asset types within its asset register for detailed review and consideration by its Financial Asset Information Review Panel. Significant asset types account for more than 80 per cent of the total value of the asset register, and these are aligned with approximately 60 of the 2,000 asset types identified. The remaining non-significant asset types are either indexed or adjusted separately where evidence is available to support alternative levels of adjustment.

The unit rates (labour and materials) and quantities applied to determine the CRC of a significant asset type were based on a “Brownfield” assumption meaning that the CRC was determined as the full cost of replacement with a modern equivalent asset type considering typical site conditions, restrictions and extent of works. Residual values are not applied to infrastructure assets.

The level of accumulated depreciation for infrastructure assets is determined based (as the default) on the age of the asset and the standard life aligned with the corresponding asset type. A program to adjust the default expiry date when the assets are listed for renewal on the current works program is gradually being implemented.

The calculation of CRC involves a number of inputs that require judgement and are therefore classed as unobservable. While these judgements are made by qualified and experienced staff, different judgements could result in a different valuation.

Pathways and Cycleways

Council has pathways and one cycleway representing approximately 465 kilometres, together with approximately 150 kilometres of walking tracks.

Pathways comprise six different material types, the most common being concrete, and are valued based on a unit rate for the material multiplied by the area of the pathway asset. The cycleway is sufficiently similar to a concrete footpath to be able to determine a CRC

on that basis. Due to insufficient work being carried out recently on walking tracks, previous unit rates have been indexed and multiplied by track lengths to calculate CRC, based on information provided by Council's engineering officers.

Pathways and Cycleways were last revalued at 30 June 2022, and this period have been indexed using the Producer Price Indexes, Australia (Index Number 3101 Road and Bridge Construction Australia).

Stormwater

Stormwater assets are grouped by stormwater catchment areas and contain all of those pipes, pits, manholes, inlets, outlets and constructed rivulets managing Hobart's stormwater, along with the few remaining water and sewer assets relating solely to Council operations.

For stormwater pipes and built rivulets the CRC is based on the asset dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations. For each pipe size and for standard rivulet lining a modern equivalent definition exists for which prices are obtained from both internal and external sources to determine the lowest cost at which the gross future economic benefits of the asset could currently be obtained in the normal course of business. For the sewer and water mains the CRC is based on the asset dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations determined by the Asset Manager and information provided by Council's engineering officers.

Stormwater was last revalued at 30 June 2020, and subsequently has been indexed annually using the Producer Price Indexes, Australia (Index Number 3101 Road and Bridge Construction Australia).

Roads and Bridges

Sealed Roads, Kerb and Gutter

Council categorises its road infrastructure by an urban hierarchy classification. Roads are managed in segments which generally extend from intersection to intersection. All road segments are then componentised into formation, pavement, sub-pavement and seal, and kerb and channel. Council assumes that environmental factors such as soil type, climate and topography are consistent across each segment.

CRC is based on the component dimension multiplied by a unit price; the unit price being an estimate of labour and material inputs, services costs, and overhead allocations. Against each road component a standard design exists for the modern equivalent asset which details pavement

depths, typical widths and other relevant component information to enable pricing, such as location and extent of works.

Unit prices are developed through an analysis of quantity surveyors' advices, actual project costs, internal estimators' workings and comparison with other local councils based on information provided by Council's engineering officers. Assets are further broken down by location category in order to reflect the increased cost of undertaking works in higher traffic areas. For this purpose, the revaluation calculations devised unit rate for each material type and location type more accurately capture the replacement costs of these works.

Bridges

Council does not have a large number of bridges and does not undertake replacement works frequently enough to provide reliable data for estimating actual costs.

Each bridge structure is aligned with a modern equivalent asset type which defines the replacement structure and associated bridge components.

Unit prices have been obtained from independent consultants, Pitt & Sherry, for construction works in rural areas against the modern equivalent asset specification. This "rural unit replacement rate" has then been multiplied by the deck area of each existing bridge located in rural areas to calculate the CRC of those bridges.

For bridges not located in rural areas, location factors provided by Pitt & Sherry have been applied to reflect the increased cost of undertaking works in higher traffic areas. For this purpose, two additional locations were identified – suburban and urban. For assets in suburban locations, a replacement rate equal to 1.2 times the rural unit replacement rate has been adopted. For assets in urban locations, a replacement rate equal to 1.5 times the rural unit replacement rate has been adopted.

In line with Pitt & Sherry's advice, unit replacement rates have been increased by a further 20 per cent, regardless of location, for bridges with abutments higher than three metres to reflect the additional complexity of construction.

Road and Bridges were last revalued at 30 June 2021, and this period have been indexed using the Producer Price Indexes, Australia (Index Number 3101 Road and Bridge Construction Australia).

Other Property

Other Property includes fine art, sculptures, antique furniture and other valuables.

Two external valuers were engaged to value the majority of the assets. The variance between the two valuers was minimal and therefore an average of the valuations has been used to value these assets.

A specialist valuer was engaged where the attributes of the assets were outside of the expertise for the standard valuers and these assets were valued at the recommended rate.

Other Property was last revalued at 30 June 2021. This class is not indexed due to its specialist nature and indexing would not accurately represent its true fair market value.

(d) Unobservable inputs and sensitivities

There were no significant inter-relationships between unobservable inputs that materially affect fair values.

(e) Changes in recurring level 3 fair value measurements

The changes in level 3 assets with recurring fair value measurements are detailed in Note 19, Property, Plant and Equipment. During the period, there were transfers between levels 1, 2 and 3, as detailed under the "Transfers between levels of the hierarchy" section above.

(f) Valuation processes

Council's current policy for the valuation of property, plant and equipment (recurring fair value measurements) is set out in Note 1(i).

Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

(g) Assets and liabilities not measured at fair value but for which fair value is disclosed

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes (refer Note 16).

Council's loans are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of loans disclosed in Note 16 is provided by each lender (level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair values due to their short-term nature (level 2).

49. Significant Business Activities

Council has identified Off-street Parking, On-street Parking, Doone Kennedy Hobart Aquatic Centre (DKHAC) and the Tasmanian Travel and Information Centre (TTIC) as commercial-like undertakings. Details of each of these are set out below.

Competitive neutrality costs are costs which would have applied to the activity had it not been conducted under the umbrella of government. Therefore, from the local government perspective, such "costs" are notional only and are disclosed for information.

Off-Street Parking

	2022-23 ACTUAL \$'000	2022-23 BUDGET \$'000	2021-22 ACTUAL \$'000
REVENUES			
User Fees and Charges	12,857	12,691	11,865
Rental Income	-	460	-
	12,857	13,151	11,865
EXPENSES			
Employee Costs	(781)	(806)	(1,622)
Energy Costs	(223)	(128)	(127)
Materials and Contracts	(1,404)	(2,694)	(1,455)
Finance Lease Interest	(294)	-	(299)
Land Tax	(597)	(545)	(550)
Engineering and Administrative Overheads	(813)	(813)	(813)
	(4,112)	(4,986)	(4,866)
OPERATING PROFIT / (LOSS) BEFORE DEPRECIATION	8,745	8,165	6,999
Depreciation	(1,108)	(1,646)	(1,066)
	(1,108)	(1,646)	(1,066)
OPERATING PROFIT / (LOSS) COMPETITIVE NEUTRALITY COSTS	7,637	6,519	5,933
Opportunity Cost of Capital	(7,975)	(7,975)	(7,387)
Income Tax	(1,695)	(1,507)	(1,324)
Council Rates	(859)	(491)	(636)
	(10,529)	(9,973)	(9,347)

On-Street Parking

	2022-23 ACTUAL \$'000	2022-23 BUDGET \$'000	2021-22 ACTUAL \$'000
REVENUES			
User Fees and Charges	7,208	7,200	7,104
Fines	7,253	7,150	7,113
Other Income	-	-	3
	14,461	14,350	14,220
EXPENSES			
Employee Costs	(2,749)	(3,821)	(2,328)
Energy Costs	(11)	-	(101)
Materials and Contracts	(1,695)	(1,431)	(2,007)
Bad debts	(151)	(350)	(120)
Engineering and Administrative Overheads	(703)	(703)	(703)
	(5,309)	(6,305)	(5,259)
OPERATING PROFIT / (LOSS) BEFORE DEPRECIATION	9,152	8,045	8,961
Depreciation	(445)	(550)	(333)
Profit / (Loss) on sale of Plant and Equipment	-	-	(1)
	(445)	(550)	(334)
OPERATING PROFIT / (LOSS) COMPETITIVE NEUTRALITY COSTS	8,707	7,495	8,627
Opportunity Cost of Capital	(151)	(151)	(135)
Income Tax	(2,177)	(1,874)	(2,162)
	(2,328)	(2,025)	(2,297)

Doone Kennedy Hobart Aquatic Centre

	2022-23 ACTUAL \$'000	2022-23 BUDGET \$'000	2021-22 ACTUAL \$'000
REVENUES			
User Fees and Charges	5,498	6,156	4,724
Other Income	320	6	278
	5,818	6,162	5,002
EXPENSES			
Employee Costs	(4,078)	(4,361)	(3,744)
Energy Costs	(530)	(432)	(363)
Materials and Contracts	(1,864)	(1,464)	(1,741)
Insurance	(42)	-	(42)
Interest	-	(42)	(3)
	(6,514)	(6,299)	(5,893)
OPERATING PROFIT / (LOSS) BEFORE DEPRECIATION	(696)	(137)	(891)
Depreciation	(1,164)	(1,010)	(1,134)
Profit / (Loss) on sale of Plant and Equipment	(14)	-	(2)
	(1,178)	(1,010)	(1,136)
OPERATING PROFIT / (LOSS) COMPETITIVE NEUTRALITY COSTS	(1,874)	(1,147)	(2,027)
Opportunity Cost of Capital	(1,860)	(1,860)	(2,208)
Council Rates	(316)	(316)	(233)
	(2,176)	(2,176)	(2,441)

Tasmanian Travel and Information Centre

	2022-23 ACTUAL \$'000	2022-23 BUDGET \$'000	2021-22 ACTUAL \$'000
REVENUES			
User Fees and Charges	715	289	294
Tasmanian Government Grant	150	165	150
Other Income	45	-	52
	910	454	496
EXPENSES			
Employee Costs	(776)	(612)	(490)
Materials and Contracts	(246)	(76)	(157)
Other	-	(11)	-
	(1,022)	(699)	(647)
OPERATING PROFIT / (LOSS) BEFORE DEPRECIATION	(112)	(245)	(151)
Depreciation	(9)	(9)	(9)
	(9)	(9)	(9)
OPERATING PROFIT / (LOSS) COMPETITIVE NEUTRALITY COSTS	(121)	(254)	(160)
Opportunity Cost of Capital	(11)	(11)	(12)
Council Rates	(12)	(12)	(9)
	(23)	(23)	(21)

AUDIT REPORT



Independent Auditor's Report
To the Councillors of Hobart City Council
Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Hobart City Council (Council), which comprises the statement of financial position as at 30 June 2023 and statements of comprehensive income, changes in equity and cash flows for the year then ended, notes to the financial statements, including a summary of significant accounting policies, other explanatory notes and the statement of certification signed by the General Manager.

In my opinion, the accompanying financial report:

- (a) presents fairly, in all material respects, Council's financial position as at 30 June 2023 and its financial performance and its cash flows for the year then ended
- (b) is in accordance with the *Local Government Act 1993* and Australian Accounting Standards.

Basis for Opinion

I conducted the audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report. I am independent of Council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

The *Audit Act 2008* further promotes the independence of the Auditor-General. The Auditor-General is the auditor of all Tasmanian public sector entities and can only be removed by Parliament. The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

My audit responsibility does not extend to the budget figures included in the financial report, the asset renewal funding ratio disclosed in note 47, nor the Significant Business Activities disclosed in note 49 to the financial report and accordingly, I express no opinion on them.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Key Audit Matters

Key audit matters are those matters that, in my professional judgement, were of most significance in my audit of the financial report of the current period. These matters were addressed in the context of my audit of the financial report as a whole, and in forming my opinion thereon, and I do not provide a separate opinion on these matters.

Why this matter is considered to be one of the most significant matters in the audit	Audit procedures to address the matter included
<p>Valuation of property and infrastructure, depreciation expense and capital work-in-progress <i>Refer to notes 1(i), 5, 19 to 27 and 48</i></p>	
<p>Property, and infrastructure includes land, buildings, land improvements, roads, bridges, pathways, cycleways and other property recognised at fair value totalling \$2.46 billion at 30 June 2023. The fair values of these assets are based on market value or current replacement cost. Council undertakes formal revaluations on a regular basis to ensure valuations represent fair value. Indexation is applied to fair values between formal valuations.</p> <p>During the year, Council revalued Buildings based on market values determined by external experts. All other asset classes were indexed. These valuations are highly dependent upon a range of assumptions and estimated unit rates.</p> <p>The calculation of depreciation requires estimation of asset useful lives, which involves a high degree of subjectivity. Changes in assumptions and depreciation policies can significantly impact the depreciation charged.</p> <p>Capital additions, excluding contributed assets, totalled \$37.27 million in 2022-23. These included a number of significant programs to upgrade and maintain assets. Capital projects can contain a combination of enhancement and maintenance activity which are not distinct and therefore the allocation of costs between capital and</p>	<ul style="list-style-type: none"> • Assessing the scope, expertise and independence of experts involved in the valuations. • Evaluating the appropriateness of the valuation methodology applied to determine fair values. • Testing, on a sample basis, the mathematical accuracy of the indexation calculations. • Evaluating management’s assessment of the useful lives. • Performing analytical procedures on depreciation expenses. • Evaluating management’s assessment of the stage of completion for capital work in progress to ensure that active projects will result in usable assets and that assets commissioned are transferred in a timely manner. • Testing, on a sample basis, the allocation of costs between capital and operating expenditure, including costs capitalised to work in progress. • Reviewing the reconciliation of movements through capitalised work-in-progress for the year. • Testing a selection of significant completed capital work-in-progress projects to ensure commissioned assets

Why this matter is considered to be one of the most significant matters in the audit	Audit procedures to address the matter included
operating expenditure is inherently judgemental.	<p>are appropriately recorded in the fixed asset register.</p> <ul style="list-style-type: none"> Assessing the adequacy of disclosures made in the financial report, including those regarding key assumptions used.

Responsibilities of the General Manager for the Financial Report

The General Manager is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the *Local Government Act 1993* and for such internal control as determined necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the General Manager is responsible for assessing Council’s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Council is to be dissolved by an Act of Parliament or the Councillors intend to cease operations, or have no realistic alternative but to do so.

Auditor’s Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Council’s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the General Manager.

- Conclude on the appropriateness of the General Manager's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Council's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the General Manager regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

From the matters communicated with the General Manager, I determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. I describe these matters in my auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.



Jeff Tong
Assistant Auditor-General
Delegate of the Auditor-General
Tasmanian Audit Office

28 September 2023
Hobart

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