

Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Sue Hickey (LM)					
Aldermanic Allowances	9,355.92	9355.92	9355.92	9355.92	\$37,423.68
Communications	135.14	129.35	132.37	126.36	523.22
Fuel Expenses	64.55	103.64	76.16	154.57	398.92
Registrations		641.82			641.82
Community Activities Participation	50.27				50.27
Monopoly Game Launch - Sydney June 2017					
Airfares	870.54				870.54
Accommodation	253.75				253.75
Mayors for Peace Conference - Nagasaki - August 2017 - trip cancelled					
Airfares		186.45			186.45
Registration		138.89			138.89
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017					
Airfares	5,968.22				5,968.22
Accommodation		284.54	876.54		1,161.08
Travel Allowance			247.25		247.25
International roaming			60.00		60.00
Transportation			238.38		238.38
Meals			62.74		62.74
Council of Captial City Lord Mayors - Sydney - August 2017					
Airfares			924.56		924.56
Accommodation			618.79		618.79
Travel Allowance			80.00		80.00
Meals			37.27		37.27
Council of Captial City Lord Mayors - Canberra - October 2017					
Travel Allowance				80.00	80.00
17th International Cities, Town Centres & Communities Conference 25-27 October 2017 - Melbourne					
Airfares				470.91	470.91
Travel Allowance				80.00	80.00
Transportation				36.36	36.36
Registrations				768.20	768.20
	16,698.39	10,840.61	12,709.98	11,072.32	51,321.30

Summary Notes

Community Activities Participation:

Queens Birthday Celebration at Government House

Registrations:

- LGAT Co-Creating Smart Communities - July 2017
- LGAT Conference 2017 - July 2017

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Ron Christie (DLM)					
Aldermanic Allowances	4,399.46	4,399.46	4,399.46	4399.46	17,597.84
Communications	194.99	113.73	54.54	54.54	417.80
Fuel Expenses	206.19	215.33	95.38	43.27	560.17
Registrations		86.36			86.36
Community Activities Participation		280.00			280.00
Doone Kennedy Hobart Aquatic Centre Access	82.52	82.52	82.52	82.52	330.08
World Markets Congress and 17th International Cities, Town Centres and Communitis Conference - Melbourne - October 2017					
Registration			947.83	1100.00	2,047.83
Travel allowance				200.00	200.00
	4,883.16	5,177.40	5,579.73	5,879.79	21,520.08

Summary Notes

Registrations:

Property Council Breakfast - July 2017

Community Activities Participation:

Variety Club Vintage Dinner

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Marti Zucco					
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2895.83	11,583.32
Communications		343.48	172.99		516.47
Fuel Expenses	134.26	130.00	148.06	75.69	488.01
Community Activities Participation				65.00	65.00
National Australia Day Conference - Adelaide July 2017					
Airfares	629.56				629.56
Registration	650.00				650.00
Accommodation	341.36				341.36
Travel allowance	80.00				80.00
Meals			17.95		17.95
Parking			58.18		58.18
Transportation			67.34		67.34
	4,731.01	3,369.31	3,360.35	3,036.52	14,497.19

Summary Notes

Community Activities Participation - Save the Children Fundraising Breakfast

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Jeff Briscoe					
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	10,692.32
Communications	110.00	112.07	114.09	109.09	445.25
Fuel Expenses	137.98	140.02	132.42	114.01	524.43
Community Activities Participation				90.91	90.91
Eco-City World Summit Conference - Melbourne - July 2017					
Registration	1,036.00				1,036.00
Airfares	511.22				511.22
Accommodation	1,160.00				1,160.00
Meals			160.45		160.45
Travel allowance	120.00				120.00
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017					
Airfares	5,192.32				5,192.32
Accommodation	213.46		876.54		1,090.00
Travel allowance	240.00				240.00
International roaming			60.00		60.00
Transportation			238.38		238.38
Meals			62.73		62.73
European Union World Cities Project - Katowice, Poland - October 2017					
Travel allowance			360.00		360.00
	11,394.06	2,925.17	4,677.69	2,987.09	21,984.01
Summary Notes					
Community Activities Participation - RAAF Association - Battle of Britain Dinner 2017					

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Eva Ruzicka					
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	11,583.32
Communications		7.10	89.64	71.25	167.99
Registrations		50.00			50.00
	2,895.83	2,952.93	2,985.47	2,967.08	11,801.31

Summary Notes

Registrations:

LGAT - Co-Creating Smart Communities Workshop - July 2017

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Peter Sexton					
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	10,692.32
Communications	125.81		244.29	130.34	500.44
Fuel Expenses	132.44	117.52	52.89	110.46	413.31
Transportation					
Doone Kennedy Hobart Aquatic Centre Access	82.52	82.52	82.52	82.52	330.08
Professional Development - <i>Tangible - Intangible Heritage(s) Design, Social & Cultural Critiques on the Past, Present and the Future - June 2018</i>					
Airfares		5,983.43			5,983.43
Accommodation		244.73		1,399.00	1,643.73
	3,013.85	9,101.28	3052.78	4395.40	19,563.31

Summary Notes

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Helen Burnet					
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	11,583.32
Communications		121.16	121.16	121.16	363.48
Registrations		86.36			
Community Activities Participation		181.82			181.82
Transportation					
17th International Cities, Town Centres & Communities Conference 25-27 October 2017 - Melbourne					
Airfares				410.70	410.70
Registration				1,160.57	1,160.57
Travel allowance				120.00	120.00
	2,895.83	3,285.17	3,016.99	4,708.26	13,906.25

Summary Notes

Registrations:

Property Council Breakfast - July 2017

Community Activities Participation:

Royal Hobart Research Excellence Dinner - July 2017

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Philip Cocker					
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	11,583.32
Communications			105.59	34.70	140.29
Transportation			24.46		24.46
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017					
Accommodation	215.71		671.96		887.67
Travel allowance		240.00			240.00
Transportation			110.43	332.27	442.70
Meals			62.73		62.73
				1,128.07	1,128.07
	3,111.54	3,135.83	3,871.00	4,390.87	14,509.24
<u>Summary Notes</u>					

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Damon Thomas					
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	11,583.32
Communications		926.77		384.59	1,311.36
Fuel Expenses	53.42	68.75	44.57		166.74
Going Global Conference - London - May 2017					
International roaming charges		136.97			136.97
Professional Development and Study Tour - International Relationship Xi'an, China and Portland USA - September 2017					
Airfares		3,170.04			3,170.04
Travel - visa	594.20				
Travel allowance			160.00		
Accommodation				893.79	
	3,543.45	7,198.36	3,100.40	4,174.21	18,016.42
<u>Summary Notes</u>					

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Anna Reynolds					
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	10,692.32
Communications		169.48	124.04	176.01	469.53
Fuel Expenses			48.03		48.03
Registrations		557.27			557.27
Transportation	63.93			105.68	169.61
Doone Kennedy Hobart Aquatic Centre Access	82.52				82.52
Representing Council - 2017 Future of Local Government National Summit - Melbourne May 2017					
Meals				24.54	24.54
Transportation				160.03	160.03
Refugee Welcome Zones National Forum - Canberra - June 2017 - trip cancelled					
Airfares		549.55			549.55
Transportation				103.93	103.93
Professional Development and Study Tour - USA and Canada Study Tour September 2017					
Airfares	3,910.99				3,910.99
Accommodation	2,213.00				2,213.00
Registration - Portland study tour		798.62			798.62
	8,943.52	4,748.00	2,845.15	3,243.27	19,779.94

Summary Notes

Registrations:

- LGAT Annual Conference July 2017
- LGAT - Co-Creating Smart Communities Workshop - July 2017

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Tanya Denison					
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	10,692.32
Registrations		86.36			86.36
Community Activities Participation					
Sister Cities Yaizu - August 2017					
Airfares	4,945.00				4,945.00
Accommodation	215.71		876.54		1,092.25
Meals			62.74		62.74
Transportation			238.38		238.38
Travel allowance			240.00		240.00
	7,833.79	2,759.44	4,090.74	2,673.08	17,357.05

Summary Notes

Registrations:

Property Council Breakfast - July 2017

	Jul	Aug	Sep	Oct	Year To Date (\$)
Alderman Bill Harvey					
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2673.08	\$10,692.32
Registrations		50.00			50.00
Community Activities Participation					
Transportation					
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017					
Airfares	1,233.17				1,233.17
Accommodation	215.71		671.96		887.67
Transportation			103.69		103.69
Travel allowance			240.00		240.00
Beyond Plastic Pollution Conference - Sydney - 30 October to 1 November 2017					
Travel allowance				120.00	120.00
	4,121.96	2,723.08	3,688.73	2,793.08	13,326.85

Summary Notes:

Registrations:

LGAT - Co-Creating Smart Communities Workshop - July 2017

Monthly and Year to Date Totals

Jul	Aug	Sep	Oct	Year To Date (\$)
74,066.39	58,216.58	52,979.01	52,320.97	237,582.95

Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Expenditure Allocation Limits:

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor	\$5,000
Deputy Lord Mayor	\$2,500
Aldermen	\$1,000

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.