

Aldermanic Expenses Report

Resource	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year To Date (\$)	Residual Available from Allocation Limit #
Alderman Sue Hickey (LM)														
Aldermanic Allowances	9,687.64	9,687.64	9,687.64	9,687.64	9,917.42	11,055.49	9,104.52	9,104.52	9,104.52	9,104.52	9,104.52		105,246.07	
Conference Registration											327.27		327.27	
Event Registration											178.83		178.83	
Fuel Expenses		75.58	71.32	141.54	104.24	61.45	57.31	135.80	61.99	124.22	138.36		971.81	673.10 Litres
Mobile Phone Costs	130.23	128.40	388.92	123.45	113.53	70.29	0	122.57	142.98	135.31	255.71		1,611.39	\$38.04
Internet and Landline Costs	43.59	43.59	43.59	45.46	45.40	45.40	45.40	45.40	45.40		-52.66		350.57	
Elective Community Activities							209.09				213.63		422.72	\$4,577.28
	9,861.46	9,935.21	10,191.47	9,998.09	10,180.59	11,232.63	9,416.32	9,408.29	9,354.89	9,364.05	10,165.66		109,108.66	

Note:

Elective Community Activities = RHH Research Foundation Event; Colony 47 Winter Appeal; RHH International Womens Day Breakfast; Heart Foundation Breakfast; RHH Big December breakfast

Conference Registration = LGAT Elected Members Conference

Event Registration = TCCI budget breakfast; KPMG budget breakfast; LGAT breakfast

Alderman Ron Christie (DLM)

Aldermanic Allowances	6,282.39	4,188.26	4,188.26	4,188.26	4,227.76	6,421.86	4,281.24	4,281.24	4,281.24	4,281.24	4,281.24		50,902.99	
Fuel Expenses		171.12	211.98	117.43	102.60	198.38	110.87	124.82	237.01	126.64	142.95		1,543.80	288.47 Litres
Mobile Phone Costs			394.78				35.83	121.78	74.43				626.82	\$1,246.29
Internet and Landline Costs	43.59	43.59	43.59	-10.03	4.50		1.65						126.89	
Elective Community Activities						90.00	119.09	45.45			216.85		471.39	\$2,028.61
Event Registration											222.89		222.89	
Doone Kennedy Hobart				87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00		696.00	
Aquatic Centre Access														
	6,325.98	4,402.97	4,838.61	4,382.66	4,421.86	6,797.24	4,635.68	4,660.29	4,679.68	4,494.88	4,950.93		54,590.78	

Note:

Elective Community Activities = TCCI Tasmania Report Breakfast; Celebrate Christmas in the Gardens; RHH Research Foundation Event; Chinese Art Society Dinner

Event Registration = TCCI budget breakfast; KPMG budget breakfast; TCCI Saul Eslake breakfast

Alderman Marti Zucco

Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		30,892.18	
Fuel Expenses	178.19	192.46	194.94	128.87	206.01	151.44	99.46	105.46	52.12	64.29	182.79		1,556.03	216.25 Litres
Mobile Phone Costs			166.06						838.27				1,004.33	\$217.59
Internet and Landline Costs	43.59	44.43	261.89	98.58					265.30				713.79	
Doone Kennedy Hobart						87.00	87.00	87.00	87.00	87.00	87.00		522.00	
Aquatic Centre Access														
	2,986.20	3,001.31	3,387.31	2,991.87	3,039.51	3,071.94	3,019.96	3,025.96	4,076.19	2,984.79	3,103.29		34,688.33	

Alderman Jeff Briscoe

Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24	2,601.24	2,601.24		30,944.68	
Fuel Expenses	60.66	232.76	171.64	236.13	265.58	275.07	211.43	104.03	117.79				1,675.09	0 Litres
Mobile Phone Costs	127.49	105.44	88.92	90.83	91.13	134.01	99.25	96.15	87.84	119.81	115.96		1,156.83	\$736.75
Internet and Landline Costs	43.59	43.59	43.59	-24.35									106.42	
Conference Registration		704.55								1,790.91			2,495.46	
Doone Kennedy Hobart				7.50									7.50	
Aquatic Centre Access														
	4,048.91	3,631.12	2,856.43	2,847.39	2,941.82	4,310.94	2,911.92	2,801.42	2,806.87	4,511.96	2,717.20		36,385.98	

Conference Registration = LGAT Conference, Planning Institute of Australia Congress

Alderman Eva Ruzicka

Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		30,892.18	
Representing Council - Conference Attendance - LGAT Conference														
Accommodation				398.73									398.73	
Other Travel Costs	80.00												80.00	
Conference Registration		704.55											704.55	
Mobile Phone Costs	35.35	15.64	29.09	30.55	30.79	39.49	35.97	35.45	29.32	29.72	35.25		346.62	\$1,653.38
Event Registration											94.07		94.07	
	2,879.77	3,484.61	2,793.51	3,193.70	2,864.29	2,872.99	2,869.47	2,868.95	2,862.82	2,863.22	2,962.82		32,516.15	

Event Registration = TCCI Saul Eslake breakfast

Alderman Peter Sexton

Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24	2,601.24	2,601.24	30,944.68	
Fuel Expenses	63.71	212.45	60.85	137.60	124.85	163.21	92.05	170.71	191.86	53.87	114.82	1,385.98	361.30 Litres
Mobile Phone Costs			45.45			227.25		45.45	45.45	45.45		409.05	\$731.34
Internet and Landline Costs		120.49	82.73			403.26		84.89	84.09	84.15		859.61	
Elective Community Activities						354.55						354.55	\$645.45
Doone Kennedy Hobart Aquatic Centre Access		87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	870.00	
	3,880.88	2,964.72	2,820.81	2,769.38	2,796.96	5,137.13	2,780.29	2,989.29	3,009.64	2,871.71	2,803.06	34,823.87	

Note:

Elective Community Activities = UTAS Dinner

Alderman Helen Burnet

Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	30,892.18	
Taxi Fares				21.59		20.48			26.84			68.91	
Fuel Expenses						63.64			63.64			127.28	1402.84 Litres
Mobile Phone Costs	168.52	-97.23	103.69	103.23	103.57	58.87	103.94	108.19	99.76	124.15	121.16	997.85	\$958.56
Internet and Landline Costs	43.59											43.59	
Aldermanic Professional Development										6,964.09		6,964.09 *	
	2,976.53	2,667.19	2,868.11	2,889.24	2,937.07	2,976.49	2,937.44	2,941.69	3,023.74	9,921.74	2,954.66	39,093.90	

*Professional Development = Australian Institute of Company Directors

Alderman Philip Cocker

Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	30,892.18	
Taxi Fares									85.15			85.15	
Mobile Phone Costs				46.43	35.85				124.20			206.48	
Internet and Landline Costs	55.31											55.31	\$1,738.21
Doone Kennedy Hobart Aquatic Centre Access		60.00	60.00	60.00	60.00	60.00	60.00	60.00				420.00	
	2,819.73	2,824.42	2,824.42	2,870.85	2,929.35	2,893.50	2,893.50	2,893.50	3,042.85	2,833.50	2,833.50	31,659.12	

Alderman Damon Thomas

Aldermanic Allowances	2,768.01	2,768.01	2,768.01	2,768.01	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50	30,906.54	
Fuel Expenses		31.94					45.80	42.96				120.70	1,253.68 Litres
Mobile Phone Costs			370.75			327.05				358.46		1,056.26	\$486.77
Internet and Landline Costs			201.61			191.77				63.59		456.97	
Event Registration						300.00						300.00	
Elective Community Activities						354.55		354.54				709.09	\$290.91
	2,768.01	2,799.95	3,340.37	2,768.01	2,833.50	4,006.87	2,879.30	3,231.00	2,833.50	3,255.55	2,833.50	33,549.56	

Note:

Event Registration = Olympic Gala Dinner

Elective Community Activities = UTAS Dinner; Save the Children Fundraising Event

Alderman Anna Reynolds

Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24	2,601.24	2,601.24	31,145.59	
Fuel Expenses	59.99	110.26	112.95	57.64	48.86			52.15			26.07	467.92	1,138.31 Litres
Taxi Fares				185.66		376.84		98.68				661.18	
Mobile Phone Costs	74.64	38.95	23.52	43.72	70.88	89.64	77.16	113.17	136.70	121.98	97.34	887.70	\$1,003.21
Internet and Landline Costs		27.27	54.55	27.27								109.09	
Elective Community Activities							50.30					50.30	\$949.70
Child Care Costs		104.55	159.09	83.64		146.36						493.64	
Aldermanic Professional Development						600.00				300.00		900.00 *	
	3,951.80	2,825.81	2,894.89	2,942.71	2,704.85	5,114.70	2,728.70	2,865.24	2,737.94	3,023.22	2,724.65	34,514.51	

Note:

Elective Community Activities = Closing the Loop Breakfast

*Professional Development = Planning Law

Alderman Tanya Denison

Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24	2,601.24	2,601.24	30,944.68	
Mobile Phone Costs	25.14	25.37	1.85									52.36	\$1,947.64
Conference Registration						540.91						540.91	
Event Registration											182.83	182.83	
Aldermanic Professional Development								6,964.09				6,964.09 *	
	3,842.31	2,570.15	2,546.63	2,544.78	2,585.11	4,442.77	2,601.24	9,565.33	2,601.24	2,601.24	2,784.07	38,684.87	

Conference Registration = Media Training

Event Registration = TCCI budget breakfast, TCCI Saul Eslake breakfast

*Professional Development = Australian Institute of Company Directors

Alderman Bill Harvey

Aldermanic Allowances										1,765.13	2,601.24	4,366.37	
										1,765.13	2,601.24	4,366.37	

Former Alderman Suzy Cooper

Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24	-650.31		25,091.89	
Taxi Fares				14.74		25.23				25.16		65.13	
Mobile Phone Costs													
Internet and Landline Costs													
Conference Registration						540.91	209.39		409.09			1,159.39	
Bus Travel						18.18						18.18	
Elective Community Activities							50.30					50.30	
Aldermanic Professional Development									6,964.09			6,964.09 *	
Doone Kennedy Hobart Aquatic Centre Access			14.90									14.90	
	3,817.17	2,544.78	2,559.68	2,559.52	2,585.11	4,486.18	2,860.93	2,601.24	9,974.42	-625.15	0	33,363.88	

Note:

Conference Registration = Media Training; CRN Australia Annual Forum; Spatial Information Forum; LGAT Elected Members Conference

Elective Community Activities = Closing the Loop Breakfast

*Professional Development = Australian Institute of Company Directors

Month Totals

46,341.58	41,107.46	41,362.56	40,198.68	40,234.91	52,857.20	39,673.82	47,250.96	41,029.36	50,490.99	43,434.58	\$517,345.98
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Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year.

Expenditure Allocation Limits: The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor \$5,000

Deputy Lord Mayor \$2,500

Aldermen \$1,000

* Professional Development - \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

