Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

													Year To Dat
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	(\$)
Alderman Sue Hick	ey (LM)												
Vorld Cities Summit - S	Singapore -	July 2016											
Accommodation	672.38	254.55											926.
Meals	463.89	47.09		13.11									524.
Mobile Phone Costs		350.00^											350.
Travel - Other				320.00									320
nternational Delegation	n - Yaizu. Ja	apan - Augu	st 2016										
Airfares	, ,	4,175.83											
Accommodation					1,014.94								1,014
Mobile Phone Costs			350.00^		,								350
epresenting Council -	Council of	Capital City	Lord Mayor	's Conferer	ce - Darwi	n - October	2016						
Airfares			•			1,271.82							1,271
Accommodation						488.20							488
Meals						42.27							42
epresenting Council -	Council of	Capital City	Lord Mayor	's Conferer	ice - Canbe		nber 2016						
Airfares						1,055.18							1,055
Accommodation						843.64							843.
Meals	0.404.50	0.404.50	0.404.50	0.404.50	0.004.00	107.50							107.
Ildermanic Allowances	9,104.52	9,104.52	9,104.52	9,104.52	9,284.00	14,033.88							59,735.
onference Registration	624.62												624.
lective Community ctivities	31.82		290.91	105.00		53.15							480.
vent Registration		111.56		50.00	186.36								347.
uel Expenses	68.95	129.52	190.22	116.68	130.42	73.35							709
lobile phone costs		483.48	214.39		197.05	261.58							1,156
rofessional Development		.000	1,330.00		.000	2000							1,330
. Г	10,966.18	14,656.55	11,480.04	9,709.31	10,812.77	20,290.75							77,915
ummary Notes:	,	.,	,	-,	-,	-,							11,010

Elective Community Activities: Blessing of the Bonnets Luncheon; ABC Great Debate; Rural Alive and Well Luncheon; Braveheart Gala Dinner; AICD Luncheon; RHH Big December Breakfast

Professional Development: Australian Institute of Company Directors Courses - Boardroom Acumen and Applied Risk and Governance

Alderman Ron Christie (DLM)

International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Travel Allowance			-			360.00	360.	.00
Aldermanic Allowances	4,281.24	4,281.24	4,281.24	4,281.24	4,365.64	6,599.19	28,089.	.79
Credit Card Fee				20.00			20.	0.00
Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	505.	.35
Elective Community Activities		96.80				209.15	305.	.95
Event Registration		111.56		213.64	186.36		511.	.56
Fuel Expenses	90.75	143.81	50.32	145.83	96.33	253.61	780.	.65
Mobile Phone Costs	76.36		82.78			57.76	216.	.90
	4,535.35	4,720.41	4,501.34	4,742.16	4,729.78	7,561.16	30,790.	.20

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Breakfast, LGAT Regional Breakfast, Property Council of Australia Lunch

Elective Community Activities: Big December Breakfast; Bandge College delegation

Alderman Marti Zucco

Airfares	2,363.80	2,363.80
Accommodation	507.47	507.47
Other Travel Costs	160.00	160.00

Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83						17,125.66
Elective Community Activities	,	136.36	,	,	,	,						136.36
uel Expenses	218.33	119.47	205.80	119.80	125.37	234.75						1,023.52
nternet and Landline Costs	61.23				265.27							326.50
Mobile Phone Costs	204.40				474.68							679.08
	3,317.46	3,249.33	3,039.30	2,953.30	4,268.62	5,494.38						22,322.39
Summary Notes:												
lective Community Activities:	AFL Hall of Fa	me Dinner										
Alderman Jeff Brise	coe											
Delegation to China - A	pril 2016 - 0	Cancelled										
Airfares		_				689.5**						
nternational Delegation	n - Yaizu, Ja	apan - Augus	st 2016			4 475 00						4 475 0
Airfares Accommodation					1014.94	4,175.83						4,175.83 1,014.9
Mobile Phone - Data Plan			350.00^		1014.34							350.00
Other Travel Costs			000.00		400.00							400.0
nternational Delegation	n - Budapes	st - Novembe	er 2016									
Meals	•					27.70						27.70
Travel Allowance						360.00						360.00
Mobile Phone - Data Plan						210.00^						210.0
Idermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62						17,067.1
lective Community ctivities	9.09											9.0
vent Registration				209.09								209.0
uel Expenses	145.89	200.14	54.59	148.59	154.93	80.75						784.89
Nobile Phone Costs		324.58	237.64		187.91	412.72						1,162.8
	2,756.22	3,125.96	3,243.47	2,958.92	4,410.31	9,756.12						26,251.00
Summary Notes:												
Elective Community Activities:	ABC Great De	bate										
Event Registration: CCF Earth	Awards, LGAT	Regional Break	rfast									
* Non-refundable purchase												
Alderman Eva Ruzi	cka											
Representing Council -		eneral Asser	mbly - Canbe	erra - June	2016							
Accommodation		604.73	,									604.73
Conference Registration		1,349.09										1,349.09
Conference Attendance	e - Local Go	vernment As	ssociation of	f Tasmania	- Launcest	on - July 2016						
Conference Registration				727.27		50.00						777.27
ocal Government Sec	tor Develop	ment Activit	y - Local Go	vernment A	Association	of Tasmania,	Susan Law Wo	rkshop - L	aunceston	- October 2	2016	
Conference Registration						125.00						125.00
Idermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83						17,125.66
Event Registration				225.00								225.00
Mobile Phone Costs		101.12	40.94		91.04	120.65						353.75
	2,833.50	4,888.44	2,874.44	3,785.77	2,986.87	3,191.48						20,560.50
Summary Notes:												
Event Registration: LGAT Reg	ional Breakfast	, LGAT Susan L	.aw Workshop,,	Elected Memb	ers Planning V	Vorkshop						
Alderman Peter Sex	kton											
Idermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62						17,067.11
oone Kennedy Hobart quatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45						505.35
Elective Community Activities	145.45	454.55		145.45		181.82						927.27
Fuel Expenses	133.59	126.33	123.74	119.91	120.80	132.20						756.57
nternet and Landline Costs	02.09	90.06	123.74	90.77	120.00	72.20						130.31

72.68

17.01

4,494.78

475.26

246.09

19,977.65

Summary Notes:

Mobile Phone Costs

Internet and Landline Costs

Elective Community Activities: TMAG Foundation Fundraising Event; St Giles Fundraising Event; Island Magazine Fundraising Event; TMAG Foundation Fundraising Event

80.77

45.45

2,854.78

3,074.27

Alderman Helen Burnet

80.06

46.82

3,396.00

159.47

90.90

3,062.35

82.28

45.91

3,095.47

Accommodation					365.45		365.45
Conference Registration					1010.39		1010.39
Other Travel Costs	B	4 Na	0040		100.00		100.00
International Delegatio	n - Budapes	t - Novembe	er 2016				
Meals						56.24	56.24
Mobile Phone - Data Plan						210.00^	210.00
Other Travel Costs					480.00		480.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	17,125.66
Fuel Expenses				45.50		36.37	81.87
Mobile Phone Costs	-27.84	321.17	124.11	-48.46	162.38	244.23	775.59
Other Travel Costs					37.73		37.73
Taxi Fares				74.07	01.10		74.07
	2,805.66	3,154.67	2,957.61	2,904.61	5,051.78	3,442.67	20,317.00
L	2,000.00	0,101101	2,007.101	2,00	0,001110	0,112101	20,011100
Alderman Philip Co	ocker						
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	17,125.66
	-	-	-	2,000.00	2,095.05	-	
Doone Kennedy Hobart Aquatic Centre Access	44.70	29.80	14.90			13.64	103.04
Mobile Phone Costs		175.18		156.05			331.23
Other Travel Costs		47.73					47.73
Taxi Fares				24.82			24.82
	2,878.20	3,086.21	2,848.40	3,014.37	2,895.83	2,909.47	17,632.48

Alderman Damon Thomas

Delegation to China - April 2016 - Cancelled

•	•									
Airfares			472.99**							
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83				17,125.66
Event Registration		111.56								111.56
Fuel Expenses	152.25	48.35	31.05	130.39		65.91				427.95
Internet and Landline Costs		846.18	64.19	63.59						973.96
Mobile Phone Costs		199.41	113.29	110.00						422.70
	2,985.75	4,039.00	3,042.03	3,137.48	2,895.83	2,961.74				19,061.83

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch

Alderman Anna Reynolds

Representing Council - MAV Smart Urban Futures - Melbourne - March 2016

moprocomming country										
Accommodation		431.84		-431.84						
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62			17,06	7.11
Elective Community Activities				25.00					25	5.00
Fuel Expenses		50.33							50	0.33
Mobile Phone Costs	-30.00	277.73	86.94	-159.09	131.08	278.96			588	5.62
Taxi Fares		301.18	30.57	30.67					362	2.42
	2,571.24	3,662.32	2,718.75	2,065.98	2,783.61	4,288.58			18,09	0.48

Summary Notes:

Elective Community Activities: East Timor Eye Production - Balio

Alderman Tanya Denison

International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

•		, ,	,			•					
Travel Allowance						280.00				280.0)0
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62				17,067.1	11
Event Registration		111.56		50.00	186.36					347.9	}2
	2,601.24	2,712.80	2,601.24	2,651.24	2,838.89	4,289.62				17,695.0)3

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, LGAT Regional Breakfast, Property Council of Australia Lunch

Alderman Bill Harvey

Accommodation 196.45 196.45

^{**} Non-refundable purchase

Airfares					793.16							793.16
Other Travel Costs		40.00		120.00								160.00
Taxi Fares			28.14									28.14
International Delegatio	n - Yaizu, Ja	pan - Augu	st 2016									
Accommodation					778.06							778.06
Mobile Phone Costs			350.00^									350.00
Representing Council	- Local Gove	rnment Ass	sociation of	Tasmania C	onference	- Launces	on - July	2016				
Conference Registration				727.27								727.27
Representing Council	- Council of	Capital City	Lord Mayor	s (CCCLM)	- Climate C	Change Ro	undtable	Meeting -	Γhailand - (October 20	16	
Airfrares				1961.82**								1,961.82
Reimbursement				-1,961.82								-1,961.82
Representing Council	- Internation	al Cities Co	nference - L	aunceston	- Novembe	r 2016						
Conference Registration					1,010.39							1,010.39
Other Travel Costs					100.00							100.00
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62						17,067.11
Event Registration				163.64								163.64
Professional Development					855.00							855.00
	2,601.24	2,641.24	2,979.38	3,612.15	6,385.59	4,009.62						22,229.22

Summary Notes:

Conference Registration: LGAT Conference

Event Registration: Property Council of Australia Breakfast

Month Totals

43,947.51 53,332.93	45,348.35 44,609.56	52,914.66 72,690.37				\$312,843.38
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Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

Expenditure Allocation Limits: The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor \$5,000
Deputy Lord Mayor \$2,500
Aldermen \$1,000

^{**} Costs are fully refundable by the meeting organisers

^{*} Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

[^] Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications c