

Elected Member Expenses Report

Note: All dollars figures quotes are exclusive of GST

| Lord Mayor Councillor Anna Reynolds | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|--|--------------------|--------------------|---------------------|---------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 5,762.12 * | \$ 9,780.14 | \$ 14,670.21 | \$ 9,780.14 | \$ 9,780.14 | | | | 49,772.75 |
| Communications | \$ 68.18 | \$ 68.18 | \$ 68.18 | \$ 68.18 | \$ 68.18 | | | | 340.90 |
| Fuel Expenses | \$ 62.17 | | \$ 60.71 | 55.55 | \$ 56.55 | | | | 234.98 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | \$ 17.72 | | \$ 216.47 | | | | | 234.19 |
| | | | | | | | | | - |
| | | | | | | | | | - |
| | | | | | | | | | - |
| Total | \$ 5,892.47 | \$ 9,866.04 | \$ 14,799.10 | \$ 10,120.34 | \$ 9,904.87 | | | | 50,582.82 |

Summary Notes

| Deputy Lord Mayor Councillor Helen Burnet | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 3,541.71 * | \$ 4,598.92 | \$ 6,898.38 | \$ 4,598.92 | \$ 4,598.92 | | | | 24,236.85 |
| Communications | -\$ 100.00 # | \$ 94.54 | \$ 34.24 | 62.72 | \$ 62.72 | | | | 154.22 |
| Fuel Expenses | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | \$ 18.45 | \$ 68.18 | | | | 86.63 |
| Transportation | | | | | | | | | - |
| | | | | | | | | | - |
| | | | | | | | | | - |
| Total | \$ 3,441.71 | \$ 4,693.46 | \$ 6,932.62 | \$ 4,680.09 | \$ 4,729.82 | | | | 24,477.70 |

Summary Notes

Communications - \$240 credit issued for international roaming charges from March 2018

Community Activities Participation: Blooming Church Cocktail Evening - Feb 2019, LGAT Women's Day Lunch - March 2019.

| Alderman Marti Zucco | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 2,768.34 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 15,342.69 |
| Communications | | | | | | | | | - |
| Fuel Expenses | \$ 205.12 | \$ 149.41 | \$ 73.92 | \$ 148.98 | \$ 132.80 | | | | 710.23 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | \$ 266.37 | | | | | | 266.37 |
| Transportation | | | | | | | | | - |
| Total | \$ 2,973.46 | \$ 2,943.71 | \$ 4,531.74 | \$ 2,943.28 | \$ 2,927.10 | | | | 16,319.29 |

Summary Notes

Community Activities Participation: Property Council of Australia Xmas Funtion Nov 18,

| Alderman Jeff Briscoe | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 2,768.34 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 15,342.69 |
| Communications | \$ 112.55 | \$ 114.51 | \$ 43.05 | \$ 62.72 | \$ 62.72 | | | | 395.55 |
| Fuel Expenses | | | | \$ 136.57 | \$ 80.13 | | | | 216.70 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | \$ 266.37 | | | | | | 266.37 |
| Transportation | | | | | | | | | - |
| Total | \$ 2,880.89 | \$ 2,908.81 | \$ 4,500.87 | \$ 2,993.59 | \$ 2,937.15 | | | | 16,221.31 |

Summary Notes

Community Activities Participation: Property Council of Australia Xmas Funtion Nov 18,

| Alderman Dr Peter Sexton | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|---------------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 3,847.14 ^{*^} | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 16,421.49 |
| Communications | \$ 124.47 | | \$ 243.15 | | \$ 240.34 | | | | 607.96 |
| Fuel Expenses | | \$ 129.73 | \$ 211.21 | \$ 71.35 | \$ 106.01 | | | | 518.30 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | | | | | | | | - |
| Total | \$ 3,971.61 | \$ 2,924.03 | \$ 4,645.81 | \$ 2,865.65 | \$ 3,140.65 | | | | 17,547.75 |
| Summary Notes | | | | | | | | | |

| Alderman Damon Thomas | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 2,768.34 [*] | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 15,342.69 |
| Communications | | \$ 632.92 | | | | | | | 632.92 |
| Fuel Expenses | \$ 56.05 | \$ 48.58 | \$ 33.26 | \$ 42.81 | \$ 58.31 | | | | 239.01 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | \$ 159.09 | | | | | | | | 159.09 |
| Transportation | | | | | | | | | - |
| Total | \$ 2,983.48 | \$ 3,475.80 | \$ 4,224.71 | \$ 2,837.11 | \$ 2,852.61 | | | | 16,373.71 |
| Summary Notes | | | | | | | | | |

Community Activities Participation: Tas Tourism Awards Gala - November 2018,

| Alderman Tanya Denison | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 2,768.34 [*] | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 15,342.69 |
| Communications | | | | | | | | | - |
| Fuel Expenses | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | \$ 68.18 | | | | 68.18 |
| Transportation | | | | | | | | | - |
| Total | \$ 2,768.34 | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,862.48 | | | | 15,410.87 |
| Summary Notes | | | | | | | | | |

Community Activities Participation: LGAT Women's Day Lunch - March 2019.

| Councillor Bill Harvey | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 2,768.34 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 15,342.69 |
| Communications | | | | \$ 43.63 | | | | | 43.63 |
| Fuel Expenses | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | \$ 68.18 | | | | 68.18 |
| Transportation | | | | | | | | | - |
| International Relationships - Katowice, Poland, United Nations Conference of Party 24 | | | | | | | | | - |
| Airfares | \$ 2,884.55 | | | | | | | | 2,884.55 |
| Accommodation | \$ 901.55 | | | | | | | | 901.55 |
| Allowance | \$ 570.00 | | | | | | | | 570.00 |
| Other | \$ 50.00 | | | | | | | | 50.00 |
| Communications | | | | \$ 109.09 | | | | | 109.09 |
| Total | \$ 7,174.44 | \$ 2,794.30 | \$ 4,191.45 | \$ 2,947.02 | \$ 2,862.48 | | | | 19,969.69 |

Summary Notes

Community Activities Participation: LGAT Women's Day Lunch - March 2019.

| Alderman Simon Behrakis | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 1,197.50 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 13,771.85 |
| Communications | | \$ 64.76 | \$ 36.32 | \$ 53.64 | \$ 53.64 | | | | 208.36 |
| Fuel Expenses | | \$ 112.84 | \$ 182.53 | \$ 194.62 | \$ 208.00 | | | | 697.99 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | \$ 159.09 | | | | | | | | 159.09 |
| Transportation | | | | | | | | | - |
| Professional Development | | | | | | | | | - |
| LGAT Workshop - Launceston November 2018 | | | | | | | | | - |
| Registrations | | | \$ 200.00 | | | | | | 200.00 |
| Total | \$ 1,356.59 | \$ 2,971.90 | \$ 4,610.30 | \$ 3,042.56 | \$ 3,055.94 | | | | 15,037.29 |

Summary Notes

Community Activities Participation: Tas Tourism Awards Gala - November 2018,

| Councillor Mike Dutta | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 1,197.50 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 13,771.85 |
| Communications | | \$ 65.97 | \$ 36.32 | \$ 53.64 | \$ 53.64 | | | | 209.57 |
| Fuel Expenses | | \$ 35.95 | \$ 57.83 | \$ 60.21 | \$ 106.30 | | | | 260.29 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | | | | | | | | - |
| Professional Development | | | | | | | | | - |
| LGAT Workshop - Launceston November 2018 | | | | | | | | | - |
| Registrations | | | \$ 200.00 | | | | | | 200.00 |
| Accommodation | | | \$ 124.33 | | | | | | 124.33 |
| | | | | | | | | | - |
| Welcoming Cities Symposium - April 2019 | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Accommodation | | | | | \$ 200.00 | | | | 200.00 |
| Airfares | | | | | | | | | - |
| Transportation | | | | \$ 241.72 | | | | | 241.72 |
| Total | \$ 1,197.50 | \$ 2,896.22 | \$ 4,609.93 | \$ 3,149.87 | \$ 3,154.24 | | | | 15,007.76 |
| <u>Summary Notes</u> | | | | | | | | | |

| Councillor Holly Ewin | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 1,197.50 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 13,771.85 |
| Communications | | | | | | | | | - |
| Fuel Expenses | | \$ 86.64 | \$ 56.54 | \$ 78.38 | \$ 60.06 | | | | 281.62 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | \$ 68.18 | | | | 68.18 |
| Transportation | | | | | | | | | - |
| Total | \$ 1,197.50 | \$ 2,880.94 | \$ 4,247.99 | \$ 2,872.68 | \$ 2,922.54 | | | | 14,121.65 |
| <u>Summary Notes</u> | | | | | | | | | |

Community Activities Participation: LGAT Women's Day Lunch - March 2019.

| Councillor Zelinda Sherlock | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 1,197.50 * | \$ 2,794.30 | \$ 4,191.45 | \$ 2,794.30 | \$ 2,794.30 | | | | 13,771.85 |
| Communications | | \$ 65.97 | \$ 36.32 | 53.64 | \$ 53.64 | | | | 209.57 |
| Fuel Expenses | | \$ 97.92 | \$ 180.73 | 121.23 | \$ 51.97 | | | | 451.85 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | \$ 266.37 | | \$ 68.18 | | | | 334.55 |
| Transportation | | | | | | | | | - |
| | | | | | | | | | - |
| Professional Development | | | | | | | | | - |
| LGAT Workshop - Launceston November 2018 | | | | | | | | | - |
| Registrations | | | \$ 200.00 | | | | | | 200.00 |
| Accomodation | | | \$ 124.33 | | | | | | 124.33 |
| | | | | | | | | | - |
| Welcoming Cities Symposium - April 2019 | | | | | | | | | - |
| Registrations | | | | | \$ 200.00 | | | | 200.00 |
| Accomodation | | | | | | | | | - |
| Airfares | | | | | | | | | - |
| Transportation | | | | | | | | | - |
| Total | \$ 1,197.50 | \$ 2,958.19 | \$ 4,999.20 | \$ 2,969.17 | \$ 3,168.09 | | | | 15,292.15 |

Summary Notes

Community Activities Participation: LGAT Women's Day Lunch - March 2019.

Former Aldermen

| Lord Mayor Ron Christie | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|------------|------------|------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 4,799.17 * | \$ 1,047.87 # | | | | | | | 5,847.04 |
| Communications | \$ 244.08 | | | | | | | | 244.08 |
| Fuel Expenses | \$ 57.76 | | | | | | | | 57.76 |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | | | | | | | | - |
| | | | | | | | | | - |
| Total | \$ 5,101.01 | \$ 1,047.87 | | | | | | | 6,148.88 |

Summary Notes

| Alderman Eva Ruzicka | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | (\$) |
|------------------------------------|--------------------|------------------|------------|------------|------------|------------|------------|------------|--------------------------|
| Elected Member Allowances | \$ 1,371.19 * | \$ 299.39 # | | | | | | | 1,670.58 |
| Communications | | -39.82 | | | | | | - | 39.82 |
| Fuel Expenses | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | | | | | | | | - |
| Total | \$ 1,371.19 | \$ 259.57 | | | | | | | 1,630.76 |
| Summary Notes | | | | | | | | | |
| Alderman Philip Cocker | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
| Elected Member Allowances | \$ 1,371.19 * | 299.39 # | | | | | | | 1,670.58 |
| Communications | | 177.83 ## | | | | | | | 177.83 |
| Fuel Expenses | | | | | | | | | - |
| Registrations | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | - |
| Transportation | | 77.57 ## | | | | | | | 77.57 |
| Total | \$ 1,371.19 | \$ 554.79 | | | | | | | 1,925.98 |
| Summary Notes | | | | | | | | | |

* Pro-rata allowance paid in November for new Aldermen / Councillors (from 5 November 18) and former Aldermen (up to 5 November 18)

^ Pro-rata allowance paid in November for term as Deputy Lord Mayor up to 5 November 18.

Pro-rata allowance paid on 7 November 18 for remaining days of term (3-5 November). Reconciled December.

Credit Card reconciliation relating to expenses incurred during term of office.

Monthly and Year to Date Totals

| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year to Date (\$) |
|--|---------------------|---------------------------|------------------|------------------|------------------|-----|-----|-----|----------------------|
| | \$ 44,878.88 | 45,969.93 | 66,485.17 | 44,215.66 | 44,517.97 | | | | 246,067.61 |
| <u>Expense Limits</u> | | | | | | | | | |
| Communication Costs: | \$2,000 | per financial year | | | | | | | |
| Fuel Expenses: | 1,500 | litres per financial year | | | | | | | |
| Elective Community Activities, per financial year: | | | | | | | | | |
| Lord Mayor | \$ 5,000.00 | | | | | | | | |
| Deputy Lord Mayor | \$ 2,500.00 | | | | | | | | |
| Aldermen/Councillors | \$ 1,000.00 | | | | | | | | |
| Professional Development: | \$ 5,000.00 | per year | | | | | | | |
| Internantional Relations: | \$ 6,000.00 | per 4 year term | | | | | | | |

For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas. The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.