

**CITY MOBILITY PORTFOLIO COMMITTEE WORK PLAN
JULY 2023 – JUNE 2024**

No.	Initiative	Details/Overview	Actions for Committee	Milestones for 2023-24 Committee Meetings		Strategic Plan
				December 2023	March 2024	
1.	Transport Strategy & Parking Plan	Review of Draft Transport Strategy and Development of Parking Plan to align with a Movement & Place Approach.	<ul style="list-style-type: none"> Promote community engagement (September 2023). Inform vision and strategic objectives. Review draft strategy & plan prior to public advertising. 		Draft documents prepared for public advertising. Committee update provided.	Pillar 1: Sense of place. Pillar 5: Movement and connectivity.
2.	South Collins Streetscape Improvement Plan	Streetscape Improvement for delivery of bike infrastructure on Collins St between Molle & Murray. Aligned to the Greater Hobart Cycling Plan as next priority project for CoH.	<ul style="list-style-type: none"> Provide feedback on design approach and staging plan. 	Draft concept design provided for feedback.	Draft finalised.	5.2.3 – Develop, upgrade and maintain the City’s network of roads, bridges, cycleways, footpaths and walkways. 5.2.5 – Prioritise opportunities for safe and integrated active transport. 5.2.7 – Support and encourage more people to ride bicycles through the development of safe paths and streets, separated cycleways, end-of-journey facilities and related infrastructure.
3.	West Hobart Local Area Mobility Plan	Develop a LAMP for West Hobart with special consideration given to the “rat run” corridor and recommendations presented in the community petition.	<ul style="list-style-type: none"> Be briefed on the draft LAMP and provide feedback on key recommendations. 		Draft documents presented to portfolio committee for consideration/feedback.	5.2.3 – Develop, upgrade and maintain the City’s network of roads, bridges, cycleways, footpaths and walkways. 5.2.5 – Prioritise opportunities for safe and integrated active transport. 5.2.6 – Increase the recognition of Hobart as a ‘walking city’, encouraging walking as a fundamental mode of transport. 5.2.7 – Support and encourage more people to ride bicycles through the development of safe paths and streets, separated cycleways, end-of-journey facilities and related infrastructure.
4.	Network Operations Plan Implementation	Program for street treatments to support better functioning CBD streets aligned to Movement & Place framework in the Transport Strategy & Network Operations Plan.	<ul style="list-style-type: none"> Provide feedback and advice on implementation approach. 	Implementation projects drafted and cost estimates developed – committee update provided.	Grant applications submitted and projects for 2024/25 delivery determined.	5.1.6 – Work with stakeholders to prioritise low-emission, energy efficient, renewable transport and technology initiatives, including trialling emerging solutions. 5.1.7 – Collaborate with stakeholders and business on the efficient, sustainable and innovative movement of people, information and goods. 5.2.1 – With the Tasmanian government, review transport networks to ensure their integrated operation. 5.4 – Data informs decision-making.

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5.	Montpelier Retreat Streetscape Improvement Plan	Subject to resourcing and budget constraints in 2023/24: Priority project outcome from the Battery Point LAMP. Design considerations prepared as part of the LAMPS with a focus on improving the walking environment and consideration of future development & outdoor dining.	<ul style="list-style-type: none"> Provide feedback on the design and staging plan. Promote community engagement. 	Subject to funding/resourcing and LAMP approval.	Scoping complete and cost estimates prepared – committee update provided.	<p>5.2.3 – Develop, upgrade and maintain the City’s network of roads, bridges, cycleways, footpaths and walkways.</p> <p>5.2.5 – Prioritise opportunities for safe and integrated active transport.</p> <p>5.2.6 – Increase the recognition of Hobart as a ‘walking city’, encouraging walking as a fundamental mode of transport.</p> <p>5.2.9 – Develop and enhance greenways and linear parks between the city centre and surrounding areas.</p>
6.	Augusta Road Mobility Improvement Plan	Subject to budget and resourcing constraints in 2023/24 and grant funding availability: Priority Project in LAMP. Streetscape Improvement to improve Bike/Pedestrian Environment. To align with LAMP by including high quality bike environment and crossing points around Cavalry Hospital.	<ul style="list-style-type: none"> Provide feedback on the design and staging plan. Promote community engagement. 	LAMP approved and scope for plan determined and committee update provided.	Draft design prepared for public consultation.	<p>5.2.5 – Prioritise opportunities for safe and integrated active transport.</p> <p>5.2.7 – Support and encourage more people to ride bicycles through the development of safe paths and streets, separated cycleways, end-of-journey facilities and related infrastructure.</p>
7.	DDA Bus Stop Upgrade Program Delivery	Subject to continuation of DSG Program and maintenance agreement. Program to deliver bus stop improvements to be compliant with the Disability Discrimination Act legislation.	<ul style="list-style-type: none"> Provide input on strategic issues related to bus stop upgrades. 	TBC – Subject to Grant Program Confirmation.	TBC	<p>5.1.4 – Ensure equal access is factored into transport and technology decision-making.</p> <p>8.1 – Hobart is a city of best practice, ethical governance and transparent decision-making.</p>