



City of **HOBART**

Memorandum: Lord Mayor
Deputy Lord Mayor
Elected Members

Response to Question Without Notice

BUSHFIRE MITIGATION

Meeting: Parks and Recreation Committee

Meeting date: 16 January 2020

Raised by: Deputy Lord Mayor Burnet

Question:

Could the Director please advise what proportion of the City's budget is attributed to bushfire management, and could the Director advise the total expenditure each of the last three financial years?

Response:

The following table outlines the City's expenditure attributed to bushfire management:

BUSHFIRE MITIGATION	2016/17	2017/18	2018/19	2019/20 <i>Budgeted Expenditure</i>
Operational Expenditure				
Fire & Biodiversity Program	\$1,064,124	\$903,075	\$1,088,052	\$1,168,562
Bushland Infrastructure Program	\$103,628	\$79,371	\$84,232	\$117,741
Asset Maintenance Program	\$77,703	\$185,679	\$307,217	\$427,336
Total	\$1,245,457	\$1,168,124	\$1,479,501	\$1,713,639
Proportion of total City Budget	1.13%	1.03%	1.24%	1.38%
Capital Expenditure				
Expenditure	\$341,156	\$249,920	\$898,547	\$741,000
Proportion of City Budget	1.02%	0.85%	2.37%	2.55%

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Glenn Doyle
DIRECTOR CITY AMENITY

Date: 6 February 2020
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