



City of **HOBART**

Memorandum: Lord Mayor
Deputy Lord Mayor
Elected Members

Response to Question Without Notice

RATES COLLECTION AND CAPITAL WORKS EXPENDITURE BY SUBURB - BREAKDOWN RESIDENTIAL VERSES NON-RESIDENTIAL

Meeting: Finance and Governance Committee

Meeting date: 18 May 2021

Raised by: Alderman Sexton

Question:

Could the Director please advise if a break down can be provided in relation to rates from residential properties verses non-residential properties by suburb?

Response:

The following table shows the 2020-21 rates raised on 1 July 2020 in aggregate in each suburb broken down into residential and non-residential land uses and the 2020-21 capital expenditure in those suburbs in accordance with the Council's approved 2020-21 capital works program.

Suburb Name	Properties #	2020-21 Rates	Capital Expenditure
Battery Point Residential	1141	\$3,805,764.76	\$502,604.00
Battery Point Non-residential	394	\$2,266,394.24	
Battery Point Total	1535	\$6,072,159.00	
Dynnyrne Residential	584	\$1,338,174.72	\$450,000.00
Dynnyrne Non-residential	42	\$68,667.28	
Dynnyrne Total	626	\$1,406,842.00	
Fern Tree Residential	280	\$515,964.80	\$173,918.00
Fern Tree Non-residential	28	\$33,689.20	
Fern Tree Total	308	\$549,654.00	

Glebe Residential	266	\$615,142.38	\$17,857.00
Glebe Non-residential	11	\$67,437.62	
Glebe Total	277	\$682,580.00	
Hobart Residential	1066	\$3,017,770.76	\$7,908,904.00
Hobart Non-residential	1159	\$24,742,775.24	
Hobart Total	2225	\$27,760,546.00	
Kingston Residential	17	\$41,369.48	\$0.00
Kingston Non-residential	8	\$10,056.52	
Kingston Total	25	\$51,426.00	
Lenah Valley Residential	2535	\$4,841,590.01	\$1,831,058.00
Lenah Valley Non-residential	153	\$614,869.99	
Lenah Valley Total	2688	\$5,456,460.00	
Mount Nelson Residential	1096	\$2,440,038.40	\$286,690.00
Mount Nelson Non-residential	46	\$272,291.60	
Mount Nelson Total	1142	\$2,712,330.00	
Mount Stuart Residential	1019	\$2,141,443.42	\$429,141.00
Mount Stuart Non-residential	16	\$113,666.58	
Mount Stuart Total	1035	\$2,255,110.00	
Mount Wellington Total	0	\$0.00	\$2,579,578.00
New Town Residential	2565	\$5,098,812.99	\$623,480.00
New Town Non-residential	246	\$1,769,706.01	
New Town Total	2811	\$6,868,519.00	
North Hobart Residential	989	\$2,257,584.96	\$965,704.00
North Hobart Non-residential	305	\$2,133,967.04	
North Hobart Total	1294	\$4,391,552.00	
Queens Domain Residential	1	\$3,385.50	\$2,830,500.00
Queens Domain Non-residential	2	\$72,659.50	
Queens Domain Total	3	\$76,045.00	
Ridgeway Residential	70	\$133,210.58	\$103,040.00
Ridgeway Non-residential	8	\$9,661.42	
Ridgeway Total	78	\$142,872.00	
Sandy Bay Residential	4854	\$14,911,019.49	\$2,357,436.00
Sandy Bay Non-residential	306	\$3,102,915.51	
Sandy Bay Total	5160	\$18,013,935.00	
South Hobart Residential	2202	\$4,942,698.59	\$1,932,028.00
South Hobart Non-residential	147	\$831,170.41	
South Hobart Total	2349	\$5,773,869.00	
Tolmans Hill Residential	220	\$634,201.30	\$0.00
Tolmans Hill Non-residential	47	\$48,893.70	
Tolmans Hill Total	267	\$683,095.00	

West Hobart Residential	2560	\$6,239,056.90	\$873,108.00
West Hobart Non-residential	88	\$417,834.10	
West Hobart Total	2648	\$6,656,891.00	
West Moonah Residential	1	\$2,428.40	\$0
West Moonah Non-residential	0	\$0.00	
West Moonah Total	1	\$2,428.40	
Cross Suburb	N/A	\$0.00	\$7,265,134.00

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Lara MacDonell
**MANAGER RATES, PROCUREMENT
AND FINANCE OPERATIONS**



Tim Short
DIRECTOR COMMUNITY LIFE

Date: 10 June 2021
File Reference: F21/47622; 13-1-10