

MEMORANDUM: LORD MAYOR

DEPUTY LORD MAYOR ELECTED MEMBERS

LENAH VALLEY LOCAL AREA MOBILITY PLAN (LAMP)

Meeting: City Infrastructure Committee Meeting date: 1 June 2022

Raised by: Lord Mayor Reynolds

Question:

Can the Director advise if the Lenah Valley Local Area Mobility Plan (LAMP) will be able to commence prior to the further report outlining the Local Area Mobility Plan processes and timeframes being prepared? If so, when do Council staff expect to commence community engagement?

Will the Lenah Valley Local Area Mobility Plan be able to commence prior to the appointment of a permanent Manager City Mobility commencing?

Once a LAMP is created for an area, what are the next steps to begin implementing mobility improvements to an area?

Is there already funding set aside in the capital works budget to fund infrastructure projects that are identified in LAMPs?

Response:

In response to the matters raised:

Can the Director advise if the Lenah Valley Local Area Mobility Plan (LAMP) will be able to commence prior to the further report outlining the Local Area Mobility Plan processes and timeframes being prepared? If so, when do Council staff expect to commence community engagement?

Unfortunately due to significant staff constraints we cannot proceed until two key roles are filled and the planning adequately completed.

Will the Lenah Valley Local Area Mobility Plan be able to commence prior to the appointment of a permanent Manager City Mobility commencing?

It is expected that a core responsibility of the Manager City Mobility, when appointed, will be to manage the delivery of the Local Area Mobility Plan (LAMP) process. To that end, it is not considered appropriate to commence the active engagement process until such time that the position is filled.

Once a LAMP is created for an area, what are the next steps to begin implementing mobility improvements to an area?

It is planned that one of the key outputs from a LAMP for each specific area will be a list of projects, that can be ranked and prioritised in terms of benefit to the community. This will allow the City of Hobart to plan and prioritise its infrastructure spending in a way that will deliver the greatest benefit.

It is anticipated that planning, detailed design, and construction of projects would focus on the highest ranked projects within the funding constraints available.

Is there already funding set aside in the capital works budget to fund infrastructure projects that are identified in LAMPs?

There is currently no specific funding set aside in future years for funding infrastructure projects identified in the LAMP's. However funding is set aside in existing allocations to fund road safety projects, local area traffic management projects, and projects to upgrade infrastructure for people with disabilities.

It is anticipated that these existing funding allocations, along with the State Government managed 'Vulnerable Road User' and 'Blackspot' funding programs would form the initial basis of funding for the highest ranked projects.

Part of the overall project planning will include the making of recommendations for future capital works funding.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.

Katy Cooper

DIRECTOR CITY FUTURES

Date: 17 June 2022

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