

Elected Member Expenses Report

Note: All dollars figures quotes are exclusive of GST

| Lord Mayor Councillor Anna Reynolds | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 10,257.46 | \$ 10,257.46 | \$ 10,257.46 | \$ 10,257.46 | \$ 10,257.46 | \$ 15,386.19 | \$ 10,257.46 | | | | | | 76,930.95 |
| Communications | \$ 31.81 | \$ 31.81 | \$ 31.81 | | \$ 181.81 | \$ 63.62 | \$ 31.81 | | | | | | 372.67 |
| Fuel Expenses | | | | | | | | | | | | | - |
| Registrations | | | | | | | | | | | | | - |
| Community Activities Participation | \$ 181.82 | | | | | | | | | | | | 181.82 |
| Transportation | \$ 116.12 | \$ 156.05 | \$ 21.12 | \$ 72.70 | \$ 173.01 | \$ 97.06 | \$ 95.02 | | | | | | 731.08 |
| | | | | | | | | | | | | | - |
| LGAT Meeting - Launceston - 9 to 10 September 2020 | | | | | | | | | | | | | - |
| Transportation | \$ 145.20 | | | | | | | | | | | | 145.20 |
| Total | \$ 10,732.41 | \$ 10,445.32 | \$ 10,310.39 | \$ 10,330.16 | \$ 10,612.28 | \$ 15,546.87 | \$ 10,384.29 | \$ - | \$ - | \$ - | \$ - | \$ - | 78,361.72 |

Summary Notes

Community Activities Participation: Bubbles and Beyond - Institute Polaire - November 2020, Theatre Royal Production of the Bleeding Tree - November 2020

Registrations:

| Deputy Lord Mayor Councillor Helen Burnet | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 4,823.38 | \$ 4,823.38 | \$ 4,823.38 | \$ 4,823.38 | \$ 4,823.38 | \$ 7,235.07 | \$ 4,823.38 | | | | | | 36,175.35 |
| Communications | \$ 22.72 | \$ 22.72 | \$ 38.21 | | \$ 31.81 | \$ 63.62 | \$ 31.81 | | | | | | 210.89 |
| Fuel Expenses | | | | | | | | | | | | | - |
| Registrations | | | | | | | | | | | | | - |
| Community Activities Participation | | | | | \$ 54.55 | | | | | | | | 54.55 |
| Transportation | | | \$ 61.50 | | \$ 50.94 | | | | | | | | 112.44 |
| | | | | | | | | | | | | | - |
| Professional Development | | | | | | | | | | | | | - |
| LGAT PD Weekend - 19 - 21 February 2021 - Launceston | | | | | | | | | | | | | - |
| Travel Allowance | | | | \$ 40.00 | | | | | | | | | 40.00 |
| Registration | | | | | \$ 385.38 | | | | | | | | 385.38 |
| Accommodation | | | | | \$ 262.05 | | | | | | | | 262.05 |
| Meals | | | | | \$ 119.45 | | | | | | | | 119.45 |
| Total | \$ 4,846.10 | \$ 4,846.10 | \$ 4,923.09 | \$ 4,863.38 | \$ 5,727.56 | \$ 7,298.69 | \$ 4,855.19 | \$ - | \$ - | \$ - | \$ - | \$ - | 37,360.11 |

Summary Notes

Community Activities Participation: Film - Women of Steel - March 2021,

Registrations:

| Alderman Marti Zucco | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | | | | | | | \$ 1,295.36 | | | | | | 1,295.36 |
| Fuel Expenses | \$ 69.98 | \$ 183.40 | \$ 69.89 | \$ 165.58 | \$ 111.52 | \$ 157.16 | \$ 76.88 | | | | | | 834.41 |
| Registrations | | \$ 332.95 | | | | | | | | | | | 332.95 |
| Community Activities Participation | | | | | | | \$ 227.27 | | | | | | 227.27 |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 3,000.66 | \$ 3,447.03 | \$ 3,000.57 | \$ 3,096.26 | \$ 3,042.20 | \$ 4,553.18 | \$ 4,530.19 | \$ - | \$ - | \$ - | \$ - | \$ - | 24,670.09 |

Summary Notes

Community Activities Participation: SHE Fundraising Ball - April 2021

Registrations: Property Council Lunch - December 2020, TCCI Breakfast - November 2020

| Alderman Jeff Briscoe | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | \$ 22.72 | \$ 22.72 | \$ 38.21 | | \$ 31.81 | \$ 63.62 | \$ 39.37 | | | | | | 218.45 |
| Fuel Expenses | \$ 122.33 | \$ 236.78 | \$ 141.64 | \$ 163.09 | \$ 151.34 | \$ 265.96 | \$ 173.55 | | | | | | 1,254.69 |
| Registrations | | \$ 64.77 | | | | | | | | | | | 64.77 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 3,075.73 | \$ 3,254.95 | \$ 3,110.53 | \$ 3,093.77 | \$ 3,113.83 | \$ 4,725.60 | \$ 3,143.60 | \$ - | \$ - | \$ - | \$ - | \$ - | 23,518.01 |

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

| Alderman Dr Peter Sexton | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | | \$ 174.63 | \$ 168.53 | \$ 169.90 | \$ 169.25 | | \$ 169.57 | | | | | | 851.88 |
| Fuel Expenses | | \$ 87.02 | \$ 219.64 | \$ 147.80 | \$ 63.18 | \$ 236.65 | \$ 134.74 | | | | | | 889.03 |
| Registrations | | | | | | | | | | | | | - |
| Community Activities Participation | | | \$ 400.00 | | | | | | | | | | 400.00 |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 2,930.68 | \$ 3,192.33 | \$ 3,718.85 | \$ 3,248.38 | \$ 3,163.11 | \$ 4,632.67 | \$ 3,234.99 | \$ - | \$ - | \$ - | \$ - | \$ - | 24,121.01 |

Summary Notes

Community Activities Participation: TMAG Sidney Nolan exhibition - January 2021
Registrations:

| Alderman Damon Thomas | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | | | | | | | \$ 977.27 | | | | | | 977.27 |
| Fuel Expenses | \$ 46.61 | \$ 38.32 | \$ 48.73 | \$ 42.60 | \$ 104.70 | | | | | | | | 280.96 |
| Registrations | | \$ 64.77 | | | | | | | | | | | 64.77 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Professional Development | | | | | | | | | | | | | |
| Communities in Control - 17 - 18 May 2021 - Melbourne | | | | | | | | | | | | | |
| Airfares | | | | | | | \$ 248.18 | | | | | | 248.18 |
| Travel Allowance | | | | | | | \$ 80.00 | | | | | | 80.00 |
| Registration | | | | | | | \$ 359.09 | | | | | | 359.09 |
| Accommodation | | | | | | | | | | | | | - |
| Meals | | | | | | | | | | | | | - |
| Total | \$ 2,977.29 | \$ 3,033.77 | \$ 2,979.41 | \$ 2,973.28 | \$ 3,035.38 | \$ 4,396.02 | \$ 4,595.22 | \$ - | \$ - | \$ - | \$ - | \$ - | 23,990.37 |

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

| Councillor Bill Harvey | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | | | | | | | | | | | | | - |
| Fuel Expenses | | | | | | | | | | | | | - |
| Registrations | | \$ 64.77 | | | | | | | | | | | 64.77 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 2,930.68 | \$ 2,995.45 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | \$ - | \$ - | \$ - | \$ - | \$ - | 22,044.87 |

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

| Alderman Simon Behrakis | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 1,465.34 | \$ 2,826.02 | | | | | | 18,944.76 |
| Communications | \$ 31.81 | \$ 31.81 | \$ 31.81 | | \$ 31.81 | \$ 63.62 | \$ 31.81 | | | | | | 222.67 |
| Fuel Expenses | \$ 174.44 | \$ 120.81 | \$ 185.51 | \$ 129.71 | \$ 200.44 | \$ 487.51 | \$ 208.27 | | | | | | 1,506.69 |
| Registrations | | \$ 268.18 | | | | | | | | | | | 268.18 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 3,136.93 | \$ 3,351.48 | \$ 3,148.00 | \$ 3,060.39 | \$ 3,162.93 | \$ 2,016.47 | \$ 3,066.10 | \$ - | \$ - | \$ - | \$ - | \$ - | 20,942.30 |

Summary Notes

Community Activities Participation:
Registrations: Property Council Lunch - December 2020

| Councillor Mike Dutta | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,721.35 | \$ 2,826.02 | | | | | | 20,200.77 |
| Communications | \$ 31.81 | \$ 31.81 | \$ 31.81 | | \$ 31.81 | \$ 63.62 | \$ 31.81 | | | | | | 222.67 |
| Fuel Expenses | \$ 120.70 | \$ 63.17 | \$ 100.81 | \$ 174.47 | \$ 142.58 | \$ 140.44 | \$ 130.60 | | | | | | 872.77 |
| Registrations | | | | | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 3,083.19 | \$ 3,025.66 | \$ 3,063.30 | \$ 3,105.15 | \$ 3,105.07 | \$ 2,925.41 | \$ 2,988.43 | \$ - | \$ - | \$ - | \$ - | \$ - | 21,296.21 |

Summary Notes

Community Activities Participation:
Registrations:

| Councillor Jax Ewin | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,980.10 |
| Communications | | | | | | | | | | | | | - |
| Fuel Expenses | \$ 46.94 | \$ 67.87 | \$ 20.95 | \$ 22.17 | \$ 70.94 | \$ 49.76 | \$ 28.14 | | | | | | 306.77 |
| Registrations | | \$ 64.77 | | | | | | | | | | | 64.77 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 2,977.62 | \$ 3,063.32 | \$ 2,951.63 | \$ 2,952.85 | \$ 3,001.62 | \$ 4,445.78 | \$ 2,958.82 | \$ - | \$ - | \$ - | \$ - | \$ - | 22,351.64 |

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

| Councillor Zelinda Sherlock | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,730.68 | \$ 2,730.68 | \$ 2,830.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 4,396.02 | \$ 2,930.68 | | | | | | 21,480.10 |
| Communications | \$ 31.81 | \$ 31.81 | \$ 31.81 | | \$ 31.81 | \$ 63.62 | \$ 31.81 | | | | | | 222.67 |
| Fuel Expenses | \$ 160.18 | \$ 155.56 | \$ 107.99 | \$ 54.87 | \$ 130.17 | \$ 122.65 | \$ 175.19 | | | | | | 906.61 |
| Registrations | | | | | | | | | | | | | - |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 2,922.67 | \$ 2,918.05 | \$ 2,970.48 | \$ 2,985.55 | \$ 3,092.66 | \$ 4,582.29 | \$ 3,137.68 | \$ - | \$ - | \$ - | \$ - | \$ - | 22,609.38 |

Summary Notes

Community Activities Participation:
Registrations:

| Councillor Will Coats | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Elected Member Allowances | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 2,930.68 | \$ 1,465.34 | \$ 2,826.02 | | | | | | 18,944.76 |
| Communications | | | | | | | | | | | | | - |
| Fuel Expenses | \$ 82.07 | \$ 140.14 | \$ 149.84 | \$ 55.20 | \$ 182.49 | \$ 410.60 | 275.04 | | | | | | 1,295.38 |
| Registrations | | 64.77 | | | | | | | | | | | 64.77 |
| Community Activities Participation | | | | | | | | | | | | | - |
| Transportation | | | | | | | | | | | | | - |
| Total | \$ 3,012.75 | \$ 3,135.59 | \$ 3,080.52 | \$ 2,985.88 | \$ 3,113.17 | \$ 1,875.94 | \$ 3,101.06 | \$ - | \$ - | \$ - | \$ - | \$ - | 20,304.91 |

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

Monthly and Year to Date Totals

| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Year to Date (\$) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|------------|------------|------------|------------|--------------------------|
| | \$ 45,626.71 | \$ 46,709.05 | \$ 46,187.45 | \$ 45,625.73 | \$ 47,100.49 | \$ 61,394.94 | \$ 48,926.25 | | | | | | 341,570.62 |

Expense Limits - Per year (Oct - Nov)

| | |
|--|-----------------------------|
| Communication Costs: | \$2,000 |
| Fuel Expenses: | 1,500 Litres |
| Elective Community Activities, per year (Nov - Oct): | |
| Lord Mayor | \$ 5,000.00 |
| Deputy Lord Mayor | \$ 2,500.00 |
| Aldermen/Councillors | \$ 1,000.00 |
| Professional Development: | \$ 5,000.00 |
| International Relations: | \$ 6,000.00 per 4 year term |

For further information please refer to the Council's policy in relation to Elected Members Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Elected Members who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Elected Members, however the cost of the data pack is not included as part of the annual telecommunications cap.