

Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year To Date (\$)
Alderman Sue Hickey (LM)													
World Cities Summit - Singapore - July 2016													
Accommodation	672.38	254.55											926.93
Meals	463.89	47.09		13.11									524.09
Mobile Phone Costs		350.00^											350.00
Travel - Other				320.00									320.00
International Delegation - Yaizu, Japan - August 2016													
Airfares		4,175.83											4,175.83
Accommodation					1,014.94								1,014.94
Mobile Phone Costs			350.00^										350.00
Representing Council - Council of Capital City Lord Mayor's Conference - Darwin - October 2016													
Airfares						1,271.82							1,271.82
Accommodation						488.20							488.20
Meals						42.27							42.27
Representing Council - Council of Capital City Lord Mayor's Conference - Canberra - November 2016													
Airfares						1,055.18							1,055.18
Accommodation						843.64							843.64
Meals						107.50							107.50
Aldermanic Allowances	9,104.52	9,104.52	9,104.52	9,104.52	9,284.00	14,033.88	9,355.92	9,355.92					78,447.80
Conference Registration	624.62												624.62
Elective Community Activities	31.82		290.91	105.00		53.15		198.50					679.38
Event Registration		111.56		50.00	186.36		99.09						447.01
Fuel Expenses	68.95	129.52	190.22	116.68	130.42	73.35	100.60	149.81					959.55
Mobile phone costs		483.48	214.39		197.05	261.58	128.17	135.95					1,420.62
Professional Development			1,330.00										1,330.00
	10,966.18	14,656.55	11,480.04	9,709.31	10,812.77	18,230.57	9,683.78	9,840.18					95,379.38

Summary Notes:

Costs related to CCCLM, World Cities Summit and the Yaizu delegation were incorrectly costed and were corrected in December. These costs have been reflected in the respective July and August periods.

Conference Registration: LGAT Conference

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Lunch; LGAT Mayor's Meeting; LGAT Regional Breakfast, Tasmania Report Breakfast

Elective Community Activities: Blessing of the Bonnets Luncheon; ABC Great Debate; Rural Alive and Well Luncheon; Braveheart Gala Dinner; AICD Luncheon; RHH Big December Breakfast; RSPCA Cocktail Party; St David's Floral Festival; RHH Research International Women's Day Breakfast

Professional Development: Australian Institute of Company Directors Courses - Boardroom Acumen and Applied Risk and Governance

Alderman Ron Christie (DLM)

International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation						2,003.54	380.24							2,383.78
Airfares								17,296.10						17,296.10
Meals								290.96						290.96
Transportation								128.80						128.80
Travel Allowance						360.00								360.00
Travel - Other							154.60	156.95						311.55
Aldermanic Allowances	4,281.24	4,281.24	4,281.24	4,281.24	4,365.64	6,599.19	4,399.46	4,399.46						36,888.71
Credit Card Fee					20.00									20.00
Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	81.45	81.45						668.25
Elective Community Activities		96.80				209.15	1,062.03							1,367.98
Event Registration		111.56		213.64	186.36		99.09							610.65
Fuel Expenses	90.75	143.81	50.32	145.83	96.33	253.61	-57.81	176.82						899.66
Mobile Phone Costs	76.36		82.78			57.76								216.90
	4,535.35	4,720.41	4,501.34	4,742.16	4,729.78	7,561.16	7,742.36	22,910.78						61,443.34

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Breakfast, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast

Elective Community Activities: Big December Breakfast; Bandge College delegation

Alderman Marti Zucco

International Delegation - Yaizu, Japan - August 2016

Airfares						2,363.80								2,363.80
Accommodation					507.47									507.47
Other Travel Costs		160.00												160.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83						22,917.32
Elective Community Activities		136.36												136.36
Fuel Expenses	218.33	119.47	205.80	119.80	125.37	234.75	196.55	162.21						1,382.28
Internet and Landline Costs	61.23				265.27									326.50
Mobile Phone Costs	204.40				474.68									679.08
	3,317.46	3,249.33	3,039.30	2,953.30	4,268.62	5,494.38	3,092.38	3,058.04						28,472.81

Summary Notes:

Elective Community Activities: AFL Hall of Fame Dinner

Alderman Jeff Briscoe

Delegation to China - April 2016 - Cancelled

Airfares						689.5**								689.50
International Delegation - Yaizu, Japan - August 2016														
Accommodation					1014.94									1,014.94
Airfares						4,175.83								4,175.83
Mobile Phone - Data Plan			350.00^											350.00
Travel Allowance					280.00									280.00

International Delegation - Budapest - November 2016

Accommodation																				1,540.09	1,540.09	
Airfares																				7,607.90	7,607.90	
Conference Attendance																				704.00	704.00	
Meals																				27.70	27.70	
Mobile Phone - Data Plan																				210.00^	210.00	
Professional Development																				5,000.00	5,000.00	
Transportation																				134.73	134.73	
Travel Allowance																				400.00	400.00	
International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017																						
Accommodation																				1,981.51	380.24	2,361.75
Airfares																					8,703.05	8,703.05
Meals																					553.20	553.20
Mobile Phone - Data Plan																					140.00^	140.00
Travel Allowance																				360.00		360.00
Travel Other																				154.60		154.60
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08	34.10													22,413.27
Doone Kennedy Hobart Aquatic Centre Access																						34.10
Elective Community Activities	9.09																					9.09
Event Registration																				209.09		209.09
Fuel Expenses	145.89	200.14	54.59	148.59	154.93	80.75	62.54	101.59														949.02
Mobile Phone Costs		324.58	237.64		187.91	412.72	109.09	99.58														1,371.52
	2,756.22	3,125.96	3,243.47	2,958.92	4,290.31	10,006.12	20,327.54	12,684.84														59,393.38

Summary Notes:

Conference Attendance: UniverCities Conference, Budapest

Elective Community Activities: ABC Great Debate

Event Registration: CCF Earth Awards, LGAT Regional Breakfast

** Non-refundable purchase

Alderman Eva Ruzicka

Representing Council - National General Assembly - Canberra - June 2016

Accommodation																						604.73	604.73
Conference Registration																						1,349.09	1,349.09

Conference Attendance - Local Government Association of Tasmania - Launceston - July 2016

Conference Registration																							777.27	777.27
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Local Government Sector Development Activity - Local Government Association of Tasmania, Susan Law Workshop - Launceston - October 2016

Conference Registration																							125.00	125.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83															22,917.32	22,917.32
Event Registration																							725.00	725.00
Mobile Phone Costs		101.12	40.94		91.04	120.65	87.55	40.90															482.20	482.20
	2,833.50	4,888.44	2,874.44	3,785.77	2,986.87	3,191.48	2,983.38	3,436.73															26,980.61	26,980.61

Summary Notes:

Event Registration: LGAT Regional Breakfast, LGAT Susan Law Workshop, Elected Members Planning Workshop, LGAT Elected Member Professional Development Weekend, LGAT Regional Breakfast

Alderman Peter Sexton

Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08					22,413.27
Doone Kennedy Hobart	87.00	87.00	87.00	81.45	81.45	81.45	81.45	81.45					668.25
Aquatic Centre Access													
Elective Community Activities	145.45	454.55		145.45		181.82							927.27
Fuel Expenses	133.59	126.33	123.74	119.91	120.80	132.20	148.38	140.05					1,045.00
Internet and Landline Costs	82.28	80.06	159.47	80.77		72.68	2.68	2.87					480.81
Mobile Phone Costs	45.91	46.82	90.90	45.45		17.01	72.68	72.68					391.45
	3,095.47	3,396.00	3,062.35	3,074.27	2,854.78	4,494.78	2,978.27	2,970.13					25,926.05

Summary Notes:

Elective Community Activities: TMAG Foundation Fundraising Event; St Giles Fundraising Event; Island Magazine Fundraising Event; TMAG Foundation Fundraising Event

Alderman Helen Burnet

Representing Council - International Cities Conference - Launceston - November 2016

Accommodation					365.45								365.45
Conference Registration					1010.39								1,010.39
Other Travel Costs					100.00								100.00
Transportation								82.65					82.65

International Delegation - Budapest - November 2016

Accommodation							6,911.80						6,911.80
Airfares							2,221.75						2,221.75
Conference Registration							704.00						704.00
Meals						56.24	21.82						78.06
Mobile Phone - Data Plan							210.00^						210.00
Other Travel Costs					480.00								480.00

Representing Council - Site Visit - Melbourne - February 2017

Travel Allowance								40.00					40.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83					22,917.32
Fuel Expenses				45.50			36.37						81.87
Mobile Phone Costs	-27.84	321.17	124.11	-48.46	162.38	244.23	121.16	93.88					990.63
Other Travel Costs					37.73								37.73
Taxi Fares				74.07									74.07
Transportation							32.59	30.07					62.66
	2,805.66	3,154.67	2,957.61	2,904.61	5,051.78	3,442.67	12,908.95	3,142.43					36,368.38

Summary Notes:

Conference Registration: UniverCities Conference, Budapest

Alderman Philip Cocker

Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83					22,917.32
Doone Kennedy Hobart	44.70	29.80	14.90				13.64	27.27					130.31
Aquatic Centre Access													
Mobile Phone Costs		175.18		156.05									331.23
Other Travel Costs		47.73											47.73
Taxi Fares				24.82									24.82
	2,878.20	3,086.21	2,848.40	3,014.37	2,895.83	2,909.47	2,923.10	2,895.83					23,451.41

Alderman Damon Thomas

Delegation to China - April 2016 - Cancelled

Airfares			472.99**											
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	2,895.83						22,917.32
Credit Card Fee								18.18						18.18
Event Registration		111.56												111.56
Fuel Expenses	152.25	48.35	31.05	130.39		65.91	60.45	113.28						601.68
Internet and Landline Costs		846.18	64.19	63.59										973.96
Mobile Phone Costs		199.41	113.29	110.00										422.70
Transportation								18.56						18.56
	2,985.75	4,039.00	3,042.03	3,137.48	2,895.83	2,961.74	2,993.02	3,009.11						25,063.96

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch

Fuel Expenses: Alderman Thomas paid \$60 personally toward fuel incurred in February (received in the March period)

** Non-refundable purchase

Alderman Anna Reynolds

Representing Council - MAV Smart Urban Futures - Melbourne - March 2016

Accommodation		431.84		-431.84										
Travel Allowance								40.00						
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08						22,413.27
Doone Kennedy Hobart Aquatic Centre Access								81.45						81.45
Elective Community Activities				25.00										25.00
Event Registration								50.00						50.00
Fuel Expenses		50.33												50.33
Mobile Phone Costs	-30.00	277.73	86.94	-159.09	131.08	278.96	167.70	62.36						815.68
Taxi Fares		301.18	30.57	30.67										362.42
Transportation								148.74	95.91					244.65
	2,571.24	3,662.32	2,718.75	2,065.98	2,783.61	4,288.58	3,039.52	2,952.80						24,082.80

Summary Notes:

Elective Community Activities: East Timor Eye Production - Balio

Event Registration: LGAT Regional Breakfast

Alderman Tanya Denison

International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation						1,174.53	380.24					1,554.77
Airfares							8,691.66					8,691.66
Meals							389.14					389.14
Travel Allowance						280.00						280.00
Travel - Other							154.60					154.60
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08				22,413.27
Event Registration		111.56		50.00	186.36		99.09					447.01
	2,601.24	2,712.80	2,601.24	2,651.24	2,838.89	4,289.62	4,101.30	12,134.12				33,930.45

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast

Alderman Bill Harvey

Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Canberra - August 2016

Accommodation					196.45							196.45
Airfares					793.16							793.16
Other Travel Costs	40.00			120.00								160.00
Taxi Fares			28.14									28.14

International Delegation - Yaizu, Japan - August 2016

Accommodation					778.06							778.06
Mobile Phone Costs		350.00^										350.00

Representing Council - Local Government Association of Tasmania Conference - Launceston - July 2016

Conference Registration				727.27								727.27
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Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Thailand - October 2016

Airfares				1961.82**								1,961.82
Reimbursement				-1,961.82								-1,961.82

Representing Council - International Cities Conference - Launceston - November 2016

Accommodation							367.25					367.25
Conference Registration				1,010.39								1,010.39
Other Travel Costs				100.00								100.00

Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Cairns - February 2017

Airfares							1,060.56					1,060.56
Travel Allowance							120.00					120.00
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08	2,673.08				22,413.27
Event Registration				163.64								163.64
Professional Development					855.00							855.00
	2,601.24	2,641.24	2,979.38	3,612.15	6,385.59	4,009.62	3,040.33	3,853.64				29,123.19

Summary Notes:

** Costs are fully refundable by the meeting organisers

Conference Registration: LGAT Conference

Event Registration: Property Council of Australia Breakfast

Month Totals

43,947.51	53,332.93	45,348.35	44,609.56	52,794.66	70,880.19	75,813.93	82,888.63					\$469,615.76
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Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

Expenditure Allocation Limits: The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor \$5,000

Deputy Lord Mayor \$2,500

Aldermen \$1,000

* Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

^ Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.