

Aldermanic Expenses Report

Note: All dollars figures quotes are exclusive of GST

Lord Mayor Alderman Ron Christie (LM)	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	9,552.92	9,552.92	9,552.92	28,658.76		
Communications		339.72	244.48	584.20	\$ 2,000.00	\$ 1,415.80
Fuel Expenses	189.62	41.91	131.88	363.41		
Registrations	78.04			78.04		
Community Activities Participation		164.18	68.45	95.73	\$ 5,000.00	\$ 4,904.27
Transportation				-		
				-		
				-		
				-		
				-		
				-		
				-		
Total	9,820.58	10,098.73	9,860.83	29,780.14		

Summary Notes

Community Activities Participation: Rotary Hobart Art Show - August, Parliamentary Prayer Breakfast - August, Naval, Military & Air Forces Club of Tas Luncheon - August, Cancer Council Performance and Reception - September

Registrations: LGAT - Tamar Function Centre - May 2018,

Deputy Lord Mayor Alderman Peter Sexton (DLM)	Jul	Aug	Sep	Year to Date (\$)			
Aldermanic Allowances	4,492.08	4,492.08	4,492.08	13,476.24			
Communications			318.48	318.48	\$ 2,000.00	\$ 1,681.52	
Fuel Expenses	70.95	143.39	140.46	354.80			
Registrations				-			
Community Activities Participation				-	\$ 2,500.00	\$ 2,500.00	
Transportation				-			
Professional Development - Tangible - Intangible Heritage(s) Design, Social & Cultural Critiques on the Past, Present and the Future - June 2018							
Accomodation		250.42		250.42			
Meals		404.32		404.32			
Transportation		503.08		503.08			
Airfares		353.80		353.80			
Total	4,563.03	6,147.09	4,951.02	15,661.14			

Summary Notes

Alderman Marti Zucco	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2729.38	2,729.38	8,188.14		
Communications			588.68	588.68	\$ 2,000.00	\$ 1,411.32
Fuel Expenses	78.64	168.41	82.14	329.19		
Registrations				-		
Community Activities Participation			309.09	309.09	\$ 1,000.00	\$ 690.91
Transportation				-		
Total	2,808.02	2,897.79	3,709.29	9,415.10		

Summary Notes

Alderman Jeff Briscoe

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications	109.09	122.91		232.00	\$ 2,000.00	\$ 1,768.00
Fuel Expenses	151.66	239.84	207.31	598.81		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation				-		
				-		
				-		
				-		
				-		
Total	2,990.13	3,092.13	2,936.69	9,018.95		

Summary Notes**Alderman Eva Ruzicka**

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications		- 106.05	- 19.94	125.99	\$ 2,000.00	\$ 2,125.99
Fuel Expenses				-		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation				-		
				-		
LGAT Conference - July 2018				-		
Registration	772.95			772.95		
				-		
				-		
				-		
Total	3,502.33	2,623.33	2,709.44	8,835.10		

Summary Notes

Alderman Helen Burnet

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications	118.18	-	70.23	47.95	\$ 2,000.00	\$ 1,952.05
Fuel Expenses				-		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation				-		
				-		
LGAT Conference - July 2018				-		
Registration	772.95			772.95		
				-		
Include Conference - Hobart - August 2018				-		
Registration		250.00		250.00		
				-		
				-		
Total	3,620.51	2,909.15	2,729.38	9,259.04		

Summary Notes**Alderman Philip Cocker**

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications		60.41		60.41	\$ 2,000.00	\$ 1,939.59
Fuel Expenses				-		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation		37.71		37.71		
				-		
				-		
				-		
				-		
				-		
Total	2,729.38	2,827.50	2,729.38	8,286.26		

Summary Notes

Alderman Damon Thomas

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications	109.07	356.46		465.53	\$ 2,000.00	\$ 1,534.47
Fuel Expenses				-		
Registrations				-		
Community Activities Participation		55.09		55.09	\$ 1,000.00	\$ 944.91
Transportation	32.49			32.49		
				-		
LGAT Conference - July 2018				-		
Registration	772.95			772.95		
				-		
				-		
				-		
				-		
Total	3,643.89	3,140.93	2,729.38	9,514.20		

Summary Notes**Alderman Anna Reynolds**

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications	- 6.65	68.18	- 136.36	74.83	\$ 2,000.00	\$ 2,074.83
Fuel Expenses		125.98	70.79	196.77		
Registrations		18.18		18.18		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation		169.35	152.69	322.04		
				-		
				-		
				-		
				-		
Total	2,722.73	3,111.07	2,816.50	8,650.30		

Summary Notes

Alderman Tanya Denison

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	8,188.14		
Communications		-		-	\$ 2,000.00	\$ 2,000.00
Fuel Expenses				-		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation				-		
				-		
				-		
				-		
				-		
Total	2,729.38	2,729.38	2,729.38	8,188.14		

Summary Notes**Alderman Bill Harvey**

	Jul	Aug	Sep	Year to Date (\$)		
Aldermanic Allowances	2,729.38	2,729.38	2,729.38	2,729.38		
Communications				-	\$ 2,000.00	\$ 2,000.00
Fuel Expenses				-		
Registrations				-		
Community Activities Participation				-	\$ 1,000.00	\$ 1,000.00
Transportation				-		
				-		
LGAT Conference - July 2018				-		
Registration	772.95			772.95		
				-		
Waste Strategy Summit Conference 26-28 June 2018 - Sydney				-		
Flights	620.93			620.93		
				-		
Total	4,123.26	2,729.38	2,729.38	9,582.02		

Summary Notes

Monthly and Year to Date Totals

<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Year to Date (\$)</u>
43,253.24	42,306.48	40,630.67	126,190.39

Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Expenditure Allocation Limits:

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor	5,000.00
Deputy Lord Mayor	2,500.00
Aldermen	1,000.00

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.