

Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Lord Mayor Alderman Ron Christie (LM)										
Aldermanic Allowances	4,399.46	4,399.46	4,399.46	4,399.46	6,701.73	4492.08	4,492.08	4,492.08	4492.08	42,267.89
Communications	194.99	113.73	54.54	54.54	365.68	99.54	54.54		244.08	1,181.64
Fuel Expenses	206.19	215.33	95.38	43.27	109.85	274.29	262.39	163.35	170.05	1,540.10
Registrations		86.36								86.36
Community Activities Participation		280.00			318.18	209.1				807.28
World Markets Congress and 17th International Cities, Town Centres and Communitis Conference - Melbourne - October 2017										
Registration			947.83	1,100.00						2,047.83
Travel allowance				200.00						200.00
Airfares						610.68				610.68
Accomodation						937.25				937.25
Transportation						115.05				115.05
Parking						72.73				72.73
	4,800.64	5,094.88	5,497.21	5,797.27	7,495.44	6,810.72	4,809.01	4,655.43	4,906.21	49,866.81

Summary Notes

Registrations:

- Property Council Breakfast - July 2017

Community Activities Participation:

- Variety Club Vintage Dinner - July 2017

- Tourism Awards - November 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Deputy Lord Mayor Alderman Peter Sexton (DLM)										
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	4,071.95	2,729.38	2,729.38	2,729.38	2,729.38	25,681.79
Communications	125.81		244.29	130.34	127.70	137.32	125.06		123.65	1,014.17
Fuel Expenses	132.44	117.52	52.89	110.46	140.69	111.58	129.91	64.95	266.36	1,126.80
Registrations										-
Community Activities Participation					200.00					200.00
										-
Professional Development - Tangible - Intangible Heritage(s) Design, Social & Cultural Critiques on the Past, Present and the Future - June 2018										
Airfares		5,983.43								5,983.43
Accommodation		244.73		1,399.00						1,643.73
										-
	2,931.33	9,018.76	2,970.26	4,312.88	4,540.34	2978.28	2984.35	2794.33	3119.39	35,649.92

Summary Notes

Community Activities Participation:

Tasmanian Creative Industries - Opening Reception - October 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Marti Zucco										
Aldermanic Allowances	2,895.86	2,895.83	2,895.83	2,895.83	2,956.83	2956.83	2956.83	2956.83	2956.83	26,367.50
Communications		343.48	172.99						567.76	1,084.23
Fuel Expenses	134.26	130.00	148.06	75.69	150.85	79.57	151.90	219.40	155.39	1,245.12
Community Activities Participation				65.00	263.18					328.18
										-
National Australia Day Conference - Adelaide July 2017										
Airfares	629.56									629.56
Registration	650.00									650.00
Accommodation	341.36									341.36
Travel allowance	80.00									80.00
Meals			17.95							17.95
Parking			58.18							58.18
Transportation			67.34							67.34
	4,731.04	3,369.31	3,360.35	3,036.52	3,370.86	3,036.40	3,108.73	3,176.23	3,679.98	30,869.42

Summary Notes

Community Activities Participation:

- Save the Children Fundraising Breakfast - September 2017
- Pink Cup Day Luncheon - October 2017
- Save the Children Illumination ticket - October 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Jeff Briscoe										
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	4,071.95	2,729.38	2,729.38	2,729.38	2,729.38	25,681.79
Communications	110.00	112.07	114.09	109.09	112.82	109.90	109.09	109.09	110.00	996.15
Fuel Expenses	137.98	140.02	132.42	114.01	150.95	201.05	199.63	149.72	133.77	1,359.55
Community Activities Participation				90.91					80.00	170.91
										-
Eco-City World Summit Conference - Melbourne - July 2017										
Registration	1,036.00									1,036.00
Airfares	511.22									511.22
Accommodation	1,160.00									1,160.00
Meals			160.45							160.45
Travel allowance	120.00									120.00
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017										
Airfares	5,192.32									5,192.32
Accommodation	213.46		876.54							1,090.00
Travel allowance	240.00									240.00
International roaming			60.00							60.00
Transportation			238.38							238.38
Meals			62.73							62.73
European Union World Cities Project - Katowice, Poland - October 2017										
Airfares					9,693.78					9,693.78
Accommodation					1,080.10		695.39			1,775.49
Travel allowance			360.00							360.00
International Roaming					330.00					330.00
Transportation							41.07			41.07
	11,394.06	2,925.17	4,677.69	2,987.09	15,439.60	3,040.33	3,774.56	2,988.19	3,053.15	50,279.84

Summary Notes

Community Activities Participation - RAAF Association - Battle of Britain Dinner 2017, 10th Anniversary Dinner of the Tas Commandery The Order of St John of Jerusalem Knights Hospitaller - Dinner

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Eva Ruzicka										
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	2,956.83	2,956.83	2,956.83	2,956.83	2,956.83	26,367.47
Communications		7.10	89.64	71.25	94.06	43.96	59.60	- 49.51	99.69	415.79
Registrations		50.00								50.00
	2,895.83	2,952.93	2,985.47	2,967.08	3,050.89	3,000.79	3,016.43	2,907.32	3,056.52	26,833.26

Summary Notes

Registrations:

LGAT - Co-Creating Smart Communities Workshop - July 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Helen Burnet										
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	2,956.83	2,956.83	2,956.83	2,956.83	2,956.83	26,367.47
Communications		121.16	121.16	121.16	118.18	102.89	- 26.02	94.33	152.27	805.13
Registrations		86.36								86.36
Community Activities Participation		181.82				104.55				286.37
Transportation										-
17th International Cities, Town Centres & Communities Conference 25-27 October 2017 - Melbourne										
Airfares				410.70						410.70
Registration				1,160.57						1,160.57
Travel allowance				120.00						120.00
Accommodation					545.45					545.45
										-
Timor-Leste Delegation 22 - 27 January 2018										
Airfares								1,659.64		1,659.64
Registration										-
Travel Allowance							240.00			240.00
Accommodation							579.58	268.77	123.18	971.53
Travel - Immunisations							721.00			721.00
Transportation								27.36		27.36
Travel - Other								39.80		39.80
Meals								181.60		181.60
International Roaming									513.71	
	2,895.83	3,285.17	3,016.99	4,708.26	3,620.46	3,164.27	4,471.39	5,228.33	3,745.99	34,136.69

Summary Notes

Registrations:

Property Council Breakfast - July 2017

Community Activities Participation:

- Royal Hobart Research Excellence Dinner - July 2017

- Tas Community Achievement Awards - November

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Philip Cocker										
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	2,956.83	2,956.83	2,956.83	2,956.83	2,956.83	26,367.47
Communications			105.59	34.70						140.29
Transportation			24.46							24.46
										-
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017										
Accommodation	215.71		671.96							887.67
Travel allowance		240.00								240.00
Transportation			110.43	332.27						442.70
Meals			62.73							62.73
Airfares				1,128.07						1,128.07
	3,111.54	3,135.83	3,871.00	4,390.87	2,956.83	2,956.83	2,956.83	2,956.83	2,956.83	29,293.39

Summary Notes

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Damon Thomas										
Aldermanic Allowances	2,895.83	2,895.83	2,895.83	2,895.83	2,956.83	2,956.83	2,956.83	2,956.83	2,956.83	26,367.47
Communications		926.77		384.59	199.27		128.28		209.10	1,848.01
Fuel Expenses	53.42	68.75	44.57		56.49	55.72	55.67	47.92	55.48	438.02
Registrations						250.00				250.00
Going Global Conference - London - May 2017										
International roaming charges		136.97								136.97
Meals					13.00					13.00
Professional Development and Study Tour - International Relationship Xi'an, China and Portland USA - September 2017										
Airfares		3,170.04								3,170.04
Travel - visa	594.20									594.20
Travel allowance			160.00							160.00
Accommodation				893.79						893.79
Sister Cities Australia AGM & Forum - Mildura - 7 - 9 December 2017										
Airfares							527.74			527.74
Accommodation								121.36		121.36
Travel allowance										
Registrations										
	3,543.45	7,198.36	3,100.40	4,174.21	3,225.59	3,262.55	3,668.52	3,126.11	3,221.41	34,520.60

Summary Notes

Registrations:

Property Council of Tasmania - December 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Anna Reynolds										
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	4,071.95	2,729.38	2,729.38	2,729.38	2,729.38	25,681.79
Communications		169.48	124.04	176.01	95.00	171.24	172.26	137.31	54.37	1,099.71
Fuel Expenses			48.03					57.79		105.82
Registrations		557.27								557.27
Transportation	63.93			105.68		110.57	53.68	88.14	66.11	488.11
Representing Council - 2017 Future of Local Government National Summit - Melbourne May 2017										
Meals				24.54						24.54
Transportation				160.03						160.03
Refugee Welcome Zones National Forum - Canberra - June 2017 - trip cancelled*										
Airfares		549.55								549.55
Transportation				103.93						103.93
Professional Development and Study Tour - USA and Canada Study Tour September 2017										
Airfares	3,910.99									3,910.99
Accommodation	2,213.00									2,213.00
Registration - Portland study tour		798.62							428.65	1,227.27
International Roaming					120.00					120.00
Meals							19.23			19.23
	8,861.00	4,748.00	2,845.15	3,243.27	4,286.95	3,011.19	2,974.55	3,012.62	3,278.51	36,261.24

Summary Notes

Registrations:

- LGAT Annual Conference July 2017
- LGAT - Co-Creating Smart Communities Workshop - July 2017

* Attendance was cancelled due to flight being delayed - credit of airfare held by travel agent.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Tanya Denison										
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2,673.08	4,071.95	2,729.38	2,729.38	2,729.38	2,729.38	25,681.79
Registrations		86.36								86.36
										-
Sister Cities Yaizu - August 2017										
Airfares	5,113.17									5,113.17
Accommodation	215.71		876.54							1,092.25
Meals			62.74							62.74
Transportation			238.38							238.38
Travel allowance			240.00							240.00
	8,001.96	2,759.44	4,090.74	2673.08	4071.95	2729.38	2729.38	2729.38	2729.38	32,514.69

Summary Notes

Registrations:

Property Council Breakfast - July 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Bill Harvey										
Aldermanic Allowances	2,673.08	2,673.08	2,673.08	2673.08	4,071.95	2729.38	2729.38	2729.38	2729.38	25681.79
Registrations		50.00								50.00
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017										
Airfares	1,233.17									1233.17
Accommodation	215.71		671.96							887.67
Transportation			103.69							103.69
Travel allowance			240.00							240.00
Beyond Plastic Pollution Conference - Sydney - 30 October to 1 November 2017										
Travel allowance				120.00						120.00
Airfares					769.63					769.63
Registration					827.86					827.86
Transportation					55.36					55.36
Accommodation							560.45			560.45
Australian Climate Action Roundtable Meeting - Adelaide - 1 December - 2 December 2017										
Travel allowance					60.00					60.00
Airfares							865.00			865.00
Accommodation							353.64			353.64
Meals							40.67			40.67
Timor-Leste Delegation 22 - 27 January 2018										
Airfares							1,748.37			1748.37
Registration										
Travel Allowance							240.00			240.00
Accommodation							579.59	268.77		848.36
Travel - Immunisations										
Transportation								27.37		27.37
Meals								181.61		181.61
	4,121.96	2,723.08	3,688.73	2,793.08	5,784.80	2,729.38	7,117.10	3,207.13	2,729.38	34,894.64

Summary Notes:

Registrations:

LGAT - Co-Creating Smart Communities Workshop - July 2017

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
Alderman Sue Hickey (LM) - resigned 22 March 2018										
Aldermanic Allowances	9,355.92	9,355.92	9,355.92	9,355.92	14,251.99	9,552.92	9,552.92	9,552.92	9,211.74	89,546.17
Communications	135.14	129.35	132.37	126.36	132.33	135.31	126.36	132.33	154.19	1,203.74
Fuel Expenses	64.55	103.64	76.16	154.57	71.51	154.18	237.92		145.19	1,007.72
Registrations		641.82			396.51	250				1,288.33
Community Activities Participation	50.27				427.27	255.15			80.00	812.69
										-
Monopoly Game Launch - Sydney June 2017										
Airfares	870.54									870.54
Accommodation	253.75									253.75
Mayors for Peace Conference - Nagasaki - August 2017 - trip cancelled										
Airfares		186.45								186.45
Registration		138.89								138.89
Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017										
Airfares	5,968.22									5,968.22
Accommodation		284.54	876.54							1,161.08
Travel Allowance			247.25							247.25
International roaming			60.00							60.00
Transportation			238.38							238.38
Meals			62.74							62.74
Council of Captial City Lord Mayors - Sydney - August 2017										
Airfares			924.56							924.56
Accommodation			618.79							618.79
Travel Allowance			80.00							80.00
Meals			37.27							37.27
17th International Cities, Town Centres & Communities Conference 25-27 October 2017 - Melbourne										
Airfares				470.91						470.91
Travel Allowance				80.00						80.00
Transportation				36.36						36.36
Registrations				768.20						768.20
Accommodation					564.00					564.00
Meals					75.91					75.91
Council of Captial City Lord Mayors - Canberra - October 2017										
Travel allowance				80.00						80.00
Airfares					853.80					853.80
Transportation					81.40		157.44			238.84
Accommodation							652.55			652.55
	16,698.39	10,840.61	12,709.98	11,072.32	16,854.72	10,347.56	10,727.19	9,685.25	9,591.12	108,527.14

Summary Notes

Community Activities Participation:

Queens Birthday Celebration at Government House, RHH Research Foundation's Bid Breakfast - December 2017, Tourism Awards - November 2017

Registrations:

- LGAT Co-Creating Smart Communities - July 2017
- LGAT Conference 2017 - July 2017
- LGAT Mayors Conference - October 2017
- LGAT Regional Breakfast - November 2017
- Property Council of Tasmania - December 2017

Monthly and Year to Date Totals

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year To Date (\$)
	73,987.03	58,051.54	52,813.97	52,155.93	74,698.43	47,067.68	52,338.04	46,467.15	46,067.87	503,647.64

Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Expenditure Allocation Limits:

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor	\$5,000
Deputy Lord Mayor	\$2,500
Aldermen	\$1,000

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas. The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.