

# Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

|  | Jul              | Aug              | Sep              | Oct              | Nov              | Year To Date (\$) |
|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Alderman Sue Hickey (LM)</b>  |                  |                  |                  |                  |                  |                   |
| Aldermanic Allowances  | 9,355.92         | 9,355.92         | 9,355.92         | 9,355.92         | 14,251.99        | \$51,675.67       |
| Communications   | 135.14           | 129.35           | 132.37           | 126.36           | 132.33           | 655.55            |
| Fuel Expenses  | 64.55            | 103.64           | 76.16            | 154.57           | 71.51            | 470.43            |
| Registrations  |                  | 641.82           |                  |                  | 446.51           | 1,088.33          |
| Community Activities Participation   | 50.27            |                  |                  |                  | 427.27           | 477.54            |
| <b>Monopoly Game Launch - Sydney June 2017</b>   |                  |                  |                  |                  |                  |                   |
| Airfares   | 870.54           |                  |                  |                  |                  | 870.54            |
| Accommodation  | 253.75           |                  |                  |                  |                  | 253.75            |
| <b>Mayors for Peace Conference - Nagasaki - August 2017 - trip cancelled</b>                               |                  |                  |                  |                  |                  |                   |
| Airfares   |                  | 186.45           |                  |                  |                  | 186.45            |
| Registration   |                  | 138.89           |                  |                  |                  | 138.89            |
| <b>Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017</b>                                      |                  |                  |                  |                  |                  |                   |
| Airfares   | 5,968.22         |                  |                  |                  |                  | 5,968.22          |
| Accommodation  |                  | 284.54           | 876.54           |                  |                  | 1,161.08          |
| Travel Allowance   |                  |                  | 247.25           |                  |                  | 247.25            |
| International roaming  |                  |                  | 60.00            |                  |                  | 60.00             |
| Transportation   |                  |                  | 238.38           |                  |                  | 238.38            |
| Meals  |                  |                  | 62.74            |                  |                  | 62.74             |
| <b>Council of Captial City Lord Mayors - Sydney - August 2017</b>  |                  |                  |                  |                  |                  |                   |
| Airfares   |                  |                  | 924.56           |                  |                  | 924.56            |
| Accommodation  |                  |                  | 618.79           |                  |                  | 618.79            |
| Travel Allowance   |                  |                  | 80.00            |                  |                  | 80.00             |
| Meals  |                  |                  | 37.27            |                  |                  | 37.27             |
| <b>17th International Cities, Town Centres &amp; Communities Conference 25-27 October 2017 - Melbourne</b> |                  |                  |                  |                  |                  |                   |
| Airfares   |                  |                  |                  | 470.91           |                  | 470.91            |
| Travel Allowance   |                  |                  |                  | 80.00            |                  | 80.00             |
| Transportation   |                  |                  |                  | 36.36            |                  | 36.36             |
| Registrations  |                  |                  |                  | 768.20           |                  | 768.20            |
| Accommodation  |                  |                  |                  |                  | 564.00           | 564.00            |
| Meals  |                  |                  |                  |                  | 75.91            | 75.91             |
| <b>Council of Captial City Lord Mayors - Canberra - October 2017</b>                                       |                  |                  |                  |                  |                  |                   |
| Travel allowance   |                  |                  |                  | 80.00            |                  | 80.00             |
| Airfares   |                  |                  |                  |                  | 853.80           | 853.80            |
| Transportation   |                  |                  |                  |                  | 81.40            | 81.40             |
|  | <b>16,698.39</b> | <b>10,840.61</b> | <b>12,709.98</b> | <b>11,072.32</b> | <b>16,904.72</b> | <b>68,226.02</b>  |

## Summary Notes

### Community Activities Participation:

Queens Birthday Celebration at Government House, RHH Research Foundation's Bid Breakfast - December 2017, Tourism Awards - November 2017

### Registrations:

- LGAT Co-Creating Smart Communities - July 2017
- LGAT Conference 2017 - July 2017
- LGAT Mayors Conference - October 2017
- LGAT Regional Breakfast - November 2017

|  | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date<br>(\$) |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| <b>Alderman Ron Christie (DLM)</b>   |                 |                 |                 |                 |                 |                      |
| Aldermanic Allowances  | 4,399.46        | 4,399.46        | 4,399.46        | 4,399.46        | 6,701.73        | 24,299.57            |
| Communications   | 194.99          | 113.73          | 54.54           | 54.54           | 365.68          | 783.48               |
| Fuel Expenses  | 206.19          | 215.33          | 95.38           | 43.27           | 109.85          | 670.02               |
| Registrations  |                 | 86.36           |                 |                 |                 | 86.36                |
| Community Activities Participation   |                 | 280.00          |                 |                 | 318.18          | 598.18               |
| Doone Kennedy Hobart Aquatic Centre<br>Access  | 82.52           | 82.52           | 82.52           | 82.52           | 82.52           | 412.60               |
| <b>World Markets Congress and 17th International Cities, Town Centres and<br/>Communitis Conference - Melbourne - October 2017</b> |                 |                 |                 |                 |                 |                      |
| Registration   |                 |                 | 947.83          | 1,100.00        |                 | 2,047.83             |
| Travel allowance   |                 |                 |                 | 200.00          |                 | 200.00               |
|  | <b>4,883.16</b> | <b>5,177.40</b> | <b>5,579.73</b> | <b>5,879.79</b> | <b>7,577.96</b> | <b>29,098.04</b>     |

**Summary Notes**

**Registrations:**

- Property Council Breakfast - July 2017

**Community Activities Participation:**

- Variety Club Vintage Dinner - July 2017

- Tourism Awards - November 2017

|   | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date (\$) |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Alderman Marti Zucco</b>                                   |                 |                 |                 |                 |                 |                   |
| Aldermanic Allowances   | 2,895.83        | 2,895.83        | 2,895.83        | 2,895.83        | 2,956.83        | 14,540.15         |
| Communications  |                 | 343.48          | 172.99          |                 |                 | 516.47            |
| Fuel Expenses   | 134.26          | 130.00          | 148.06          | 75.69           | 150.85          | 638.86            |
| Community Activities Participation                            |                 |                 |                 | 65.00           | 263.18          | 328.18            |
| <b>National Australia Day Conference - Adelaide July 2017</b> |                 |                 |                 |                 |                 |                   |
| Airfares  | 629.56          |                 |                 |                 |                 | 629.56            |
| Registration  | 650.00          |                 |                 |                 |                 | 650.00            |
| Accommodation   | 341.36          |                 |                 |                 |                 | 341.36            |
| Travel allowance  | 80.00           |                 |                 |                 |                 | 80.00             |
| Meals   |                 |                 | 17.95           |                 |                 | 17.95             |
| Parking   |                 |                 | 58.18           |                 |                 | 58.18             |
| Transportation  |                 |                 | 67.34           |                 |                 | 67.34             |
|   | <b>4,731.01</b> | <b>3,369.31</b> | <b>3,360.35</b> | <b>3,036.52</b> | <b>3,370.86</b> | <b>17,868.05</b>  |

**Summary Notes**

**Community Activities Participation:**

- Save the Children Fundraising Breakfast - September 2017
- Pink Cup Day Luncheon - October 2017
- Save the Children Illumination ticket - October 2017

|  | Jul              | Aug             | Sep             | Oct             | Nov              | Year To Date (\$) |
|--|------------------|-----------------|-----------------|-----------------|------------------|-------------------|
| <b>Alderman Jeff Briscoe</b>   |                  |                 |                 |                 |                  |                   |
| Aldermanic Allowances  | 2,673.08         | 2,673.08        | 2,673.08        | 2,673.08        | 4,071.95         | 14,764.27         |
| Communications   | 110.00           | 112.07          | 114.09          | 109.09          | 112.82           | 558.07            |
| Fuel Expenses  | 137.98           | 140.02          | 132.42          | 114.01          | 150.95           | 675.38            |
| Community Activities Participation   |                  |                 |                 | 90.91           |                  |                   |
| <b>Eco-City World Summit Conference - Melbourne - July 2017</b>              |                  |                 |                 |                 |                  |                   |
| Registration   | 1,036.00         |                 |                 |                 |                  | 1,036.00          |
| Airfares   | 511.22           |                 |                 |                 |                  | 511.22            |
| Accommodation  | 1,160.00         |                 |                 |                 |                  | 1,160.00          |
| Meals  |                  |                 |                 | 160.45          |                  |                   |
| Travel allowance   | 120.00           |                 |                 |                 |                  | 120.00            |
| <b>Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017</b>        |                  |                 |                 |                 |                  |                   |
| Airfares   | 5,192.32         |                 |                 |                 |                  | 5,192.32          |
| Accommodation  | 213.46           |                 | 876.54          |                 |                  | 1,090.00          |
| Travel allowance   | 240.00           |                 |                 |                 |                  | 240.00            |
| International roaming  |                  |                 | 60.00           |                 |                  | 60.00             |
| Transportation   |                  |                 | 238.38          |                 |                  | 238.38            |
| Meals  |                  |                 | 62.73           |                 |                  | 62.73             |
| <b>European Union World Cities Project - Katowice, Poland - October 2017</b> |                  |                 |                 |                 |                  |                   |
| Airfares   |                  |                 |                 |                 | 9,693.78         | 9,693.78          |
| Accommodation  |                  |                 |                 |                 | 1,080.10         | 1,080.10          |
| Travel allowance   |                  |                 | 360.00          |                 |                  | 360.00            |
| International Roaming  |                  |                 |                 |                 | 330.00           | 330.00            |
|  | <b>11,394.06</b> | <b>2,925.17</b> | <b>4,677.69</b> | <b>2,987.09</b> | <b>15,439.60</b> | <b>37,423.61</b>  |

**Summary Notes**

Community Activities Participation - RAAF Association - Battle of Britain Dinner 2017

|                             | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date (\$) |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Alderman Eva Ruzicka</b> |                 |                 |                 |                 |                 |                   |
| Aldermanic Allowances       | 2,895.83        | 2,895.83        | 2,895.83        | 2,895.83        | 2,956.83        | 14,540.15         |
| Communications              |                 | 7.10            | 89.64           | 71.25           | 94.06           | 262.05            |
| Registrations               |                 | 50.00           |                 |                 |                 | 50.00             |
|                             | <b>2,895.83</b> | <b>2,952.93</b> | <b>2,985.47</b> | <b>2,967.08</b> | <b>3,050.89</b> | <b>14,852.20</b>  |

**Summary Notes**

**Registrations:**

LGAT - Co-Creating Smart Communities Workshop - July 2017

|   | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date<br>(\$) |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| <b>Alderman Peter Sexton</b>  |                 |                 |                 |                 |                 |                      |
| Aldermanic Allowances   | 2,673.08        | 2,673.08        | 2,673.08        | 2,673.08        | 4,071.95        | 14,764.27            |
| Communications  | 125.81          |                 | 244.29          | 130.34          | 127.70          | 628.14               |
| Fuel Expenses   | 132.44          | 117.52          | 52.89           | 110.46          | 140.69          | 554.00               |
| Registrations   |                 |                 |                 |                 |                 |                      |
| Community Activities Participation  |                 |                 |                 |                 | 200.00          |                      |
| Doone Kennedy Hobart Aquatic Centre<br>Access   | 82.52           | 82.52           | 82.52           | 82.52           | 82.52           | 412.60               |
| <b>Professional Development - Tangible - Intangible Heritage(s) Design, Social &amp;<br/>Cultural Critiques on the Past, Present and the Future - June 2018</b> |                 |                 |                 |                 |                 |                      |
| Airfares  |                 | 5,983.43        |                 |                 |                 | 5,983.43             |
| Accommodation   |                 | 244.73          |                 | 1,399.00        |                 | 1,643.73             |
|   | <b>3,013.85</b> | <b>9,101.28</b> | <b>3,052.78</b> | <b>4,395.40</b> | <b>4,622.86</b> | <b>24,186.17</b>     |

**Summary Notes**

**Community Activities Participation:**

Tasmanian Creative Industries - Opening Reception - October 2017

|  | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date<br>(\$) |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| <b>Alderman Helen Burnet</b>   |                 |                 |                 |                 |                 |                      |
| Aldermanic Allowances  | 2,895.83        | 2,895.83        | 2,895.83        | 2,895.83        | 2,956.83        | 14,540.15            |
| Communications   |                 | 121.16          | 121.16          | 121.16          | 118.18          | 481.66               |
| Registrations  |                 | 86.36           |                 |                 |                 | 86.36                |
| Community Activities Participation   |                 | 181.82          |                 |                 |                 | 181.82               |
| Transportation   |                 |                 |                 |                 |                 |                      |
| <b>17th International Cities, Town Centres &amp; Communities Conference 25-27 October 2017 - Melbourne</b> |                 |                 |                 |                 |                 |                      |
| Airfares   |                 |                 |                 | 410.70          |                 | 410.70               |
| Registration   |                 |                 |                 | 1,160.57        |                 | 1,160.57             |
| Travel allowance   |                 |                 |                 | 120.00          |                 | 120.00               |
| Accommodation  |                 |                 |                 |                 | 545.45          | 545.45               |
|  | <b>2,895.83</b> | <b>3,285.17</b> | <b>3,016.99</b> | <b>4,708.26</b> | <b>3,620.46</b> | <b>17,526.71</b>     |

**Summary Notes**

**Registrations:**

Property Council Breakfast - July 2017

**Community Activities Participation:**

Royal Hobart Research Excellence Dinner - July 2017

|   | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date<br>(\$) |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| <b>Alderman Philip Cocker</b>   |                 |                 |                 |                 |                 |                      |
| Aldermanic Allowances   | 2,895.83        | 2,895.83        | 2,895.83        | 2,895.83        | 2,956.83        | 14,540.15            |
| Communications  |                 |                 | 105.59          | 34.70           |                 | 140.29               |
| Transportation  |                 |                 | 24.46           |                 |                 | 24.46                |
| <b>Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017</b> |                 |                 |                 |                 |                 |                      |
| Accommodation   | 215.71          |                 | 671.96          |                 |                 | 887.67               |
| Travel allowance  |                 | 240.00          |                 |                 |                 | 240.00               |
| Transportation  |                 |                 | 110.43          | 332.27          |                 | 442.70               |
| Meals   |                 |                 | 62.73           |                 |                 | 62.73                |
| Airfares  |                 |                 |                 | 1,128.07        |                 | 1,128.07             |
|   | <b>3,111.54</b> | <b>3,135.83</b> | <b>3,871.00</b> | <b>4,390.87</b> | <b>2,956.83</b> | <b>17,466.07</b>     |
| <b><u>Summary Notes</u></b>   |                 |                 |                 |                 |                 |                      |



|  | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date (\$) |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Alderman Damon Thomas</b>   |                 |                 |                 |                 |                 |                   |
| Aldermanic Allowances  | 2,895.83        | 2,895.83        | 2,895.83        | 2,895.83        | 2,956.83        | 14,540.15         |
| Communications   |                 | 926.77          |                 | 384.59          | 199.27          | 1,510.63          |
| Fuel Expenses  | 53.42           | 68.75           | 44.57           |                 | 56.49           | 223.23            |
| <b>Going Global Conference - London - May 2017</b>   |                 |                 |                 |                 |                 |                   |
| International roaming charges  |                 | 136.97          |                 |                 |                 | 136.97            |
| Meals  |                 |                 |                 |                 | 13.00           | 13.00             |
| <b>Professional Development and Study Tour - International Relationship Xi'an, China and Portland USA - September 2017</b> |                 |                 |                 |                 |                 |                   |
| Airfares   |                 | 3,170.04        |                 |                 |                 | 3,170.04          |
| Travel - visa  | 594.20          |                 |                 |                 |                 | 594.20            |
| Travel allowance   |                 |                 | 160.00          |                 |                 | 160.00            |
| Accommodation  |                 |                 |                 | 893.79          |                 | 893.79            |
|  | <b>3,543.45</b> | <b>7,198.36</b> | <b>3,100.40</b> | <b>4,174.21</b> | <b>3,225.59</b> | <b>21,242.01</b>  |
| <b><u>Summary Notes</u></b>  |                 |                 |                 |                 |                 |                   |

|  | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date<br>(\$) |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| <b>Alderman Anna Reynolds</b>  |                 |                 |                 |                 |                 |                      |
| Aldermanic Allowances  | 2,673.08        | 2,673.08        | 2,673.08        | 2,673.08        | 4,071.95        | 14,764.27            |
| Communications   |                 | 169.48          | 124.04          | 176.01          | 95.00           | 564.53               |
| Fuel Expenses  |                 |                 | 48.03           |                 |                 | 48.03                |
| Registrations  |                 | 557.27          |                 |                 |                 | 557.27               |
| Transportation   | 63.93           |                 |                 | 105.68          |                 | 169.61               |
| Doone Kennedy Hobart Aquatic Centre<br>Access  | 82.52           |                 |                 |                 |                 | 82.52                |
| <b>Representing Council - 2017 Future of Local Government National Summit -<br/>Melbourne May 2017</b> |                 |                 |                 |                 |                 |                      |
| Meals  |                 |                 |                 | 24.54           |                 | 24.54                |
| Transportation   |                 |                 |                 | 160.03          |                 | 160.03               |
| <b>Refugee Welcome Zones National Forum - Canberra - June 2017 - trip cancelled</b>                    |                 |                 |                 |                 |                 |                      |
| Airfares   |                 | 549.55          |                 |                 |                 | 549.55               |
| Transportation   |                 |                 |                 | 103.93          |                 | 103.93               |
| <b>Professional Development and Study Tour - USA and Canada Study Tour<br/>September 2017</b>          |                 |                 |                 |                 |                 |                      |
| Airfares   | 3,910.99        |                 |                 |                 |                 | 3,910.99             |
| Accommodation  | 2,213.00        |                 |                 |                 |                 | 2,213.00             |
| Registration - Portland study tour   |                 | 798.62          |                 |                 |                 | 798.62               |
| International Roaming  |                 |                 |                 |                 | 120.00          |                      |
|  | <b>8,943.52</b> | <b>4,748.00</b> | <b>2,845.15</b> | <b>3,243.27</b> | <b>4,286.95</b> | <b>24,066.89</b>     |

**Summary Notes**

**Registrations:**

- LGAT Annual Conference July 2017
- LGAT - Co-Creating Smart Communities Workshop - July 2017

|  | Jul             | Aug             | Sep             | Oct            | Nov            | Year To Date<br>(\$) |
|--|-----------------|-----------------|-----------------|----------------|----------------|----------------------|
| <b>Alderman Tanya Denison</b>            |                 |                 |                 |                |                |                      |
| Aldermanic Allowances                    | 2,673.08        | 2,673.08        | 2,673.08        | 2,673.08       | 4,071.95       | 14,764.27            |
| Registrations                            |                 | 86.36           |                 |                |                | 86.36                |
| <b>Sister Cities Yaizu - August 2017</b> |                 |                 |                 |                |                |                      |
| Airfares                                 | 4,945.00        |                 |                 |                |                | 4,945.00             |
| Accommodation                            | 215.71          |                 | 876.54          |                |                | 1,092.25             |
| Meals                                    |                 |                 | 62.74           |                |                | 62.74                |
| Transportation                           |                 |                 | 238.38          |                |                | 238.38               |
| Travel allowance                         |                 |                 | 240.00          |                |                | 240.00               |
|  | <b>7,833.79</b> | <b>2,759.44</b> | <b>4,090.74</b> | <b>2673.08</b> | <b>4071.95</b> | <b>21,429.00</b>     |

**Summary Notes**

**Registrations:**

Property Council Breakfast - July 2017

|   | Jul             | Aug             | Sep             | Oct             | Nov             | Year To Date (\$) |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| <b>Alderman Bill Harvey</b>   |                 |                 |                 |                 |                 |                   |
| Aldermanic Allowances   | 2,673.08        | 2,673.08        | 2,673.08        | 2673.08         | 4,071.95        | \$14,764.27       |
| Registrations   |                 | 50.00           |                 |                 |                 | 50.00             |
| <b>Yaizu 40th Anniversary Delegation - Yaizu, Japan - August 2017</b>                         |                 |                 |                 |                 |                 |                   |
| Airfares  | 1,233.17        |                 |                 |                 |                 | 1,233.17          |
| Accommodation   | 215.71          |                 | 671.96          |                 |                 | 887.67            |
| Transportation  |                 |                 | 103.69          |                 |                 | 103.69            |
| Travel allowance  |                 |                 | 240.00          |                 |                 | 240.00            |
| <b>Beyond Plastic Pollution Conference - Sydney - 30 October to 1 November 2017</b>           |                 |                 |                 |                 |                 |                   |
| Travel allowance  |                 |                 |                 | 120.00          |                 | 120.00            |
| Airfares  |                 |                 |                 |                 | 769.63          | 769.63            |
| Registration  |                 |                 |                 |                 | 827.86          | 827.86            |
| Transportation  |                 |                 |                 |                 | 55.36           | 55.36             |
| <b>Australian Climate Action Roundtable Meeting - Adelaide - 1 December - 2 December 2017</b> |                 |                 |                 |                 |                 |                   |
| Travel allowance  |                 |                 |                 |                 | 60.00           | 60.00             |
|   | <b>4,121.96</b> | <b>2,723.08</b> | <b>3,688.73</b> | <b>2,793.08</b> | <b>5,784.80</b> | <b>19,111.65</b>  |

**Summary Notes:**

**Registrations:**

LGAT - Co-Creating Smart Communities Workshop - July 2017

**Monthly and Year to Date Totals**

| Jul       | Aug       | Sep       | Oct       | Nov       | Year To Date (\$) |
|-----------|-----------|-----------|-----------|-----------|-------------------|
| 74,066.39 | 58,216.58 | 52,979.01 | 52,320.97 | 74,913.47 | 312,496.42        |

**Aldermanic Allowances:**

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

**# Expenditure Allocation Limits:**

|  |         |
|--|---------|
| Communication Costs - \$2,000 per financial year   |         |
| Fuel Expenses - 1,500 litres per financial year    |         |
| Elective Community Activities, per financial year: |         |
| Lord Mayor   | \$5,000 |
| Deputy Lord Mayor                                  | \$2,500 |
| Aldermen   | \$1,000 |

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas. The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.